



Selected Financial Data Maryland Public Schools 2015 - 2016

Part 4 – Ten-Year Summary

Maryland State Department of Education
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**Selected Financial Data
Maryland Public Schools
2015-2016**

Part 4 - Ten-Year Summary

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of

long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$11,647,898 | \$12,951,090 | \$13,104,084 | \$13,367,580 | \$13,452,227 | \$13,873,166 | \$13,908,870 | \$14,030,937 | \$14,757,236 | \$14,596,718 | -0.01 | 25.32 |
| Allegany | 139,975 | 141,562 | 146,790 | 145,363 | 141,304 | 136,616 | 130,550 | 131,399 | 135,340 | 131,297 | -2.99 | -6.20 |
| Anne Arundel | 943,786 | 988,180 | 1,093,874 | 1,103,768 | 1,162,852 | 1,161,314 | 1,197,654 | 1,225,652 | 1,303,395 | 1,311,039 | 0.59 | 38.91 |
| Baltimore City | 1,252,926 | 1,392,830 | 1,386,804 | 1,433,277 | 1,505,683 | 1,474,628 | 1,434,490 | 1,458,751 | 1,439,341 | 1,418,553 | -1.44 | 13.22 |
| Baltimore | 1,404,302 | 1,493,312 | 1,459,835 | 1,526,528 | 1,535,340 | 1,589,760 | 1,579,045 | 1,633,814 | 1,715,415 | 1,803,331 | 5.13 | 28.41 |
| Calvert | 199,417 | 233,740 | 238,819 | 237,756 | 251,504 | 245,489 | 241,790 | 241,817 | 236,532 | 236,095 | -0.18 | 18.39 |
| Caroline | 68,486 | 69,196 | 72,503 | 84,148 | 74,652 | 72,952 | 73,511 | 75,750 | 86,927 | 85,411 | -1.74 | 24.71 |
| Carroll | 346,233 | 401,296 | 419,304 | 380,940 | 367,049 | 401,261 | 377,571 | 377,281 | 366,699 | 370,636 | 1.07 | 7.05 |
| Cecil | 218,793 | 213,482 | 219,060 | 216,554 | 216,369 | 210,523 | 211,521 | 212,785 | 240,718 | 229,715 | -4.57 | 4.99 |
| Charles | 319,090 | 362,594 | 354,612 | 366,198 | 368,791 | 378,463 | 410,926 | 416,416 | 403,523 | 404,223 | 0.17 | 26.68 |
| Dorchester | 56,958 | 68,833 | 77,566 | 78,213 | 74,290 | 62,608 | 67,515 | 68,822 | 71,316 | 73,125 | 2.54 | 28.38 |
| Frederick | 492,070 | 580,165 | 601,957 | 587,672 | 563,789 | 619,763 | 620,161 | 613,721 | 616,997 | 638,789 | 3.53 | 29.82 |
| Garrett | 53,078 | 59,392 | 68,611 | 60,940 | 60,632 | 58,681 | 58,594 | 56,706 | 59,269 | 61,336 | 3.49 | 15.56 |
| Harford | 485,037 | 578,289 | 601,134 | 595,152 | 570,021 | 563,701 | 564,507 | 553,310 | 569,090 | 569,771 | 0.12 | 17.47 |
| Howard | 739,367 | 789,306 | 822,487 | 838,784 | 878,795 | 890,221 | 934,298 | 937,940 | 975,430 | 951,961 | -2.41 | 28.75 |
| Kent | 34,581 | 34,631 | 35,825 | 35,657 | 33,027 | 32,125 | 33,226 | 33,051 | 33,862 | 32,852 | -2.98 | -5.00 |
| Montgomery | 2,214,593 | 2,571,634 | 2,472,462 | 2,669,808 | 2,654,413 | 2,860,443 | 2,766,926 | 2,823,138 | 3,187,445 | 2,900,922 | -8.99 | 30.99 |
| Prince George's | 1,745,651 | 1,913,825 | 1,906,607 | 1,901,253 | 1,895,460 | 2,071,573 | 2,137,639 | 2,025,991 | 2,121,741 | 2,217,405 | 4.51 | 27.02 |
| Queen Anne's | 101,731 | 107,783 | 107,374 | 103,574 | 115,771 | 103,773 | 103,419 | 100,530 | 125,874 | 106,214 | -15.62 | 4.41 |
| St. Mary's | 192,189 | 216,409 | 230,892 | 220,764 | 222,520 | 218,951 | 225,663 | 238,886 | 265,232 | 251,796 | -5.07 | 31.01 |
| Somerset | 52,883 | 48,034 | 51,537 | 54,490 | 50,818 | 45,096 | 43,147 | 50,237 | 48,702 | 49,180 | 0.98 | -7.00 |
| Talbot | 49,950 | 64,049 | 65,073 | 59,276 | 58,856 | 58,501 | 60,388 | 60,188 | 60,777 | 60,719 | -0.09 | 21.56 |
| Washington | 244,429 | 304,889 | 288,551 | 298,572 | 312,305 | 303,310 | 314,438 | 328,496 | 327,081 | 328,082 | 0.31 | 34.22 |
| Wicomico | 189,496 | 190,073 | 241,545 | 241,301 | 211,732 | 200,561 | 212,409 | 247,422 | 232,518 | 235,241 | 1.17 | 24.14 |
| Worcester | 102,878 | 127,587 | 140,864 | 127,594 | 126,257 | 112,853 | 109,480 | 118,834 | 134,012 | 129,023 | -3.72 | 25.41 |

