



Selected Financial Data Maryland Public Schools 2020 - 2021

Part 2 – Expenditures

Maryland State Department of Education
Local Accountability Branch
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**Selected Financial Data
Maryland Public Schools
2020-2021**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

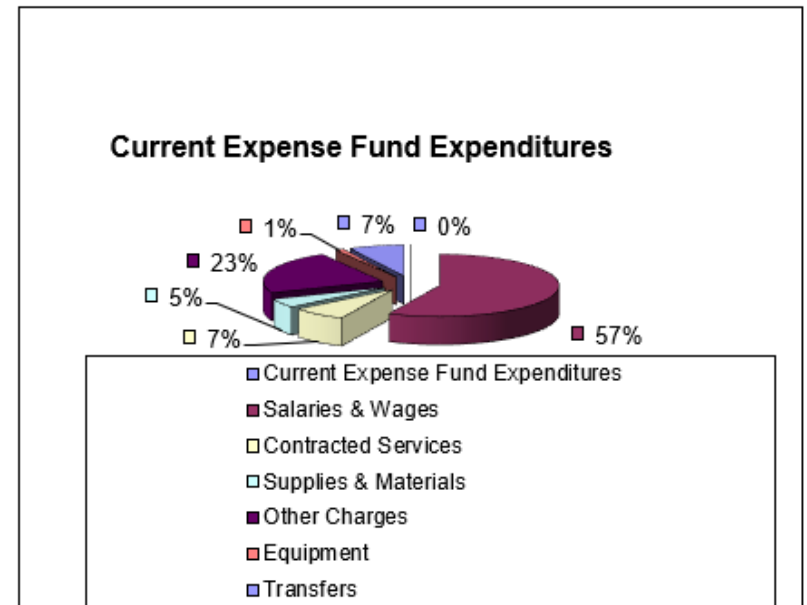
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 10.33% over the previous year. Expenditures for salaries exceeded \$8.46 billion and represented more than 57% of the total current expenditures. Employee benefits and other charges accounted for 38% of total current expenditures. Supplies and equipment amounted to 5% of total current expenditures.
- Total expenditures have increased by 2.59% from last year, \$15.7 billion to \$16.12 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt

issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEA are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2020-2021

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							Student	
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Transpor- tation	Operation of Plant	
Total State	\$ 16,122,131,911	\$ 14,061,630,174	\$ 385,171,116	\$ 856,795,385	\$ 5,965,351,172	\$ 1,812,825,044	\$ 123,421,654	\$ 83,132,076	\$ 558,149,381	\$ 842,340,033	
Allegany	134,623,291	127,407,814	2,176,882	7,282,773	55,738,665	18,364,608	582,730	678,818	5,833,279	8,390,700	
Anne Arundel	1,403,360,537	1,244,353,450	38,777,974	72,112,766	554,215,354	150,177,517	10,347,985	408,318	46,608,178	86,068,536	
Baltimore City	1,550,090,197	1,342,815,900	53,586,116	82,910,925	586,612,689	178,718,441	17,884,509	5,369,938	29,688,124	58,490,271	
Baltimore	1,845,050,474	1,698,916,375	66,864,487	103,123,264	693,654,699	241,083,946	16,765,129	17,326,010	66,230,945	101,755,446	
Calvert	245,344,514	234,448,309	6,843,211	11,886,187	99,092,205	28,635,495	2,496,720	1,743,945	13,702,332	15,052,295	
Caroline	88,114,323	89,529,325	2,225,143	5,433,365	40,341,232	7,899,710	725,371	946,874	4,542,147	6,764,356	
Carroll	462,808,544	369,777,367	5,354,854	24,898,062	150,513,153	45,035,453	1,852,306	4,584,599	21,650,107	23,561,044	
Cecil	239,990,129	214,359,309	5,824,916	14,301,255	91,691,565	29,860,977	2,048,031	1,897,689	9,877,750	11,840,330	
Charles	466,712,586	419,265,087	11,298,660	24,848,712	164,005,686	41,991,936	4,082,104	3,722,803	24,218,086	44,992,161	
Dorchester	85,633,684	76,993,474	1,756,628	5,924,490	33,269,806	7,033,029	2,272,672	735,463	3,401,452	3,967,472	
Frederick	739,898,662	606,703,514	12,675,932	40,363,908	262,090,740	68,120,544	2,721,382	511,457	18,644,088	39,731,823	
Garrett	66,439,991	58,224,886	1,824,436	2,765,641	23,387,817	4,494,145	712,908	756,628	3,897,455	5,633,589	
Harford	610,403,106	530,950,426	11,593,854	27,828,905	209,950,816	66,153,092	3,175,074	4,085,017	26,880,944	26,385,179	
Howard	1,048,823,833	927,423,533	12,594,479	62,438,517	389,461,384	140,568,123	4,252,975	9,058,909	31,156,999	40,425,142	
Kent	36,550,878	30,818,756	1,113,137	1,867,936	12,550,847	3,668,255	465,584	560,059	1,555,812	1,807,788	
Montgomery	3,368,257,260	2,738,736,214	62,625,977	156,249,258	1,209,353,307	367,357,431	13,947,294	353,777	106,533,560	150,395,544	
Prince George's	2,466,551,187	2,186,560,245	64,285,455	137,666,883	896,719,870	304,343,010	27,485,324	19,743,587	89,917,381	135,280,746	
Queen Anne's	108,514,253	102,366,103	2,376,892	5,394,079	43,642,704	9,496,387	578,531	1,001,774	7,307,793	6,453,014	
St. Mary's	267,229,668	245,621,762	3,621,067	17,950,560	98,007,633	25,113,804	1,867,208	2,713,125	15,682,281	17,733,850	
Somerset	60,023,179	54,656,844	1,565,599	4,879,886	21,625,903	5,165,305	1,320,400	541,450	3,077,039	2,979,824	
Talbot	73,045,498	66,160,104	1,302,859	3,906,941	28,240,328	6,414,407	551,352	107,721	2,425,180	4,437,527	
Washington	351,735,195	335,063,268	7,303,393	20,052,262	144,717,189	28,770,079	2,861,977	3,258,119	10,877,805	25,416,076	
Wicomico	268,605,174	235,216,792	5,784,553	14,429,487	100,313,520	21,478,732	4,058,251	2,008,348	7,366,515	16,243,903	
Worcester	134,325,748	125,261,317	1,794,612	8,279,323	56,154,060	12,880,618	365,837	1,017,648	7,074,129	8,533,417	

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment

*** Excludes Depreciation

**** School/Student Activities treated as Governmental Funds per GASB 84

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2020- 2021

Current Expense Fund (continued)											Student Activity Fund
Local	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay	School/ Student Activities****	Food Service Fund***	School Construction Fund	Debt Service Fund			Memorandum Only
Education Agency								Interest	Principal	Other	
Total State	\$ 293,182,098	\$ 3,016,528,462	\$ 21,425,120	\$ 70,276,856	\$ 33,031,777	\$ 283,070,702	\$ 1,259,405,080	\$ 185,622,478	\$ 385,201,300	\$ 332,403,477	\$ -
Allegany	2,095,400	24,283,677	765,998	223,965	990,319	4,176,010	2,631,110	408,357	876,182	-	-
Anne Arundel	25,292,212	250,607,137	465,493	5,040,247	4,231,733	26,710,727	99,548,733	32,747,627	50,426,958	-	-
Baltimore City	27,081,878	267,817,348	1,521,388	32,221,444	912,829	23,188,266	179,988,872	4,097,159	13,048,832	-	-
Baltimore	42,427,399	344,855,496	355,487	4,474,067	-	34,781,529	85,800,902	25,551,668	42,320,000	-	-
Calvert	3,287,898	48,330,599	1,377,152	716,854	1,283,416	3,600,343	6,125,860	1,170,002	4,216,867	-	-
Caroline	1,321,834	18,298,293	423,888	286,405	320,707	3,519,506	(4,934,508)	-	-	-	-
Carroll	6,897,126	82,144,559	945,404	755,477	1,585,223	8,078,031	82,196,861	2,756,285	7,161,324	-	-
Cecil	3,939,442	41,317,131	738,728	418,988	602,507	6,087,838	16,868,526	2,674,456	6,314,585	-	-
Charles	9,160,032	78,844,287	1,104,315	9,090,007	1,906,298	8,601,037	34,064,172	4,782,290	12,418,364	-	-
Dorchester	1,963,597	16,223,904	9,805	54,748	380,408	1,361,585	7,278,625	-	-	-	-
Frederick	14,409,086	141,921,207	473,320	3,167,012	1,873,015	10,169,090	115,139,724	7,886,334	20,295,380	-	-
Garrett	991,774	12,606,516	469,156	260,483	424,338	3,147,953	5,067,152	-	-	-	-
Harford	13,361,177	139,041,600	290,170	778,342	1,426,256	10,866,237	59,532,043	9,054,400	23,801,467	-	-
Howard	28,843,213	202,280,588	5,665,244	677,960	-	14,983,522	89,715,622	16,701,156	27,979,435	-	-
Kent	540,997	6,378,171	84,236	53,154	172,780	1,036,893	4,695,229	-	-	-	-
Montgomery	39,834,729	620,464,286	2,734,263	-	8,886,788	49,184,343	202,135,497	45,797,729	105,136,482	332,403,477	-
Prince George's	48,196,119	458,591,827	1,117,877	-	3,212,166	47,550,496	205,661,494	26,778,952	49,981,682	-	-
Queen Anne's	1,759,595	22,812,594	758,873	-	783,867	1,552,104	4,596,046	-	-	-	-
St. Mary's	4,440,893	55,810,002	447,724	979,915	1,253,700	5,986,300	14,812,969	808,637	3,730,210	-	-
Somerset	1,069,194	11,580,435	544,615	92,675	214,519	1,458,751	3,697,500	210,084	3,636,142	-	-
Talbot	1,302,429	16,885,499	274,177	-	311,684	1,505,724	4,582,478	797,192	2,259,006	-	-
Washington	9,011,811	79,505,449	339,184	2,485,101	464,823	8,707,334	7,040,627	923,966	4,303,354	-	-
Wicomico	4,757,584	49,672,671	494,129	7,901,182	707,917	4,626,828	26,285,370	2,476,184	7,295,030	-	-
Worcester	1,196,679	26,255,186	24,494	598,830	1,086,484	2,190,255	6,874,176	-	-	-	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2020-2021

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	NonPublic Schools	Interfund	
Total State	\$ 385,171,116	\$ 260,848,543	\$ 99,379,004	\$ 10,058,396	\$ 7,111,813	\$ 7,435,382	\$ 337,978	\$ -	\$ 6,995,680	\$ -
Allegany	2,176,882	1,544,681	479,683	47,616	95,847	7,587	1,468	-	156,898	-
Anne Arundel	38,777,974	26,484,383	6,722,999	3,937,494	1,562,128	70,970	-	-	(2,356)	-
Baltimore City	53,586,116	36,564,449	10,144,355	925,123	1,518,403	4,433,786	-	-	-	-
Baltimore	66,864,487	39,405,893	25,781,368	1,252,902	237,908	100,000	86,416	-	-	-
Calvert	6,843,211	4,870,016	1,400,684	55,109	171,757	345,645	-	-	-	-
Caroline	2,225,143	1,555,381	436,436	71,429	161,897	-	-	-	-	-
Carroll	5,354,854	4,832,115	375,628	25,208	121,903	-	-	-	-	-
Cecil	5,824,916	3,947,377	1,206,625	272,015	112,142	286,757	-	-	-	-
Charles	11,298,660	7,723,943	3,172,836	203,163	169,225	29,493	-	-	3,404,539	-
Dorchester	1,756,628	1,334,852	273,110	79,679	68,987	-	-	-	3,404,539	-
Frederick	12,675,932	8,787,895	2,466,569	261,740	508,786	650,942	-	-	-	-
Garrett	1,824,436	1,356,165	194,046	40,670	217,235	16,320	-	-	-	-
Harford	11,593,854	9,840,858	1,311,870	156,475	161,282	123,369	-	-	-	-
Howard	12,594,479	10,338,504	1,912,828	60,554	282,593	-	-	-	-	-
Kent	1,113,137	792,160	201,873	19,176	31,983	-	67,945	-	-	-
Montgomery	62,625,977	37,562,594	23,942,340	745,314	340,617	35,112	-	-	15,156	-
Prince George's	64,285,455	45,849,849	15,636,647	875,524	731,768	1,021,106	170,561	-	-	-
Queen Anne's	2,376,892	1,877,329	396,516	38,481	54,566	-	10,000	-	-	-
St. Mary's	3,621,067	3,261,205	210,388	42,985	76,214	30,275	-	-	-	-
Somerset	1,565,599	1,174,659	200,461	113,452	77,027	-	-	-	-	-
Talbot	1,302,859	971,584	223,858	32,486	74,931	-	-	-	8,452	-
Washington	7,303,393	5,125,961	1,346,560	539,729	114,247	176,036	860	-	-	-
Wicomico	5,784,553	4,195,180	1,124,025	178,286	178,350	107,984	728	-	8,452	-
Worcester	1,794,612	1,451,510	217,299	83,786	42,017	-	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2020-2021

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 856,795,385	\$ 809,087,559	\$ 23,673,387	\$ 12,462,707	\$ 9,553,610	\$ 2,018,122	\$ -	\$ -	\$ -
Allegany	7,282,773	7,036,544	104,524	91,440	50,265	-	-	-	-
Anne Arundel	72,112,766	70,727,006	275,578	850,309	259,873	-	-	-	-
Baltimore City	82,910,925	75,201,448	4,578,960	1,934,707	1,174,881	20,929	-	-	-
Baltimore	103,123,264	99,211,263	1,933,631	1,781,010	112,044	85,316	-	-	-
Calvert	11,886,187	11,571,479	65,340	47,720	139,580	62,068	-	-	-
Caroline	5,433,365	4,752,389	77,417	143,545	389,524	70,490	-	-	-
Carroll	24,898,062	23,832,658	270,974	447,736	338,186	8,508	-	-	-
Cecil	14,301,255	13,511,538	201,981	271,376	316,190	170	-	-	-
Charles	24,848,712	23,419,099	426,157	943,116	60,340	-	-	-	-
Dorchester	5,924,490	5,258,567	86,525	95,287	484,111	-	-	-	-
Frederick	40,363,908	36,000,029	591,397	1,820,930	1,905,431	46,121	-	-	-
Garrett	2,765,641	2,616,350	88,753	26,879	31,360	2,299	-	-	-
Harford	27,828,905	27,313,469	52,240	323,856	15,818	123,522	-	-	-
Howard	62,438,517	55,680,601	5,445,681	557,892	754,343	-	-	-	-
Kent	1,867,936	1,754,795	54,391	23,525	35,225	-	-	-	-
Montgomery	156,249,258	152,792,532	1,936,278	143,105	1,188,874	188,469	-	-	-
Prince George's	137,666,883	130,735,432	4,431,619	1,751,807	201,442	546,583	-	-	-
Queen Anne's	5,394,079	5,226,963	25,040	7,563	134,513	-	-	-	-
St. Mary's	17,950,560	15,998,202	1,311,963	264,528	375,867	-	-	-	-
Somerset	4,879,886	3,794,904	160,440	40,685	24,798	859,059	-	-	-
Talbot	3,906,941	3,738,976	70,401	82,681	14,010	873	-	-	-
Washington	20,052,262	18,603,172	242,948	167,695	1,038,447	-	-	-	-
Wicomico	14,429,487	12,761,583	1,044,938	182,613	440,353	-	-	-	-
Worcester	8,279,323	7,548,560	196,211	462,702	68,135	3,715	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2020-2021