NOTE: Included State-Paid Teachers' Retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$10,011,028 | \$10,941,375 | \$11,385,648 | \$11,568,015 | \$11,970,931 | \$12,028,911 | \$12,198,615 | \$12,100,615 | \$12,473,622 | \$12,620,364 | 1.18 | 26.06 |
| Allegany | 112,509 | 127,101 | 132,487 | 132,694 | 133,947 | 129,769 | 126,300 | 123,223 | 125,311 | 124,321 | -0.79 | 10.50 |
| Anne Arundel | 804,385 | 869,012 | 921,790 | 943,443 | 986,515 | 985,944 | 1,022,249 | 1,020,906 | 1,063,276 | 1,065,172 | 0.18 | 32.42 |
| Baltimore City | 1,107,206 | 1,229,716 | 1,280,401 | 1,285,316 | 1,389,161 | 1,405,823 | 1,356,438 | 1,349,928 | 1,337,953 | 1,304,503 | -2.50 | 17.82 |
| Baltimore | 1,199,774 | 1,273,462 | 1,310,750 | 1,369,371 | 1,410,167 | 1,411,194 | 1,457,939 | 1,462,293 | 1,510,087 | 1,553,012 | 2.84 | 29.44 |
| Calvert | 181,772 | 200,506 | 209,783 | 215,950 | 220,097 | 222,690 | 220,095 | 218,602 | 221,943 | 221,744 | -0.09 | 21.99 |
| Caroline | 56,034 | 62,536 | 63,746 | 65,118 | 66,885 | 67,699 | 69,618 | 69,315 | 71,361 | 74,531 | 4.44 | 33.01 |
| Carroll | 296,819 | 322,760 | 342,386 | 349,472 | 345,271 | 352,794 | 351,340 | 339,500 | 342,443 | 344,011 | 0.46 | 15.90 |
| Cecil | 169,500 | 182,217 | 190,238 | 191,256 | 199,597 | 193,989 | 195,835 | 191,238 | 200,621 | 202,147 | 0.76 | 19.26 |
| Charles | 278,570 | 311,723 | 326,876 | 334,178 | 335,186 | 350,789 | 354,892 | 351,541 | 361,533 | 364,924 | 0.94 | 31.00 |
| Dorchester | 50,772 | 56,189 | 56,779 | 56,613 | 59,273 | 58,865 | 62,067 | 61,316 | 65,253 | 67,951 | 4.14 | 33.84 |
| Frederick | 410,150 | 468,579 | 489,491 | 480,172 | 506,088 | 518,884 | 517,699 | 525,428 | 532,916 | 531,564 | -0.25 | 29.60 |
| Garrett | 49,773 | 54,734 | 55,841 | 57,086 | 58,023 | 61,254 | 57,159 | 53,998 | 55,902 | 57,869 | 3.52 | 16.27 |
| Harford | 418,096 | 454,491 | 465,947 | 482,599 | 496,362 | 504,841 | 499,061 | 482,058 | 489,685 | 488,505 | -0.24 | 16.84 |
| Howard | 603,542 | 672,812 | 722,211 | 733,342 | 769,170 | 771,805 | 789,965 | 795,417 | 839,896 | 857,247 | 2.07 | 42.04 |
| Kent | 28,952 | 30,687 | 32,318 | 33,513 | 32,503 | 31,625 | 32,676 | 31,603 | 31,250 | 30,674 | -1.84 | 5.95 |
| Montgomery | 1,904,305 | 2,054,411 | 2,152,631 | 2,148,744 | 2,229,662 | 2,222,194 | 2,284,798 | 2,276,872 | 2,373,647 | 2,379,483 | 0.25 | 24.95 |
| Prince George's | 1,544,703 | 1,685,301 | 1,707,413 | 1,743,284 | 1,767,693 | 1,776,301 | 1,805,949 | 1,763,496 | 1,831,550 | 1,913,839 | 4.49 | 23.90 |
| Queen Anne's | 75,199 | 83,171 | 88,460 | 90,662 | 92,534 | 88,167 | 90,565 | 91,558 | 96,336 | 97,569 | 1.28 | 29.75 |
| St. Mary's | 168,720 | 192,954 | 199,554 | 200,496 | 204,079 | 203,982 | 215,527 | 211,698 | 221,606 | 228,238 | 2.99 | 35.28 |
| Somerset | 37,157 | 40,023 | 40,539 | 41,185 | 40,878 | 41,248 | 41,192 | 42,580 | 44,678 | 44,926 | 0.56 | 20.91 |
| Talbot | 46,233 | 47,856 | 50,191 | 52,479 | 53,436 | 52,291 | 54,902 | 54,486 | 55,105 | 56,987 | 3.41 | 23.26 |
| Washington | 217,410 | 247,705 | 256,921 | 264,479 | 275,775 | 284,780 | 290,179 | 286,979 | 295,741 | 295,551 | -0.06 | 35.94 |
| Wicomico | 160,583 | 177,036 | 186,003 | 192,503 | 191,172 | 183,776 | 194,345 | 189,451 | 194,323 | 202,664 | 4.29 | 26.20 |
| Worcester | 88,865 | 96,393 | 102,892 | 104,061 | 107,458 | 108,206 | 107,824 | 107,129 | 111,205 | 112,933 | 1.55 | 27.08 |

NOTE: Included State-Paid Teachers' Retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$4,419,142 | \$5,122,605 | \$5,340,713 | \$5,272,956 | \$5,286,342 | \$5,737,465 | \$5,788,326 | \$5,822,527 | \$6,089,058 | \$6,075,344 | -0.23 | 37.48 |
| Allegany | 74,455 | 88,531 | 93,726 | 92,417 | 88,332 | 87,571 | 83,816 | 83,204 | 84,826 | 84,593 | -0.27 | 13.62 |
| Anne Arundel | 271,107 | 309,597 | 328,199 | 325,975 | 341,126 | 371,878 | 378,051 | 380,484 | 414,558 | 402,675 | -2.87 | 48.53 |
| Baltimore City | 772,744 | 878,818 | 906,919 | 871,047 | 873,590 | 948,134 | 935,194 | 968,632 | 978,581 | 946,334 | -3.30 | 22.46 |
| Baltimore | 498,766 | 578,654 | 595,386 | 587,119 | 586,253 | 637,170 | 649,285 | 660,459 | 685,935 | 707,546 | 3.15 | 41.86 |
| Calvert | 82,209 | 95,346 | 99,232 | 99,063 | 97,948 | 99,895 | 98,555 | 95,016 | 96,371 | 93,898 | -2.57 | 14.22 |
| Caroline | 39,599 | 45,178 | 46,566 | 45,530 | 44,734 | 47,367 | 49,523 | 50,203 | 52,825 | 54,541 | 3.25 | 37.74 |
| Carroll | 138,617 | 157,765 | 163,637 | 161,120 | 157,639 | 164,640 | 162,772 | 156,061 | 156,091 | 151,589 | -2.88 | 9.36 |
| Cecil | 93,891 | 107,455 | 109,769 | 108,729 | 109,818 | 112,298 | 111,986 | 108,635 | 114,432 | 112,742 | -1.48 | 20.08 |
| Charles | 140,687 | 160,575 | 170,066 | 167,117 | 165,245 | 179,795 | 178,482 | 179,500 | 184,400 | 183,569 | -0.45 | 30.48 |
| Dorchester | 28,313 | 33,102 | 33,865 | 32,676 | 33,378 | 35,596 | 36,657 | 37,602 | 40,572 | 42,765 | 5.41 | 51.04 |
| Frederick | 186,695 | 221,501 | 232,550 | 230,456 | 231,927 | 254,904 | 256,978 | 258,773 | 265,937 | 263,083 | -1.07 | 40.92 |
| Garrett | 25,784 | 28,357 | 28,737 | 28,036 | 26,517 | 27,043 | 25,501 | 24,004 | 24,043 | 23,896 | -0.61 | -7.33 |
| Harford | 204,859 | 231,877 | 238,177 | 235,765 | 233,333 | 244,921 | 239,204 | 230,419 | 235,618 | 231,123 | -1.91 | 12.82 |
| Howard | 186,582 | 221,074 | 237,877 | 241,708 | 256,791 | 273,695 | 276,982 | 272,536 | 282,003 | 285,106 | 1.10 | 52.80 |
| Kent | 10,829 | 11,879 | 12,173 | 12,348 | 11,095 | 11,870 | 11,975 | 12,016 | 11,545 | 11,182 | -3.15 | 3.25 |
| Montgomery | 432,360 | 511,955 | 554,411 | 585,327 | 636,220 | 731,495 | 749,252 | 745,396 | 813,337 | 786,647 | -3.28 | 81.94 |
| Prince George's | 840,660 | 985,384 | 1,010,765 | 967,524 | 912,662 | 995,278 | 1,020,000 | 1,033,448 | 1,099,591 | 1,139,296 | 3.61 | 35.52 |
| Queen Anne's | 30,200 | 34,513 | 35,864 | 35,816 | 35,747 | 38,232 | 38,936 | 38,209 | 39,548 | 39,538 | -0.03 | 30.92 |
| St. Mary's | 86,558 | 99,177 | 105,658 | 102,411 | 102,563 | 106,973 | 108,822 | 106,556 | 111,676 | 113,387 | 1.53 | 30.99 |
| Somerset | 22,882 | 25,697 | 25,985 | 25,921 | 25,216 | 26,496 | 26,408 | 29,366 | 31,094 | 31,029 | -0.21 | 35.61 |
| Talbot | 12,481 | 12,915 | 13,259 | 13,814 | 13,948 | 15,220 | 15,650 | 15,344 | 16,269 | 16,702 | 2.66 | 33.81 |
| Washington | 120,833 | 147,334 | 155,061 | 154,269 | 154,391 | 172,387 | 175,344 | 176,561 | 183,032 | 182,245 | -0.43 | 50.82 |
| Wicomico | 97,815 | 113,686 | 119,760 | 124,949 | 123,453 | 128,195 | 132,832 | 134,680 | 140,934 | 145,735 | 3.41 | 48.99 |
| Worcester | 20,214 | 22,236 | 23,069 | 23,818 | 24,415 | 26,413 | 26,123 | 25,421 | 25,840 | 26,123 | 1.09 | 29.23 |