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 5,965,351,172	\$ 5,028,172,953	\$ 92,673,262	\$ 575,131,531	\$ 4,213,783,805	\$ 146,584,355	\$ 500,434,944	\$ 36,822,965	\$ 11,462,997	\$ 452,148,982	
Allegany	55,738,665	44,660,986	1,295,331	40,822,513	2,243,005	300,137	7,682,339	1,710,542	130,139	5,841,658	
Anne Arundel	554,215,354	459,141,976	7,747,778	38,541,269	397,274,168	15,578,761	68,238,639	9,707,285	2,827,790	55,703,564	
Baltimore City	586,612,689	408,355,778	2,436,966	86,891,804	317,276,610	1,750,398	63,207,128	1,557,415	4,324	61,645,389	
Baltimore	693,654,699	586,117,027	7,276,415	73,434,344	496,067,143	9,339,125	50,080,490	9,334,170	2,051,102	38,695,218	
Calvert	99,092,205	87,794,056	882,848	3,181,060	79,878,010	3,852,138	4,822,817	89,725	91,494	4,641,598	
Caroline	40,341,232	31,346,150	445,506	1,073,967	28,764,197	1,062,480	1,896,896	36,003	37,156	1,823,737	
Carroll	150,513,153	133,192,786	3,860,429	3,937,079	120,202,809	5,192,469	14,939,370	912,032	485,715	13,541,623	
Cecil	91,691,565	81,150,737	3,651,417	10,545,114	64,972,978	1,981,228	4,170,138	495,705	68,552	3,605,881	
Charles	164,005,686	144,010,397	2,770,352	18,436,899	113,462,869	9,340,277	16,909,727	144,650	238,613	16,526,464	
Dorchester	33,269,806	26,526,436	212,583	430,694	20,236,577	5,646,582	4,363,348	-	-	4,363,348	
Frederick	262,090,740	237,816,407	2,567,034	21,509,817	206,082,530	7,657,026	20,634,003	3,150,703	1,396,006	16,087,294	
Garrett	23,387,817	19,798,680	562,587	156,662	18,261,663	817,768	2,187,769	929,771	22,600	1,235,398	
Harford	209,950,816	187,941,203	2,737,298	11,556,905	170,441,708	3,205,292	10,913,435	225,672	492,864	10,194,899	
Howard	389,461,384	360,087,074	3,872,849	41,795,153	298,255,128	16,163,944	21,456,850	1,228,044	291,244	19,937,562	
Kent	12,550,847	10,083,783	93,447	1,712,119	7,782,494	495,723	1,044,407	94,008	31,095	919,304	
Montgomery	1,209,353,307	1,057,259,102	9,218,188	168,170,574	851,269,783	28,600,557	114,347,497	3,124,098	2,105,374	109,118,025	
Prince George's	896,719,870	730,374,858	37,692,869	23,184,192	651,433,949	18,063,848	42,461,604	1,590,585	478,127	40,392,892	
Queen Anne's	43,642,704	39,697,845	470,695	1,311,527	36,873,069	1,042,554	2,636,304	1,258	81,734	2,553,312	
St. Mary's	98,007,633	87,455,085	1,373,416	9,710,174	72,143,213	4,228,282	8,798,784	166,670	165,446	8,466,668	
Somerset	21,625,903	16,925,326	192,203	1,505,861	13,921,110	1,306,152	4,032,298	131,128	28,569	3,872,601	
Talbot	28,240,328	23,974,085	200,185	705,460	21,881,875	1,186,565	1,577,370	530,193	7,993	1,039,184	
Washington	144,717,189	122,523,298	1,669,097	6,647,642	109,653,968	4,552,591	18,049,985	777,715	197,520	17,074,750	
Wicomico	100,313,520	83,891,413	428,626	2,063,065	77,899,347	3,500,375	10,876,737	685,777	187,060	10,003,900	
Worcester	56,154,060	48,048,465	1,015,143	7,807,637	37,505,602	1,720,083	5,107,009	199,816	42,480	4,864,713	

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2020-2021

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Maryland LEAs	Transfers Other LEAs	Nonpublic Schools	Other	
Total State	\$ 436,743,275	\$ 342,554,103	\$ 35,816,027	\$ 39,514,547	\$ 2,292,617	\$ 2,114,391	\$ -	\$ 16,744,207	\$ -
Allegany	3,395,340	2,111,335	597,235	457,638	71,289	-	-	229,132	-
Anne Arundel	26,834,739	21,809,494	1,088,595	2,600,948	179,626	-	-	1,335,702	-
Baltimore City	115,049,783	103,852,198	4,825,049	677,837	-	-	-	5,694,699	-
Baltimore	57,457,182	51,728,226	211,232	300,274	522,609	-	-	5,217,450	-
Calvert	6,475,332	1,529,324	1,426,819	3,460,639	-	-	-	58,550	-
Caroline	7,098,186	2,217,286	200,356	4,660,161	(37,988)	-	-	20,383	-
Carroll	2,380,997	847,596	1,092,521	308,577	60,506	-	-	132,303	-
Cecil	6,370,690	5,105,125	519,788	499,296	299,597	-	-	246,481	-
Charles	3,085,562	1,482,074	1,224,144	87,119	80,689	-	-	292,225	-
Dorchester	2,380,022	1,867,208	464,442	8,000	-	22,810	-	17,562	-
Frederick	3,640,330	1,937,509	671,117	843,964	-	-	-	187,740	-
Garrett	1,401,368	463,618	322,975	614,775	44,083	-	-	-	-
Harford	11,096,178	2,276,134	208,985	8,513,639	-	-	-	97,420	-
Howard	7,917,460	7,407,921	290,630	149,029	180,254	-	-	69,880	-
Kent	1,422,657	732,962	390,070	270,351	-	-	-	29,274	-
Montgomery	37,746,708	28,102,723	5,248,020	2,573,593	328,097	1,770,964	-	51,408	-
Prince George's	123,883,408	98,493,106	14,461,455	9,870,869	238,082	-	-	1,057,978	-
Queen Anne's	1,308,555	912,702	349,305	-	-	39,163	-	7,385	-
St. Mary's	1,753,764	1,142,525	100,237	73,686	121,664	-	-	437,316	-
Somerset	668,279	202,290	127,648	270,821	-	-	-	67,520	-
Talbot	2,688,873	825,340	180,956	1,495,401	-	-	-	187,176	-
Washington	4,143,906	2,100,819	956,225	362,691	42,256	82,083	-	642,088	-
Wicomico	5,545,370	4,309,088	384,464	116,456	72,032	199,371	-	535,991	-
Worcester	2,998,586	1,097,500	473,759	1,298,783	89,821	-	-	128,544	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A
Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2020-2021

Local Education Agency	Grand Total	Instructional Expenditures										Other Charges	Equipment	Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services	Total	Textbook	LibraryMedia				Other Supplies
Total State	\$ 496,679	\$ 496,679	\$ 383,793	\$ 30,122	\$ 327,001	\$ 25,970	\$ 700	\$ 4,590	\$ 87,415	\$ -	\$ -	\$ 87,415	\$ 17,336	\$ 3,544	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	19,574	19,574	-	-	-	-	-	-	4,574	-	-	4,574	15,000	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	700	700	700	-	-	-	700	-	-	-	-	-	-	-	-
Dorchester	71,043	71,043	13,251	-	-	13,251	-	-	57,792	-	-	57,792	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	4,795	4,795	-	-	-	-	-	3,300	1,495	-	-	1,495	-	-	-
Prince George's	30,122	30,122	30,122	30,122	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	123,589	123,589	114,501	-	114,501	-	-	-	8,997	-	-	8,997	92	-	-
Talbot	12,719	12,719	12,719	-	-	12,719	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	234,135	234,135	212,500	-	212,500	-	-	1,290	14,557	-	-	14,557	2,244	3,544	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5

Expenditures for Special Education: Maryland Public Schools: 2020-2021

Local Education Agency	Total Special Education*	Salaries and Wages					Aides-Assistants	Contracted Services
		Total Salaries and Wages	Substitutes	Other	Teachers			
Total State	\$ 1,812,825,044	\$ 1,416,317,840	\$ 19,855,527	\$ 409,439,155	\$ 792,051,980	\$ 194,971,178	\$ 82,240,072	
Allegany	18,364,608	12,896,303	94,334	11,001,628	1,623,930	176,411	2,226,273	
Anne Arundel	150,177,517	112,250,226	687,320	18,209,871	77,625,930	15,727,105	4,837,666	
Baltimore City	178,718,441	140,716,297	471,323	65,410,986	73,124,016	1,709,972	13,964,168	
Baltimore	241,083,946	173,691,031	-	40,694,731	96,115,625	36,880,675	6,059,408	
Calvert	28,635,495	25,332,395	227,723	5,408,905	15,064,977	4,630,790	1,001,265	
Caroline	7,899,710	6,502,863	5,978	984,659	4,316,213	1,196,013	320,173	
Carroll	45,035,453	35,082,344	727,233	1,932,844	22,793,727	9,628,540	2,985,942	
Cecil	29,860,977	25,010,771	134,827	4,032,433	16,572,182	4,271,329	2,469,275	
Charles	41,991,936	34,181,106	69,426	6,783,604	19,633,000	7,695,076	3,951,709	
Dorchester	7,033,029	4,342,603	1,275	943,293	2,883,423	514,612	2,519,677	
Frederick	68,120,544	54,614,817	175,349	13,151,714	27,102,913	14,184,841	2,987,945	
Garrett	4,494,145	3,859,720	58,033	208,700	2,889,823	703,164	405,997	
Harford	66,153,092	51,073,066	228,291	5,262,944	36,653,576	8,928,255	2,382,050	
Howard	140,568,123	116,216,198	635,879	26,699,833	61,108,596	27,771,890	4,808,719	
Kent	3,668,255	2,925,347	2,905	839,120	1,669,252	414,070	417,674	
Montgomery	367,357,431	303,084,790	1,085,793	157,117,284	144,881,713	-	9,472,210	
Prince George's	304,343,010	222,098,222	14,588,817	34,419,446	133,698,237	39,391,722	13,271,916	
Queen Anne's	9,496,387	8,574,759	971	1,409,133	4,988,643	2,176,012	729,480	
St. Mary's	25,113,804	19,254,741	48,709	3,665,335	11,593,242	3,947,455	3,195,011	
Somerset	5,165,305	4,423,833	42,401	903,640	2,411,918	1,065,874	440,983	
Talbot	6,414,407	4,361,070	3,930	996,225	2,766,152	594,763	1,228,389	
Washington	28,770,079	23,288,945	259,353	2,597,425	14,413,321	6,018,846	1,495,397	
Wicomico	21,478,732	20,622,532	63,354	4,073,623	11,421,279	5,064,276	476,112	
Worcester	12,880,618	11,913,861	242,303	2,691,779	6,700,292	2,279,487	592,633	

*Excludes transfers to Maryland LEAs.