NOTE: Included State-Paid Teachers' Retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$4,911,482 | \$5,126,429 | \$5,359,097 | \$5,329,282 | \$5,322,288 | \$5,291,722 | \$5,475,891 | \$5,603,817 | \$5,722,074 | \$5,883,574 | 2.82 | 19.79 |
| Allegany | 27,389 | 28,389 | 28,452 | 28,200 | 28,240 | 28,256 | 29,392 | 29,770 | 29,418 | 29,838 | 1.43 | 8.94 |
| Anne Arundel | 488,254 | 514,347 | 551,341 | 554,024 | 562,364 | 556,106 | 584,580 | 596,455 | 603,483 | 620,581 | 2.83 | 27.10 |
| Baltimore City | 200,177 | 200,396 | 200,770 | 203,281 | 229,660 | 237,953 | 232,551 | 264,557 | 254,685 | 258,212 | 1.38 | 28.99 |
| Baltimore | 607,174 | 617,865 | 646,293 | 670,738 | 663,193 | 668,544 | 689,746 | 712,086 | 738,075 | 748,864 | 1.46 | 23.34 |
| Calvert | 90,379 | 95,358 | 100,659 | 103,616 | 105,010 | 109,060 | 110,284 | 113,394 | 115,808 | 114,876 | -0.80 | 27.11 |
| Caroline | 11,850 | 12,250 | 12,368 | 12,146 | 12,416 | 12,299 | 13,206 | 13,416 | 13,437 | 13,765 | 2.44 | 16.16 |
| Carroll | 144,998 | 151,107 | 164,165 | 169,601 | 166,780 | 165,372 | 170,800 | 170,413 | 172,875 | 178,029 | 2.98 | 22.78 |
| Cecil | 65,715 | 64,435 | 69,915 | 68,386 | 68,351 | 67,156 | 69,616 | 72,848 | 75,524 | 79,751 | 5.60 | 21.36 |
| Charles | 124,006 | 135,856 | 138,466 | 145,093 | 145,297 | 145,621 | 153,957 | 156,862 | 161,922 | 166,121 | 2.59 | 33.96 |
| Dorchester | 16,345 | 16,670 | 17,473 | 17,035 | 17,390 | 16,482 | 17,963 | 18,360 | 18,532 | 18,963 | 2.33 | 16.02 |
| Frederick | 205,597 | 228,388 | 238,251 | 221,957 | 223,502 | 230,795 | 224,523 | 227,713 | 229,534 | 249,364 | 8.64 | 21.29 |
| Garrett | 19,161 | 21,900 | 22,774 | 23,293 | 23,387 | 24,870 | 26,042 | 26,202 | 26,724 | 26,640 | -0.32 | 39.03 |
| Harford | 189,415 | 199,615 | 206,979 | 210,415 | 211,067 | 217,782 | 219,821 | 221,301 | 223,667 | 228,209 | 2.03 | 20.48 |
| Howard | 393,711 | 427,176 | 454,795 | 457,560 | 464,709 | 467,617 | 482,385 | 497,486 | 530,440 | 544,145 | 2.58 | 38.21 |
| Kent | 15,175 | 16,217 | 17,217 | 17,195 | 17,119 | 16,128 | 17,363 | 17,196 | 17,208 | 17,432 | 1.30 | 14.87 |
| Montgomery | 1,381,701 | 1,449,835 | 1,513,764 | 1,428,501 | 1,415,260 | 1,370,271 | 1,419,639 | 1,448,376 | 1,476,981 | 1,507,705 | 2.08 | 9.12 |
| Prince George's | 591,196 | 584,463 | 594,493 | 616,312 | 598,153 | 598,028 | 633,292 | 624,260 | 630,745 | 669,733 | 6.18 | 13.28 |
| Queen Anne's | 39,940 | 43,940 | 47,176 | 47,466 | 47,957 | 43,528 | 44,860 | 48,132 | 51,228 | 52,850 | 3.17 | 32.32 |
| St. Mary's | 67,811 | 76,000 | 80,138 | 79,195 | 76,000 | 77,046 | 85,757 | 89,911 | 93,911 | 98,015 | 4.37 | 44.54 |
| Somerset | 8,926 | 8,792 | 8,994 | 8,740 | 8,751 | 8,724 | 9,104 | 9,463 | 9,620 | 9,395 | -2.34 | 5.26 |
| Talbot | 29,849 | 31,729 | 34,054 | 34,219 | 34,330 | 32,403 | 34,960 | 35,170 | 35,339 | 36,217 | 2.48 | 21.33 |
| Washington | 83,232 | 85,553 | 87,741 | 89,574 | 88,817 | 89,545 | 92,952 | 94,454 | 94,845 | 94,844 | 0.00 | 13.95 |
| Wicomico | 48,330 | 49,443 | 50,205 | 50,782 | 43,197 | 36,197 | 39,174 | 40,520 | 40,396 | 41,307 | 2.25 | -14.53 |
| Worcester | 61,150 | 66,704 | 72,615 | 71,954 | 71,339 | 71,940 | 73,923 | 75,471 | 77,676 | 78,719 | 1.34 | 28.73 |