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2020-2021

Local Education Agency	Supplies and Materials						Transfers		
	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 22,350,054	\$ 192,388	\$ 28,217	\$ 22,129,449	\$ 3,448,665	\$ 5,501,522	\$ 2,524,678	\$ 278,303,590	\$ 4,663,301
Allegany	287,455	-	-	287,455	34,528	-	-	-	2,920,049
Anne Arundel	1,990,464	-	-	1,990,464	206,640	-	59,082	30,892,521	-
Baltimore City	1,064,125	18,638	2,842	1,042,645	184,340	5,899	-	22,783,612	-
Baltimore	1,526,091	60,321	-	1,465,770	61,872	3,672,400	250,177	54,776,057	1,297,087
Calvert	157,973	5,031	1,173	151,769	98,665	106,917	-	1,938,280	-
Caroline	95,623	-	-	95,623	37,932	23,561	443,611	919,558	-
Carroll	559,705	23	4,701	554,981	305,971	24,203	-	5,963,226	114,062
Cecil	122,600	-	-	122,600	33,115	20,947	-	2,204,269	-
Charles	888,131	-	-	888,131	51,748	-	-	2,919,242	-
Dorchester	144,818	-	-	144,818	25,931	-	-	-	-
Frederick	711,237	20,819	594	689,824	176,641	5,525	-	9,624,379	-
Garrett	71,158	7,312	-	63,846	44,085	9,210	-	103,975	-
Harford	487,952	-	9,841	478,111	146,982	116,743	-	11,946,299	-
Howard	1,148,387	29,972	-	1,118,415	50,345	7,547	(4,788)	18,336,927	-
Kent	43,180	-	-	43,180	10,845	992	-	270,217	-
Montgomery	5,341,421	35,839	9,066	5,296,516	593,914	1,044,280	-	47,623,372	197,444
Prince George's	5,500,034	-	-	5,500,034	272,520	438,372	329,926	62,761,946	-
Queen Anne's	174,051	11,797	-	162,254	30,731	5,187	1,319,588	(17,821)	-
St. Mary's	514,441	1,648	-	512,793	30,978	-	-	2,012,216	106,417
Somerset	129,635	-	-	129,635	23,308	-	-	147,546	-
Talbot	76,161	-	-	76,161	747,292	1,495	-	-	-
Washington	903,759	-	-	903,759	178,436	10,013	13,812	2,873,297	20,232
Wicomico	84,420	988	-	83,432	56,428	6,758	113,270	224,472	8,010
Worcester	327,233	-	-	327,233	45,418	1,473	-	-	-

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2020-2021

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other
Total State	\$ 123,421,654	\$ 115,392,245	\$ 5,865,780	\$ 1,414,250	\$ 402,987	\$ 173,031	\$ -	\$ 173,361
Allegany	582,730	535,444	11,385	1,452	34,449	-	-	-
Anne Arundel	10,347,985	10,114,405	159,631	44,875	29,074	-	-	-
Baltimore City	17,884,509	17,828,393	56,116	-	-	-	-	-
Baltimore	16,765,129	15,751,384	447,737	544,723	21,285	-	-	-
Calvert	2,496,720	2,076,870	322,217	32,083	34,430	31,120	-	-
Caroline	725,371	469,493	231,093	18,985	5,800	-	-	-
Carroll	1,852,306	1,715,006	68,860	10,773	2,365	55,302	-	-
Cecil	2,048,031	1,692,186	337,484	656	16,745	960	-	-
Charles	4,082,104	3,989,313	79,808	6,639	6,344	-	-	-
Dorchester	2,272,672	1,126,760	1,123,550	13,925	8,437	-	-	-
Frederick	2,721,382	2,681,494	12,622	17,949	9,317	-	-	-
Garrett	712,908	647,843	38,994	17,964	8,107	-	-	-
Harford	3,175,074	3,142,543	12,604	8,189	2,550	9,188	-	-
Howard	4,252,975	3,839,713	356,780	43,647	12,835	-	-	-
Kent	465,584	461,751	-	754	3,079	-	-	-
Montgomery	13,947,294	14,022,134	(5,853)	(70,339)	1,352	-	-	-
Prince George's	27,485,324	25,240,617	1,434,037	477,891	104,647	54,771	-	173,361
Queen Anne's	578,531	499,888	54,325	21,681	2,637	-	-	-
St. Mary's	1,867,208	1,717,847	41,874	96,864	10,623	-	-	-
Somerset	1,320,400	1,304,149	3,525	5,066	7,660	-	-	-
Talbot	551,352	226,643	138,888	85,413	78,718	21,690	-	-
Washington	2,861,977	2,698,559	149,978	12,308	1,132	-	-	-
Wicomico	4,058,251	3,248,495	789,375	18,980	1,401	-	-	-
Worcester	365,837	361,315	750	3,772	-	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6 (continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2020-2021

Local Education Agency	Health Services								
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Private Schools Program **
							Nonpublic Schools	Other	
Total State	\$ 83,132,076	\$ 62,046,908	\$ 16,469,609	\$ 2,312,492	\$ 136,201	\$ 807,137	\$ -	\$ 1,359,729	\$ -
Allegany	678,818	-	634,719	44,099	-	-	-	-	-
Anne Arundel	408,318	83,333	319,859	5,126	-	-	-	-	-
Baltimore City	5,369,938	-	4,005,484	4,725	-	-	-	1,359,729	-
Baltimore	17,326,010	16,276,709	761,250	284,611	3,440	-	-	-	-
Calvert	1,743,945	1,615,037	1,130	30,670	85,628	11,480	-	-	-
Caroline	946,874	913,662	19,722	7,611	3,085	2,794	-	-	-
Carroll	4,584,599	3,673,837	182,754	719,715	8,293	-	-	-	-
Cecil	1,897,689	1,841,307	17,999	35,556	1,761	1,066	-	-	-
Charles	3,722,803	-	3,698,240	24,563	-	-	-	-	-
Dorchester	735,463	-	735,463	-	-	-	-	-	-
Frederick	511,457	172,857	210,199	128,485	(84)	-	-	-	-
Garrett	756,628	727,626	-	21,480	3,446	4,076	-	-	-
Harford	4,085,017	3,971,322	4,711	75,698	5,704	27,582	-	-	-
Howard	9,058,909	8,444,042	298,417	307,968	8,482	-	-	-	-
Kent	560,059	84,692	463,536	11,831	-	-	-	-	-
Montgomery	353,777	-	353,551	-	226	-	-	-	-
Prince George's	19,743,587	15,993,188	2,751,431	265,192	373	733,403	-	-	-
Queen Anne's	1,001,774	967,952	1,060	32,762	-	-	-	-	-
St. Mary's	2,713,125	2,616,255	21,114	51,419	1,912	22,425	-	-	-
Somerset	541,450	535,605	-	3,554	255	2,036	-	-	-
Talbot	107,721	79,651	-	28,070	-	-	-	-	-
Washington	3,258,119	1,164,252	1,944,926	140,126	6,540	2,275	-	-	-
Wicomico	2,008,348	1,918,935	35,172	51,057	3,184	-	-	-	-
Worcester	1,017,648	966,646	8,872	38,174	3,956	-	-	-	-