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-----------|-----------|-----------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$661,973 | \$701,587 | \$681,345 | \$1,026,225 | \$1,237,672 | \$846,155 | \$786,389 | \$793,901 | \$796,271 | \$816,845 | 2.58 | 23.40 |
| Allegany | 11,159 | 10,960 | 11,725 | 13,915 | 16,759 | 13,259 | 12,073 | 12,352 | 13,387 | 12,166 | -9.13 | 9.02 |
| Anne Arundel | 44,047 | 45,952 | 45,403 | 66,816 | 77,060 | 54,800 | 55,996 | 54,733 | 57,418 | 54,805 | -4.55 | 24.42 |
| Baltimore City | 135,245 | 162,776 | 151,499 | 232,318 | 275,848 | 203,999 | 178,833 | 171,690 | 160,111 | 159,395 | -0.45 | 17.86 |
| Baltimore | 90,996 | 81,477 | 73,979 | 112,088 | 136,283 | 88,911 | 91,799 | 93,663 | 93,238 | 101,315 | 8.66 | 11.34 |
| Calvert | 7,346 | 7,940 | 7,818 | 11,650 | 15,395 | 10,062 | 8,886 | 9,820 | 10,144 | 10,086 | -0.56 | 37.31 |
| Caroline | 4,979 | 5,495 | 5,272 | 8,298 | 8,750 | 7,182 | 6,315 | 7,127 | 6,744 | 7,752 | 14.94 | 55.69 |
| Carroll | 11,414 | 12,268 | 12,675 | 17,382 | 16,914 | 19,519 | 14,093 | 12,935 | 13,663 | 13,298 | -2.68 | 16.50 |
| Cecil | 9,883 | 10,042 | 10,948 | 15,982 | 20,422 | 13,715 | 13,153 | 12,827 | 14,127 | 13,151 | -6.91 | 33.07 |
| Charles | 12,880 | 14,599 | 16,061 | 22,742 | 21,377 | 23,627 | 17,905 | 18,099 | 18,087 | 18,425 | 1.87 | 43.05 |
| Dorchester | 6,014 | 6,408 | 5,906 | 7,370 | 7,330 | 5,709 | 6,571 | 6,457 | 7,450 | 7,598 | 1.98 | 26.34 |
| Frederick | 16,748 | 17,552 | 18,498 | 29,321 | 38,792 | 19,994 | 11,005 | 16,329 | 16,497 | 16,018 | -2.91 | -4.36 |
| Garrett | 5,121 | 5,004 | 5,056 | 6,737 | 7,712 | 4,858 | 5,313 | 4,628 | 5,169 | 5,200 | 0.60 | 1.54 |
| Harford | 22,117 | 21,136 | 20,836 | 32,112 | 40,627 | 27,354 | 26,409 | 26,466 | 26,758 | 27,357 | 2.24 | 23.69 |
| Howard | 17,811 | 20,014 | 20,159 | 30,144 | 39,165 | 23,191 | 22,109 | 23,291 | 25,400 | 27,071 | 6.58 | 51.99 |
| Kent | 3,142 | 2,847 | 3,151 | 4,544 | 4,057 | 3,402 | 3,070 | 2,148 | 2,175 | 1,866 | -14.21 | -40.61 |
| Montgomery | 90,895 | 93,752 | 89,432 | 142,518 | 162,925 | 107,123 | 99,954 | 105,629 | 105,679 | 111,580 | 5.58 | 22.76 |
| Prince George's | 108,969 | 117,771 | 115,316 | 182,350 | 243,978 | 142,291 | 134,910 | 138,619 | 137,732 | 144,970 | 5.25 | 33.04 |
| Queen Anne's | 5,014 | 4,756 | 5,429 | 7,359 | 8,049 | 5,533 | 5,790 | 5,291 | 5,733 | 5,438 | -5.15 | 8.46 |
| St. Mary's | 12,062 | 12,760 | 13,275 | 19,933 | 22,076 | 15,488 | 15,638 | 16,421 | 17,526 | 17,414 | -0.64 | 44.37 |
| Somerset | 5,620 | 5,921 | 6,103 | 7,271 | 6,650 | 5,568 | 5,373 | 4,861 | 5,338 | 6,225 | 16.60 | 10.77 |
| Talbot | 2,888 | 3,252 | 3,100 | 4,548 | 4,288 | 3,740 | 3,778 | 4,234 | 3,921 | 4,581 | 16.83 | 58.62 |
| Washington | 15,509 | 16,870 | 16,965 | 24,133 | 30,866 | 21,235 | 20,032 | 21,824 | 23,809 | 23,483 | -1.37 | 51.41 |
| Wicomico | 14,342 | 14,123 | 14,943 | 17,672 | 21,403 | 16,122 | 19,892 | 16,841 | 17,390 | 18,497 | 6.37 | 28.97 |
| Worcester | 7,772 | 7,913 | 7,795 | 9,023 | 10,947 | 9,472 | 7,493 | 7,616 | 8,772 | 9,154 | 4.36 | 17.79 |