Note: **

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2020-2021

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges						
					Total Other Charges	Purchased Services	Energy Services	Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 558,149,381	\$ 216,062,205	\$ 276,027,012	\$ 18,236,852	\$ 11,946,649	\$ 10,095,060	\$ 653,371	\$ -	\$ 1,198,218	\$ 35,783,481	\$ 93,182
Allegany	5,833,279	971,233	4,247,077	236,856	22,746	-	-	-	22,746	355,367	-
Anne Arundel	46,608,178	5,556,637	39,275,576	279,625	832,688	831,938	-	-	750	570,470	93,182
Baltimore City	29,688,124	4,176,745	18,566,809	436,967	6,007,731	5,672,810	334,921	-	-	499,872	-
Baltimore	66,230,945	36,388,506	16,706,537	5,991,550	1,448,615	1,375,926	-	-	72,689	5,695,737	-
Calvert	13,702,332	1,319,575	12,346,621	8,162	24,238	105	-	-	24,133	3,736	-
Caroline	4,542,147	1,776,372	2,107,165	196,581	65,241	59,914	-	-	5,327	396,788	-
Carroll	21,650,107	1,140,666	20,123,646	80,251	305,544	1,750	-	-	303,794	-	-
Cecil	9,877,750	814,486	8,702,652	91,106	224,606	224,606	-	-	-	44,900	-
Charles	24,218,086	1,336,368	22,811,890	22,457	4,168	-	-	-	4,168	43,203	-
Dorchester	3,401,452	505,590	2,730,836	102,544	62,482	62,482	-	-	-	-	-
Frederick	18,644,088	12,399,112	592,838	1,820,964	27,760	3,775	-	-	23,985	3,803,414	-
Garrett	3,897,455	209,611	3,595,907	6,274	85,663	85,164	-	-	499	-	-
Harford	26,880,944	5,031,740	21,326,565	449,323	7,890	-	-	-	7,890	65,426	-
Howard	31,156,999	1,652,918	28,750,734	17,741	735,606	735,409	-	-	197	-	-
Kent	1,555,812	698,469	541,439	69,317	216,587	-	-	-	216,587	30,000	-
Montgomery	106,533,560	77,274,605	2,030,572	6,921,477	128,708	18,869	-	-	109,839	20,178,198	-
Prince George's	89,917,381	54,237,336	33,247,109	206,835	18,645	-	-	-	18,645	2,207,456	-
Queen Anne's	7,307,793	1,285,245	5,756,479	114,215	111,854	111,854	-	-	-	40,000	-
St. Mary's	15,682,281	1,069,246	13,753,505	115,347	589,059	342,347	-	-	246,712	155,124	-
Somerset	3,077,039	238,721	2,582,575	25,574	205,710	83,181	-	-	122,529	24,459	-
Talbot	2,425,180	1,366,887	200,561	184,111	40,192	40,142	-	-	50	633,429	-
Washington	10,877,805	5,183,474	4,085,032	615,991	540,213	215,981	318,450	-	5,782	453,095	-
Wicomico	7,366,515	1,044,061	5,592,044	219,894	117,950	117,325	-	-	625	392,566	-
Worcester	7,074,129	384,602	6,352,843	23,690	122,753	111,482	-	-	11,271	190,241	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2020-2021

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Other Charges Energy Services	Other Charges	Equipment	Other Transfers
Total State	\$ 842,340,033	\$ 408,313,570	\$ 89,911,270	\$ 66,750,522	\$ 52,708,349	\$ 115,957,171	\$ 77,242,511	\$ 31,395,943	\$ 60,697
Allegany	8,390,700	4,418,983	592,544	592,462	173,482	-	2,168,271	444,958	-
Anne Arundel	86,068,536	32,891,399	10,184,079	5,760,577	13,396,090	14,370,452	9,148	9,456,791	-
Baltimore City	58,490,271	24,036,207	9,671,394	2,029,533	5,345,374	17,380,331	-	27,432	-
Baltimore	101,755,446	48,805,379	9,088,102	2,767,722	3,549,751	-	31,204,547	6,339,945	-
Calvert	15,052,295	8,545,394	817,499	689,825	1,228,846	3,002,700	68,418	699,613	-
Caroline	6,764,356	1,874,136	1,851,223	409,049	165,381	2,120,939	3,871	339,757	-
Carroll	23,561,044	12,355,785	1,949,847	2,543,305	1,258,366	4,623,406	21,971	808,364	-
Cecil	11,840,330	5,718,588	855,055	1,100,217	805,927	3,218,600	-	141,943	-
Charles	44,992,161	13,218,815	4,317,559	18,857,422	2,852,337	5,014,621	10,250	721,157	-
Dorchester	3,967,472	1,572,309	433,693	238,808	189,740	1,524,053	8,869	-	-
Frederick	39,731,823	19,172,907	5,155,371	4,728,357	3,286,667	7,119,540	166,876	102,105	-
Garrett	5,633,589	2,055,009	605,130	426,362	198,882	1,827,825	3,740	516,641	-
Harford	26,385,179	11,638,171	2,208,626	934,054	11,207,876	-	1,289	395,163	-
Howard	40,425,142	22,633,239	1,740,149	1,638,693	4,612,006	9,700,327	10,504	90,224	-
Kent	1,807,788	774,428	152,409	103,956	-	-	776,995	-	-
Montgomery	150,395,544	89,332,368	8,391,468	9,222,989	392,500	29,223,118	9,851,671	3,981,430	-
Prince George's	135,280,746	74,438,347	20,011,449	3,094,688	-	-	32,596,008	5,108,024	32,230
Queen Anne's	6,453,014	2,971,242	426,952	568,625	529,512	1,829,718	-	126,965	-
St. Mary's	17,733,850	8,187,747	3,013,918	1,302,263	312,361	4,019,874	136,156	761,531	-
Somerset	2,979,824	1,340,982	328,745	180,087	353,957	713,270	(39)	34,355	28,467
Talbot	4,437,527	1,843,879	631,366	434,102	745,012	738,829	-	44,339	-
Washington	25,416,076	9,884,528	3,361,483	6,251,213	1,332,475	4,359,068	-	227,309	-
Wicomico	16,243,903	6,831,703	3,444,036	1,922,027	628,334	2,764,199	-	653,604	-
Worcester	8,533,417	3,772,025	679,173	954,186	143,473	2,406,301	203,966	374,293	-

Table 8 (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2020-2021

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 293,182,098	\$ 120,942,317	\$ 118,497,187	\$ 34,460,098	\$ 6,733,493	\$ 12,549,003
Allegany	2,095,400	1,002,117	331,440	463,564	934	297,345
Anne Arundel	25,292,212	9,151,937	11,071,997	4,869,531	14,152	184,595
Baltimore City	27,081,878	5,039,961	21,788,809	156,032	69,328	27,748
Baltimore	42,427,399	13,391,399	22,522,626	4,278,648	127,272	2,107,454
Calvert	3,287,898	2,397,138	281,348	569,086	40,326	-
Caroline	1,321,834	621,520	375,062	162,659	15,449	147,144
Carroll	6,897,126	3,665,366	1,198,736	1,218,950	195,640	618,434
Cecil	3,939,442	2,603,417	408,300	574,832	249,297	103,596
Charles	9,160,032	4,337,147	1,142,881	1,539,252	3,628	2,137,124
Dorchester	1,963,597	757,186	392,780	451,285	343,668	18,678
Frederick	14,409,086	8,531,773	2,985,583	2,521,462	106,207	264,061
Garrett	991,774	361,331	329,897	203,375	19,535	77,636
Harford	13,361,177	7,067,565	4,249,643	1,830,666	213,303	-
Howard	28,843,213	11,539,219	14,316,121	1,387,079	24,541	1,576,253
Kent	540,997	189,438	238,952	79,492	7,995	25,120
Montgomery	39,834,729	22,196,635	5,623,248	4,370,405	3,634,511	4,009,930
Prince George's	48,196,119	19,512,695	20,630,816	6,008,138	1,532,698	511,772
Queen Anne's	1,759,595	687,159	726,022	336,509	8,420	1,485
St. Mary's	4,440,893	2,344,881	1,377,747	686,129	32,136	-
Somerset	1,069,194	384,959	506,051	116,928	2,657	58,599
Talbot	1,302,429	939,140	113,289	216,347	-	33,653
Washington	9,011,811	1,928,790	5,450,214	1,370,641	80,538	181,628
Wicomico	4,757,584	1,672,785	2,203,678	703,243	11,130	166,748
Worcester	1,196,679	618,759	231,947	345,845	128	-

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2020-2021

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges					State Share of Teachers' Retirement*	
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits		Other Charges
Total State	\$ 3,766,817,755	\$ 3,016,528,462	\$ 30,582,913	\$ 2,985,945,549	\$ 31,283,141	\$ 463,960,931	\$ 626,972,732	\$ 1,849,144,134	\$ 14,584,611	\$ 750,289,293
Allegany	30,877,237	24,283,677	-	24,283,677	-	3,419,087	5,433,416	14,892,934	538,240	6,593,560
Anne Arundel	313,526,809	250,607,137	-	250,607,137	198,371	34,137,101	53,725,183	162,546,482	-	62,919,672
Baltimore City	328,590,655	267,817,348	-	267,817,348	12,913,045	26,266,998	54,607,750	174,029,555	-	60,773,307
Baltimore	437,357,422	344,855,496	-	344,855,496	2,550,063	69,306,529	75,374,109	197,496,964	127,831	92,501,926
Calvert	61,743,744	48,330,599	-	48,330,599	529,568	7,056,134	10,730,725	29,950,618	63,554	13,413,145
Caroline	22,807,495	18,298,293	-	18,298,293	60,470	2,383,774	3,722,057	11,633,474	498,518	4,509,202
Carroll	101,746,489	82,144,559	-	82,144,559	344,091	9,129,640	15,506,835	57,163,993	-	19,601,930
Cecil	54,417,728	41,317,131	-	41,317,131	-	6,649,475	10,166,931	24,500,725	-	13,100,597
Charles	100,115,037	78,844,287	-	78,844,287	-	11,268,702	17,507,428	50,067,773	384	21,270,750
Dorchester	19,912,179	16,223,904	-	16,223,904	-	1,484,805	3,070,526	11,668,573	-	3,688,275
Frederick	174,777,191	141,921,207	403,394	141,517,813	701,618	17,638,103	28,105,756	93,748,868	1,323,468	32,855,984
Garrett	15,394,093	12,606,516	-	12,606,516	-	1,495,812	2,330,979	8,779,725	-	2,787,577
Harford	166,590,232	139,041,600	-	139,041,600	1,211,468	14,227,474	22,778,008	98,373,654	2,450,996	27,548,632
Howard	259,332,166	202,280,588	-	202,280,588	-	28,921,461	45,592,371	127,766,756	-	57,051,578
Kent	8,050,301	6,378,171	-	6,378,171	-	164,558	1,306,787	4,906,826	-	1,672,130
Montgomery	779,203,447	620,464,286	-	620,464,286	10,846,723	132,461,633	130,690,326	346,465,604	-	158,739,161
Prince George's	569,708,455	458,591,827	30,179,519	428,412,308	-	65,168,946	96,248,710	262,987,205	4,007,447	111,116,628
Queen Anne's	28,679,793	22,812,594	-	22,812,594	-	2,989,426	4,650,432	15,013,510	159,226	5,867,199
St. Mary's	68,848,577	55,810,002	-	55,810,002	240,186	7,909,590	10,515,843	37,144,383	-	13,038,575
Somerset	14,349,971	11,580,435	-	11,580,435	345,801	1,442,845	2,267,220	6,950,696	573,873	2,769,536
Talbot	20,367,105	16,885,499	-	16,885,499	-	1,968,666	2,758,683	12,158,150	-	3,481,606
Washington	95,723,905	79,505,449	-	79,505,449	177,128	8,920,968	14,277,092	56,130,261	-	16,218,456
Wicomico	61,627,408	49,672,671	-	49,672,671	1,164,609	6,716,787	10,105,282	30,239,829	1,446,164	11,954,737
Worcester	33,070,316	26,255,186	-	26,255,186	-	2,832,417	5,500,283	14,527,576	3,394,910	6,815,130

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2020-2021

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 3,016,528,464	\$ 95,728,205	\$ 271,869,108	\$ 1,761,670,350	\$ 497,302,697	\$ 43,619,577	\$ 21,830,519	\$ 94,369,684	\$ 172,388,283	\$ 48,623,937	\$ 3,782,576	\$ 5,343,528
Allegany	24,283,678	529,530	2,264,365	14,101,690	4,080,606	170,420	-	333,158	2,077,938	364,929	361,042	-
Anne Arundel	250,607,134	9,060,085	24,168,754	157,212,265	39,159,909	3,440,783	-	1,900,879	11,251,872	3,130,801	100,783	1,181,003
Baltimore City	267,817,355	14,841,960	25,158,178	150,202,582	48,743,304	10,264,198	14,710	2,077,075	13,595,955	2,154,175	32,681	732,537
Baltimore	344,855,491	13,334,803	33,162,457	193,952,029	59,497,091	5,292,534	5,462,707	12,063,775	16,308,191	4,474,701	22,581	1,284,622
Calvert	48,330,608	1,416,692	3,779,826	28,607,779	7,884,693	591,066	573,039	547,062	3,864,330	968,355	1,194	96,572
Caroline	18,298,293	666,048	1,899,227	11,220,569	2,286,744	162,378	322,852	622,737	658,051	326,233	133,454	-
Carroll	82,144,558	1,822,730	7,378,551	51,237,790	11,977,233	431,605	1,127,346	389,731	5,658,837	1,697,761	158,224	264,750
Cecil	41,317,126	1,195,079	4,104,002	24,142,376	7,885,682	547,063	548,372	247,227	1,732,908	784,603	32,403	97,411
Charles	78,844,285	3,623,126	4,813,433	51,386,060	8,219,124	787,106	-	390,578	7,775,194	1,498,028	163,421	188,215
Dorchester	16,223,911	503,470	1,986,446	10,589,901	1,647,957	429,403	-	190,695	583,085	272,226	166	20,562
Frederick	141,921,197	3,346,709	13,699,218	87,562,384	20,897,086	877,569	64,519	4,457,172	7,238,183	3,255,614	102,993	419,750
Garrett	12,606,523	543,541	1,006,188	7,477,607	1,702,723	228,194	271,340	93,315	988,749	194,784	100,082	-
Harford	139,041,598	3,637,164	10,231,633	76,791,402	28,541,712	1,204,395	1,989,469	4,592,654	8,654,731	3,310,713	87,725	-
Howard	202,280,586	3,551,968	18,963,702	124,272,103	37,622,772	1,318,306	2,901,093	567,887	7,776,031	3,964,494	1,120,129	222,101
Kent	6,378,173	296,354	634,728	3,691,867	931,983	172,745	-	259,693	288,124	70,870	31,809	-
Montgomery	620,464,289	13,432,266	52,852,873	374,567,042	107,179,388	4,778,767	-	28,087,530	31,082,451	7,709,574	774,398	-
Prince George's	458,591,822	16,353,962	40,354,236	233,176,765	72,986,623	9,234,882	5,536,455	32,961,847	37,479,645	10,445,023	62,384	-
Queen Anne's	22,812,595	691,023	1,912,486	14,509,084	3,177,022	170,698	363,834	477,141	1,103,059	255,104	153,144	-
St. Mary's	55,810,006	1,695,577	5,472,901	32,266,807	7,451,015	653,810	1,050,999	683,675	4,585,735	1,498,222	133,697	317,568
Somerset	11,580,438	451,469	1,439,327	6,393,866	1,736,681	523,074	208,103	70,838	515,169	147,955	93,956	-
Talbot	16,885,504	413,613	1,671,510	10,722,317	2,080,618	101,393	3,262	607,477	829,504	422,490	33,320	-
Washington	79,505,443	2,321,781	7,529,049	50,282,077	10,188,099	953,930	382,977	2,346,921	4,477,890	837,715	30,241	154,763
Wicomico	49,672,669	1,476,021	4,705,833	30,346,838	7,566,912	1,155,013	664,274	261,978	2,502,928	616,520	52,749	323,603
Worcester	26,255,182	523,234	2,680,185	16,957,150	3,857,720	130,245	345,168	138,639	1,359,723	223,047	-	40,071

Table 11

Expenditures for Community Services: Maryland Public Schools: 2020-2021

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 21,425,120	\$ 11,750,909	\$ 3,947,413	\$ 3,836,735	\$ 1,029,859	\$ 860,204	\$ -	\$ -
Allegany	765,998	500,395	37,277	223,521	4,805	-	-	-
Anne Arundel	465,493	287,880	48,584	124,558	4,471	-	-	-
Baltimore City	1,521,388	314,624	946,872	259,172	720	-	-	-
Baltimore	355,487	144,031	71,324	115,835	24,297	-	-	-
Calvert	1,377,152	1,106,413	44,990	182,956	40,248	2,545	-	-
Caroline	423,888	311,343	17,204	85,668	9,673	-	-	-
Carroll	945,404	673,996	47,575	208,103	15,730	-	-	-
Cecil	738,728	120,704	399,413	23,377	135,234	60,000	-	-
Charles	1,104,315	516,600	276,703	285,986	5,611	19,415	-	-
Dorchester	9,805	2,174	-	7,451	180	-	-	-
Frederick	473,320	301,582	122,303	22,975	26,460	-	-	-
Garrett	469,156	287,685	29,083	52,868	91,380	8,140	-	-
Harford	290,170	187,241	24,310	70,396	8,223	-	-	-
Howard	5,665,244	3,260,297	1,152,384	334,146	395,426	522,991	-	-
Kent	84,236	480	22,379	57,722	3,655	-	-	-
Montgomery	2,734,263	1,913,936	63,543	569,758	133,482	53,544	-	-
Prince George's	1,117,877	388,254	266,975	306,700	9,460	146,488	-	-
Queen Anne's	758,873	493,517	35,149	215,475	14,732	-	-	-
St. Mary's	447,724	242,440	86,230	118,168	886	-	-	-
Somerset	544,615	233,590	63,027	213,857	34,141	-	-	-
Talbot	274,177	171,351	42,462	60,208	156	-	-	-
Washington	339,184	76,913	81,473	178,909	1,889	-	-	-
Wicomico	494,129	215,463	47,701	114,884	69,000	47,081	-	-
Worcester	24,494	-	20,452	4,042	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2020-2021