NOTE: Excluded value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-------------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$11,130,530 | \$12,761,108 | \$12,711,520 | \$13,054,101 | \$13,196,340 | \$13,329,915 | \$13,460,805 | \$13,797,237 | \$13,578,031 | \$13,450,884 | -0.94 | 20.85 |
| Allegany | 137,500 | 134,873 | 137,216 | 135,795 | 137,737 | 130,574 | 132,501 | 133,659 | 127,401 | 125,830 | -1.23 | -8.49 |
| Anne Arundel | 925,021 | 1,003,678 | 1,069,771 | 1,079,491 | 1,130,954 | 1,128,315 | 1,157,155 | 1,201,634 | 1,186,777 | 1,205,440 | 1.57 | 30.31 |
| Baltimore City | 1,246,573 | 1,367,506 | 1,357,270 | 1,358,247 | 1,444,665 | 1,476,654 | 1,426,977 | 1,449,111 | 1,350,784 | 1,319,815 | -2.29 | 5.88 |
| Baltimore | 1,240,716 | 1,479,361 | 1,447,402 | 1,517,154 | 1,520,187 | 1,561,677 | 1,562,072 | 1,597,946 | 1,582,904 | 1,654,656 | 4.53 | 33.36 |
| Calvert | 187,648 | 229,128 | 232,929 | 233,606 | 248,228 | 247,030 | 235,148 | 237,873 | 216,913 | 215,162 | -0.81 | 14.66 |
| Caroline | 57,741 | 65,581 | 91,353 | 66,786 | 74,916 | 69,913 | 71,010 | 89,891 | 71,236 | 73,561 | 3.26 | 27.40 |
| Carroll | 337,690 | 393,327 | 408,639 | 370,379 | 359,927 | 386,196 | 367,829 | 373,440 | 341,876 | 335,394 | -1.90 | -0.68 |
| Cecil | 211,823 | 209,997 | 212,887 | 214,487 | 211,287 | 201,296 | 208,504 | 213,865 | 219,934 | 208,652 | -5.13 | -1.50 |
| Charles | 314,360 | 359,922 | 344,099 | 360,034 | 356,569 | 358,938 | 393,997 | 416,235 | 364,350 | 381,730 | 4.77 | 21.43 |
| Dorchester | 56,138 | 68,548 | 76,311 | 78,186 | 71,721 | 63,488 | 65,665 | 68,131 | 66,105 | 69,291 | 4.82 | 23.43 |
| Frederick | 468,039 | 550,536 | 583,297 | 591,178 | 531,360 | 558,689 | 562,547 | 583,206 | 546,655 | 581,659 | 6.40 | 24.28 |
| Garrett | 53,821 | 59,215 | 67,437 | 60,499 | 59,464 | 59,517 | 59,745 | 57,034 | 55,571 | 57,582 | 3.62 | 6.99 |
| Harford | 478,473 | 563,174 | 591,071 | 577,613 | 557,017 | 544,369 | 550,764 | 538,574 | 513,927 | 515,414 | 0.29 | 7.72 |
| Howard | 708,545 | 771,765 | 802,979 | 814,535 | 850,685 | 857,501 | 901,452 | 922,678 | 895,141 | 895,091 | -0.01 | 26.33 |
| Kent | 34,500 | 32,743 | 35,047 | 35,061 | 32,895 | 31,959 | 32,941 | 31,823 | 29,774 | 30,319 | 1.83 | -12.12 |
| Montgomery | 2,144,973 | 2,447,012 | 2,218,451 | 2,548,549 | 2,572,932 | 2,771,639 | 2,684,252 | 2,773,022 | 2,919,043 | 2,664,529 | -8.72 | 24.22 |
| Prince George's | 1,663,486 | 1,973,061 | 1,944,031 | 1,934,745 | 1,961,247 | 1,844,986 | 2,004,035 | 1,979,431 | 1,993,795 | 2,042,039 | 2.42 | 22.76 |
| Queen Anne's | 96,873 | 109,667 | 102,708 | 99,159 | 110,985 | 108,235 | 101,254 | 100,259 | 114,410 | 99,315 | -13.19 | 2.52 |
| St. Mary's | 183,902 | 205,449 | 223,164 | 223,815 | 223,793 | 220,875 | 224,883 | 240,899 | 240,884 | 230,258 | -4.41 | 25.21 |
| Somerset | 37,621 | 49,012 | 47,039 | 53,884 | 50,055 | 45,464 | 42,024 | 44,171 | 44,853 | 47,391 | 5.66 | 25.97 |
| Talbot | 48,761 | 62,927 | 63,595 | 56,709 | 56,621 | 56,108 | 57,979 | 58,668 | 54,533 | 57,181 | 4.86 | 17.27 |
| Washington | 236,895 | 305,300 | 326,239 | 293,794 | 308,026 | 296,788 | 304,049 | 322,856 | 299,778 | 303,991 | 1.41 | 28.32 |
| Wicomico | 166,108 | 194,258 | 192,873 | 229,069 | 204,935 | 194,546 | 204,783 | 239,341 | 214,208 | 214,125 | -0.04 | 28.91 |
| Worcester | 93,321 | 125,068 | 135,714 | 121,326 | 120,135 | 115,159 | 109,240 | 123,489 | 127,181 | 122,458 | -3.71 | 31.22 |

NOTE: Included State-Paid Teachers' Retirement.

Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$9,483,526 | \$10,338,202 | \$10,664,549 | \$10,865,151 | \$10,891,607 | \$10,854,112 | \$11,159,884 | \$11,410,719 | \$10,922,118 | \$11,083,199 | 1.47 | 16.87 |
| Allegany | 104,077 | 110,849 | 118,831 | 118,163 | 118,191 | 113,015 | 116,456 | 116,786 | 108,544 | 110,531 | 1.83 | 6.20 |
| Anne Arundel | 768,465 | 821,955 | 865,887 | 884,155 | 900,594 | 907,959 | 942,442 | 973,836 | 928,167 | 939,494 | 1.22 | 22.26 |
| Baltimore City | 1,059,218 | 1,137,216 | 1,171,322 | 1,200,530 | 1,259,497 | 1,259,349 | 1,236,934 | 1,264,988 | 1,185,233 | 1,154,622 | -2.58 | 9.01 |
| Baltimore | 1,139,137 | 1,197,282 | 1,227,006 | 1,281,245 | 1,284,629 | 1,275,672 | 1,331,169 | 1,365,844 | 1,314,869 | 1,346,985 | 2.44 | 18.25 |
| Calvert | 171,397 | 188,003 | 195,998 | 200,215 | 202,566 | 210,990 | 200,838 | 205,682 | 193,723 | 192,717 | -0.52 | 12.44 |
| Caroline | 52,543 | 57,244 | 58,246 | 59,805 | 60,218 | 61,274 | 62,638 | 65,229 | 61,847 | 65,168 | 5.37 | 24.03 |
| Carroll | 280,272 | 302,651 | 319,190 | 323,539 | 317,463 | 318,568 | 322,765 | 323,594 | 306,173 | 298,489 | -2.51 | 6.50 |
| Cecil | 157,701 | 170,352 | 176,412 | 179,937 | 180,701 | 173,331 | 180,664 | 184,466 | 172,550 | 173,394 | 0.49 | 9.95 |
| Charles | 266,538 | 294,829 | 306,473 | 311,874 | 306,409 | 314,994 | 322,368 | 331,520 | 320,107 | 326,430 | 1.98 | 22.47 |
| Dorchester | 48,622 | 53,424 | 53,086 | 52,324 | 52,196 | 53,628 | 56,464 | 56,679 | 57,534 | 60,292 | 4.79 | 24.00 |
| Frederick | 390,911 | 443,370 | 457,712 | 455,329 | 456,286 | 473,914 | 478,414 | 482,881 | 462,295 | 464,232 | 0.42 | 18.76 |
| Garrett | 47,936 | 51,193 | 51,549 | 53,289 | 52,715 | 52,707 | 53,414 | 50,792 | 48,943 | 51,136 | 4.48 | 6.68 |
| Harford | 396,108 | 424,776 | 433,219 | 442,882 | 450,318 | 456,204 | 454,911 | 452,004 | 422,788 | 427,632 | 1.15 | 7.96 |
| Howard | 567,701 | 633,791 | 677,174 | 679,399 | 701,873 | 705,427 | 721,240 | 753,721 | 727,901 | 746,393 | 2.54 | 31.48 |
| Kent | 27,515 | 27,109 | 29,772 | 30,929 | 29,589 | 28,563 | 29,581 | 28,527 | 26,111 | 26,515 | 1.55 | -3.63 |
| Montgomery | 1,804,220 | 1,926,642 | 2,006,302 | 2,043,837 | 2,029,434 | 2,017,719 | 2,097,120 | 2,161,936 | 2,039,612 | 2,076,784 | 1.82 | 15.11 |
| Prince George's | 1,457,136 | 1,675,769 | 1,657,021 | 1,659,544 | 1,604,148 | 1,551,965 | 1,649,120 | 1,656,089 | 1,663,214 | 1,712,517 | 2.96 | 17.53 |
| Queen Anne's | 71,201 | 77,966 | 82,881 | 84,732 | 84,862 | 80,211 | 83,064 | 85,445 | 84,399 | 84,643 | 0.29 | 18.88 |
| St. Mary's | 154,822 | 170,984 | 183,531 | 195,627 | 190,932 | 189,541 | 198,783 | 204,676 | 188,081 | 197,386 | 4.95 | 27.49 |
| Somerset | 34,585 | 38,741 | 39,052 | 38,757 | 37,084 | 37,339 | 37,270 | 39,148 | 39,697 | 40,653 | 2.41 | 17.54 |
| Talbot | 43,870 | 44,911 | 47,173 | 49,261 | 48,989 | 47,485 | 50,275 | 51,847 | 47,732 | 50,226 | 5.23 | 14.49 |
| Washington | 204,554 | 232,378 | 239,700 | 248,756 | 251,711 | 258,562 | 260,630 | 266,732 | 255,828 | 259,731 | 1.53 | 26.97 |
| Wicomico | 150,518 | 165,832 | 171,071 | 174,663 | 173,221 | 167,202 | 174,507 | 175,399 | 169,259 | 177,414 | 4.82 | 17.87 |
| Worcester | 84,478 | 90,934 | 95,939 | 96,360 | 97,979 | 98,494 | 98,818 | 112,897 | 97,509 | 99,816 | 2.37 | 18.16 |