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			Interfund Transfers	
						Total Land, Buildings, and Equipment	Land	Buildings		Equipment
Total State	\$ 70,276,856	\$ 14,883,736	\$ 4,421,007	\$ 708,674	\$ 31,049,317	\$ 19,214,122	\$ 1,367,095	\$ 7,225,897	\$ 10,621,130	\$ 4,787,887
Allegany	223,965	-	-	-	223,965	-	-	-	-	566,987
Anne Arundel	5,040,247	3,452,300	1,299,854	281,503	6,590	-	-	-	-	-
Baltimore City	32,221,444	1,632,016	575,837	9,371	30,004,220	-	-	-	-	-
Baltimore	4,474,067	3,844,478	19,335	11,489	24,451	574,314	-	-	574,314	-
Calvert	716,854	261,640	127,289	639	4,378	322,908	-	322,908	-	-
Caroline	286,405	-	13,275	-	-	273,130	10,000	193,433	69,697	-
Carroll	755,477	755,647	(6,404)	2,865	3,369	-	-	-	-	-
Cecil	418,988	317,828	97,786	2,096	1,223	55	-	-	55	-
Charles	9,090,007	647,373	382,866	25,849	147,935	7,885,984	-	-	7,885,984	-
Dorchester	54,748	54,516	-	190	42	-	-	-	-	-
Frederick	3,167,012	1,090,026	579,644	152,241	19,938	1,325,163	1,312,198	-	12,965	400,000
Garrett	260,483	-	260,483	-	-	-	-	-	-	2,241,775
Harford	778,342	-	165,261	-	597,161	15,920	-	-	15,920	-
Howard	677,960	646,456	17,193	9,603	4,708	-	-	-	-	-
Kent	53,154	-	53,154	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	979,915	726,052	231,426	21,224	1,213	-	-	-	-	1,579,125
Somerset	92,675	-	-	-	-	92,675	-	92,675	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	2,485,101	474,448	96,280	12,748	-	1,901,625	-	1,761,319	140,306	-
Wicomico	7,901,182	869,793	456,893	178,775	10,124	6,385,597	-	4,833,727	1,551,870	-
Worcester	598,830	111,163	50,835	81	-	436,751	44,897	21,835	370,019	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 12

Expenditures for Current School/Student Activities*: Maryland Public Schools: 2020-2021

Local Education Agency	Total School Activities*	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 32,658,946	\$ 53,187	\$ 1,500,893	\$ 12,260,559	\$ 18,844,307	\$ 372,831
Allegany	990,319	-	-	-	990,319	-
Anne Arundel	4,231,733	-	-	4,231,733	-	-
Baltimore City	912,829	-	-	785,685	127,144	-
Baltimore	-	-	-	-	-	-
Calvert	1,283,416	-	-	-	1,283,416	-
Caroline	320,707	-	-	-	320,707	-
Carroll	1,555,219	17,406	445,176	916,806	175,831	30,004
Cecil	602,507	-	-	-	602,507	-
Charles	1,906,298	2,066	249,861	948,127	706,244	-
Dorchester	380,408	-	-	380,408	-	-
Frederick	1,873,015	-	1,975	288,089	1,582,951	-
Garrett	424,338	-	42,206	214,503	167,629	-
Harford	1,426,256	-	713,128	713,128	-	-
Howard	-	-	-	-	-	-
Kent	172,780	-	-	-	172,780	-
Montgomery	8,886,788	-	-	-	8,886,788	-
Prince George's	2,959,783	10,564	39,087	305,878	2,604,254	252,383
Queen Anne's	783,867	-	-	-	783,867	-
St. Mary's	1,253,700	-	-	1,253,700	-	-
Somerset	214,519	-	-	214,519	-	-
Talbot	311,684	-	-	-	311,684	-
Washington	399,626	23,060	(30,977)	776,973	(369,430)	65,197
Wicomico	682,670	91	40,437	144,526	497,616	25,247
Worcester	1,086,484	-	-	1,086,484	-	-

*treated as governmental/special funds per GASB 84, those that are fiduciary are being recorded under Fund 6

Table 13

Expenditures for Food Service: Maryland Public Schools: 2020-2021

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials			
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies
Total State	\$ 283,070,702	\$ 120,546,977	\$ 8,202,881	\$ 272,372	\$ 2,219,547	\$ 36,423	\$ 5,674,539	\$ 92,673,975	\$ 72,118,013	\$ 2,776,711	\$ 4,992,053
Allegany	4,176,010	1,891,820	91,776	38,108	-	-	53,668	1,246,772	992,742	-	98,028
Anne Arundel	26,710,727	7,390,730	646,292	181,968	-	8,674	455,650	11,889,981	11,297,020	-	483,065
Baltimore City	23,188,266	8,918,169	420,542	-	-	-	420,542	9,155,598	-	-	-
Baltimore	34,781,529	18,764,215	552,356	43,645	-	-	508,711	9,322,029	8,556,711	-	435,203
Calvert	3,600,343	1,897,247	79,460	-	-	-	79,460	815,100	448,251	232,197	-
Caroline	3,519,506	1,235,501	13,749	-	-	2,000	11,749	1,382,479	1,278,284	-	48,104
Carroll	8,078,031	2,667,772	34,419	-	-	-	34,419	3,824,230	3,366,337	-	134,877
Cecil	6,087,838	2,377,849	49,595	2,681	-	-	46,914	2,589,265	2,268,678	-	65,334
Charles	8,601,037	4,253,858	157,035	-	-	-	157,035	2,473,567	1,575,576	608,675	193,409
Dorchester	1,361,585	172,177	53,508	-	-	-	53,508	581,725	331,503	218,917	31,305
Frederick	10,169,090	3,300,754	140,866	-	-	599	140,267	4,310,012	2,497,464	-	855,490
Garrett	3,147,953	943,465	80,415	-	-	8,500	71,915	1,557,606	1,496,028	-	26,230
Harford	10,866,237	3,646,257	156,079	1,187	-	9,500	145,392	3,878,581	2,684,167	859,547	-
Howard	14,983,522	5,400,308	379,740	-	-	-	379,740	5,509,620	5,392,563	-	95,191
Kent	1,036,893	519,737	34,600	-	-	-	34,600	441,093	304,785	-	24,584
Montgomery	49,184,343	23,657,338	1,023,651	-	913,134	-	110,517	13,028,767	11,674,528	-	1,257,189
Prince George's	47,550,496	23,580,981	1,356,869	-	-	-	1,356,869	11,861,785	11,173,238	-	585,032
Queen Anne's	1,552,104	30,529	1,345,282	-	1,306,413	-	38,869	150,781	-	117,734	-
St. Mary's	5,986,300	2,689,214	76,504	-	-	3,150	73,354	2,322,743	2,104,607	-	118,995
Somerset	1,458,751	675,012	5,529	-	-	-	5,529	476,301	393,730	48,762	19,616
Talbot	1,505,724	86,303	1,128,127	-	-	-	1,128,127	193,472	-	-	-
Washington	8,707,334	3,793,791	252,860	1,583	-	-	251,277	2,983,214	2,030,017	568,015	282,790
Wicomico	4,626,828	1,793,868	119,063	3,200	-	4,000	111,863	1,694,236	1,538,912	56	118,941
Worcester	2,190,255	860,082	4,564	-	-	-	4,564	985,018	712,872	122,808	118,670

* Total does not include Depreciation.

Table 13 (Continued)

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Supplies	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 12,787,198	\$ 413,066	\$ 7,764,396	\$ 8,103,061	\$ 41,476,130	\$ 9,892	\$ 814,103	\$ 2,691,402	\$ 1,674,153	\$ 374,819	\$ 301,434
Allegany	156,002	-	100,179	141,340	557,453	-	2,077	144,593	-	-	-
Anne Arundel	109,896	153,712	793,510	537,564	4,509,172	-	4,264	785,502	-	-	-
Baltimore City	9,155,598	53,937	-	-	4,637,139	-	2,881	-	-	-	-
Baltimore	330,115	50,645	143,088	1,378,335	4,535,662	-	35,199	-	1,541,154	-	-
Calvert	134,652	969	171,044	135,055	454,075	-	2,411	44,982	-	-	-
Caroline	56,091	5,858	114,311	87,735	293,445	-	120,006	266,422	23,273	-	-
Carroll	323,016	4,538	216,802	194,186	701,386	1,492	10,174	423,032	-	-	-
Cecil	255,253	8,693	230,906	178,743	334,985	-	314	62,669	-	254,819	-
Charles	95,907	1,032	394,570	314,929	944,704	-	61,342	-	-	-	-
Dorchester	-	1,837	-	13,172	524,277	-	-	14,889	2,878	-	-
Frederick	957,058	15,075	300,896	232,596	1,816,424	-	14,405	38,062	-	-	-
Garrett	35,348	3,846	114,002	69,981	209,877	-	8,297	160,464	-	-	-
Harford	334,867	-	323,802	278,995	2,515,054	-	5,153	62,316	-	-	-
Howard	21,866	16,641	582,669	399,605	2,431,775	-	339	142,825	-	120,000	-
Kent	111,724	-	-	34,527	-	-	6,936	-	-	-	-
Montgomery	97,050	19,776	1,248,371	1,706,262	8,232,519	-	63,571	204,088	-	-	-
Prince George's	103,515	-	2,262,191	1,680,437	6,636,421	-	26,525	145,287	-	-	-
Queen Anne's	33,047	-	3,138	2,267	9,189	-	-	10,918	-	-	-
St. Mary's	99,141	405	236,365	194,212	203,676	-	263,181	-	73,444	-	-
Somerset	14,193	3,878	40,862	49,047	174,320	-	146	33,656	33,404	-	-
Talbot	193,472	-	-	6,371	15,019	-	15,583	60,849	-	-	-
Washington	102,392	16,093	348,186	274,126	958,120	8,400	9,000	63,544	-	-	301,434
Wicomico	36,327	55,147	137,453	131,611	536,472	-	150,789	8,189	-	-	-
Worcester	30,668	984	2,051	61,965	244,966	-	11,510	19,115	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2020-2021

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				
						Total	Land Improvement	Addition & Equipment	Remodeling Buildings & Equipment	Transfers
Total State	\$ 1,259,405,080	\$ 8,679,592	\$ 875,199,842	\$ 8,523,196	\$ 224,390,255	\$ 142,112,195	\$ 116,063,094	\$ 30,664,605	\$ 10,592,476	\$ 500,000
Allegany	2,631,110	-	-	-	2,612,184	18,926	-	18,926	-	-
Anne Arundel	99,548,733	-	94,619,549	1,183,004	-	3,746,180	3,746,180	-	-	-
Baltimore City	179,988,872	-	42,914,780	1,502,546	133,186,508	2,385,038	2,190,413	194,625	-	-
Baltimore	85,800,902	-	85,800,902	-	-	-	-	-	-	-
Calvert	6,125,860	-	-	-	-	6,125,860	6,125,860	-	-	-
Caroline	(4,934,508)	-	(4,979,354)	-	-	44,846	66,068	-	(21,222)	-
Carroll	82,196,861	-	80,958,605	70,338	177,289	990,629	-	990,629	-	-
Cecil	16,868,526	-	13,974,584	72,755	-	2,821,187	962,455	-	1,858,732	-
Charles	34,064,172	-	28,904,550	3,201,602	-	1,958,020	357,962	68,804	1,531,254	-
Dorchester	7,278,625	-	6,778,625	-	-	-	-	-	-	500,000
Frederick	115,139,724	141,978	112,327,235	236,196	-	2,434,315	2,434,315	-	-	-
Garrett	5,067,152	-	5,064,732	2,420	-	-	-	-	-	-
Harford	59,532,043	131,805	53,353,005	907,927	-	5,139,306	-	-	5,139,306	-
Howard	89,715,622	-	89,715,622	-	-	-	-	-	-	-
Kent	4,695,229	-	-	-	-	4,695,229	4,695,229	-	-	-
Montgomery	202,135,497	8,335,113	98,467,299	-	71,274,768	24,058,317	24,218,003	(159,686)	-	-
Prince George's	205,661,494	-	153,923,955	-	17,139,506	34,598,033	34,598,033	-	-	-
Queen Anne's	4,596,046	-	2,535,702	341,037	-	1,719,307	-	1,719,307	-	-
St. Mary's	14,812,969	-	-	7,534	-	14,805,435	1,534,137	12,346,321	924,977	-
Somerset	3,697,500	-	-	-	-	3,697,500	3,668,446	29,054	-	-
Talbot	4,582,478	-	4,333,833	-	-	248,645	-	13,934,996	248,645	-
Washington	7,040,627	-	4,894,324	986,874	-	1,159,429	-	-	1,159,429	-
Wicomico	26,285,370	-	340,611	3,190	-	25,941,569	25,941,569	-	-	-
Worcester	6,874,176	70,696	1,271,283	7,773	-	5,524,424	5,524,424	-	-	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2020-2021

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 903,227,255	\$ 332,403,477	\$ 385,201,300	\$ 382,751,802	\$ -	\$ 2,449,498	\$ 185,622,478	\$ 185,591,510	\$ -	\$ 30,968
Allegany	1,284,539	-	876,182	876,182	-	-	408,357	408,357	-	-
Anne Arundel	83,174,585	-	50,426,958	50,426,958	-	-	32,747,627	32,747,627	-	-
Baltimore City	17,145,991	-	13,048,832	13,048,832	-	-	4,097,159	4,097,159	-	-
Baltimore	67,871,668	-	42,320,000	42,320,000	-	-	25,551,668	25,551,668	-	-
Calvert	5,386,869	-	4,216,867	4,216,867	-	-	1,170,002	1,170,002	-	-
Caroline	-	-	-	-	-	-	-	-	-	-
Carroll	9,917,609	-	7,161,324	7,161,324	-	-	2,756,285	2,756,285	-	-
Cecil	8,989,041	-	6,314,585	6,314,585	-	-	2,674,456	2,674,456	-	-
Charles	17,200,654	-	12,418,364	12,418,364	-	-	4,782,290	4,782,290	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	28,181,714	-	20,295,380	20,295,380	-	-	7,886,334	7,886,334	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-
Harford	32,855,867	-	23,801,467	23,801,467	-	-	9,054,400	9,054,400	-	-
Howard	44,680,591	-	27,979,435	27,979,435	-	-	16,701,156	16,701,156	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	483,337,688	332,403,477	105,136,482	105,136,482	-	-	45,797,729	45,797,729	-	-
Prince George's	76,760,634	-	49,981,682	49,981,682	-	-	26,778,952	26,778,952	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	4,538,847	-	3,730,210	3,730,210	-	-	808,637	808,637	-	-
Somerset	3,846,226	-	3,636,142	1,186,644	-	2,449,498	210,084	179,116	-	30,968
Talbot	3,056,198	-	2,259,006	2,259,006	-	-	797,192	797,192	-	-
Washington	5,227,320	-	4,303,354	4,303,354	-	-	923,966	923,966	-	-
Wicomico	9,771,214	-	7,295,030	7,295,030	-	-	2,476,184	2,476,184	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2020-2021

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 14,858,831,375	\$ 8,463,871,972	\$ 1,095,069,650	\$ 685,286,283	\$ 3,357,926,508	\$ 155,625,325	\$ 1,101,051,637
Allegany	135,301,186	73,566,686	10,776,257	9,670,804	28,680,523	1,562,895	11,044,021
Anne Arundel	1,308,052,575	730,141,482	96,005,317	90,614,434	282,387,038	12,883,774	96,020,530
Baltimore City	1,413,274,054	713,865,918	188,151,002	70,812,568	334,454,869	5,693,503	100,296,194
Baltimore	1,789,028,843	1,033,027,100	135,119,544	68,635,071	381,882,210	18,875,440	151,489,478
Calvert	247,988,614	146,890,013	17,937,707	6,597,040	55,980,048	5,046,671	15,537,135
Caroline	94,444,150	50,123,309	7,666,056	3,088,046	21,798,148	5,913,825	5,854,766
Carroll	389,439,804	220,937,612	28,490,330	21,672,787	90,613,655	1,853,392	25,872,028
Cecil	227,759,502	136,728,939	19,801,695	6,663,969	47,554,266	1,159,690	15,850,943
Charles	444,186,173	233,382,227	41,992,584	40,654,432	89,100,882	10,923,495	28,132,553
Dorchester	81,421,081	41,480,993	10,162,842	5,877,743	19,404,846	26,678	4,467,979
Frederick	639,977,034	381,568,899	18,047,349	33,108,432	157,125,420	7,041,295	43,085,639
Garrett	63,298,322	31,920,020	6,054,114	3,269,302	15,628,378	1,249,097	5,177,411
Harford	558,499,058	307,207,178	34,727,142	15,963,172	151,618,663	9,390,552	39,592,351
Howard	984,958,145	594,338,261	66,206,927	26,962,560	219,162,934	2,346,044	75,941,419
Kent	32,554,202	17,765,343	2,878,769	1,453,360	8,027,385	326,463	2,102,882
MontgOmery	2,897,807,107	1,755,438,696	79,910,080	141,591,627	680,088,067	32,064,556	208,714,081
Prince George's	2,320,099,659	1,318,879,362	240,393,711	61,254,291	480,945,578	20,891,227	197,735,490
Queen Anne's	109,662,707	62,281,899	9,063,725	4,145,666	26,662,449	173,637	7,335,331
St. Mary's	260,609,696	142,873,701	24,385,701	13,265,852	61,497,518	1,043,041	17,543,883
Somerset	58,084,260	30,356,728	4,488,097	5,075,655	13,150,827	1,342,004	3,670,949
Talbot	69,718,448	37,673,266	3,474,554	2,776,949	19,817,279	2,230,880	3,745,520
Washington	352,775,243	190,975,400	20,324,133	29,020,077	87,745,229	3,379,869	21,330,535
Wicomico	247,685,665	137,272,034	19,563,499	14,675,442	54,835,204	7,902,041	13,437,445
Worcester	132,205,847	75,176,906	9,448,515	8,437,004	29,765,092	2,305,256	7,073,074

NOTE: * Includes state share of teachers' retirement, interfund transfers, school activities and transfers between Maryland LEAs.