*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$4,062,038 | \$4,386,842 | \$4,498,059 | \$4,538,661 | \$4,501,688 | \$4,376,765 | \$4,462,036 | \$4,550,887 | \$4,661,153 | \$4,732,537 | 1.53 | 16.51 |
| Allegany | 43,174 | 44,012 | 49,864 | 49,836 | 48,669 | 44,493 | 48,075 | 49,912 | 46,852 | 45,569 | -2.74 | 5.55 |
| Anne Arundel | 335,197 | 363,895 | 380,208 | 377,735 | 392,431 | 391,954 | 402,341 | 415,559 | 428,267 | 427,040 | -0.29 | 27.40 |
| Baltimore City | 419,586 | 452,899 | 465,364 | 462,354 | 484,305 | 467,216 | 466,766 | 465,037 | 529,784 | 452,486 | -14.59 | 7.84 |
| Baltimore | 464,995 | 477,132 | 477,841 | 514,960 | 505,023 | 487,671 | 503,129 | 521,965 | 454,650 | 563,577 | 23.96 | 21.20 |
| Calvert | 77,027 | 83,122 | 85,614 | 86,525 | 88,070 | 86,611 | 84,313 | 87,609 | 83,710 | 81,477 | -2.67 | 5.78 |
| Caroline | 23,660 | 26,103 | 26,356 | 26,572 | 27,017 | 27,406 | 26,007 | 29,561 | 27,617 | 28,511 | 3.24 | 20.50 |
| Carroll | 122,969 | 133,249 | 137,681 | 136,876 | 132,981 | 131,565 | 131,339 | 130,879 | 131,153 | 124,007 | -5.45 | 0.84 |
| Cecil | 66,913 | 70,186 | 72,386 | 73,635 | 73,326 | 71,383 | 74,026 | 76,655 | 77,317 | 76,110 | -1.56 | 13.75 |
| Charles | 119,633 | 129,971 | 133,653 | 134,707 | 129,699 | 132,442 | 132,670 | 141,684 | 138,277 | 136,043 | -1.62 | 13.72 |
| Dorchester | 21,645 | 23,776 | 23,900 | 23,158 | 23,199 | 23,530 | 24,393 | 24,843 | 26,598 | 28,128 | 5.75 | 29.95 |
| Frederick | 177,579 | 197,732 | 203,163 | 200,565 | 200,959 | 200,325 | 198,223 | 205,252 | 209,483 | 203,822 | -2.70 | 14.78 |
| Garrett | 21,900 | 23,274 | 23,405 | 23,653 | 22,587 | 21,780 | 20,211 | 21,696 | 20,243 | 20,392 | 0.74 | -6.88 |
| Harford | 175,228 | 184,381 | 184,848 | 181,532 | 181,876 | 180,671 | 177,411 | 175,121 | 169,452 | 169,079 | -0.22 | -3.51 |
| Howard | 246,371 | 277,522 | 296,827 | 300,815 | 308,561 | 307,759 | 315,655 | 325,905 | 337,348 | 336,606 | -0.22 | 36.63 |
| Kent | 11,726 | 11,257 | 12,563 | 12,278 | 12,185 | 11,434 | 11,299 | 12,728 | 11,037 | 10,752 | -2.58 | -8.31 |
| Montgomery | 812,263 | 846,095 | 877,102 | 887,835 | 859,736 | 844,524 | 865,944 | 902,054 | 921,095 | 934,156 | 1.42 | 15.01 |
| Prince George's | 582,297 | 676,033 | 667,014 | 655,060 | 629,354 | 572,732 | 598,748 | 623,958 | 651,697 | 690,528 | 5.96 | 18.59 |
| Queen Anne's | 32,467 | 34,934 | 36,918 | 37,743 | 36,868 | 34,287 | 36,208 | 37,205 | 39,215 | 39,691 | 1.21 | 22.25 |
| St. Mary's | 66,335 | 71,827 | 75,772 | 81,152 | 77,980 | 76,038 | 80,041 | 80,513 | 79,002 | 85,533 | 8.27 | 28.94 |
| Somerset | 15,736 | 17,204 | 16,979 | 17,130 | 15,920 | 15,811 | 14,671 | 15,627 | 16,191 | 16,356 | 1.02 | 3.94 |
| Talbot | 19,500 | 19,772 | 20,778 | 21,861 | 21,822 | 20,213 | 21,703 | 23,893 | 22,196 | 22,741 | 2.46 | 16.62 |
| Washington | 96,288 | 105,746 | 108,356 | 110,305 | 110,278 | 110,257 | 110,966 | 113,450 | 116,712 | 116,376 | -0.29 | 20.86 |
| Wicomico | 68,463 | 72,849 | 75,692 | 77,419 | 73,074 | 71,254 | 73,399 | 75,541 | 76,477 | 77,413 | 1.22 | 13.07 |
| Worcester | 41,085 | 43,870 | 45,778 | 44,953 | 45,766 | 45,406 | 44,496 | 46,934 | 46,781 | 46,143 | -1.36 | 12.31 |

* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$1,001,010 | \$1,109,090 | \$1,153,311 | \$1,224,290 | \$1,234,835 | \$1,217,861 | \$1,234,417 | \$1,279,365 | \$1,293,805 | \$1,332,441 | 2.99 | 33.11 |
| Allegany | 11,586 | 14,700 | 12,556 | 13,759 | 14,271 | 14,122 | 13,782 | 17,930 | 13,293 | 13,656 | 2.73 | 17.87 |
| Anne Arundel | 74,099 | 83,744 | 90,685 | 95,712 | 99,295 | 95,836 | 94,225 | 98,165 | 102,313 | 104,948 | 2.57 | 41.63 |
| Baltimore City | 141,376 | 150,981 | 151,884 | 160,084 | 170,655 | 167,553 | 165,502 | 161,746 | 165,735 | 165,538 | -0.12 | 17.09 |
| Baltimore | 118,907 | 127,507 | 131,056 | 142,922 | 148,421 | 145,094 | 147,198 | 145,018 | 147,566 | 151,609 | 2.74 | 27.50 |
| Calvert | 17,691 | 21,047 | 22,283 | 23,474 | 23,586 | 23,326 | 23,317 | 23,111 | 23,002 | 23,318 | 1.38 | 31.81 |
| Caroline | 4,699 | 5,286 | 5,221 | 5,530 | 5,336 | 5,015 | 5,363 | 5,645 | 5,488 | 5,850 | 6.60 | 24.49 |
| Carroll | 25,744 | 28,107 | 28,456 | 30,735 | 30,433 | 29,840 | 31,829 | 36,633 | 32,020 | 33,010 | 3.09 | 28.22 |
| Cecil | 18,036 | 19,995 | 21,586 | 21,946 | 21,800 | 21,372 | 21,866 | 21,730 | 22,385 | 23,603 | 5.44 | 30.86 |
| Charles | 23,389 | 26,513 | 28,960 | 31,130 | 30,009 | 29,837 | 30,110 | 30,474 | 30,765 | 32,304 | 5.00 | 38.12 |
| Dorchester | 4,735 | 5,158 | 5,059 | 5,082 | 4,921 | 5,058 | 5,474 | 5,491 | 5,692 | 5,929 | 4.16 | 25.23 |
| Frederick | 34,016 | 38,722 | 41,271 | 44,037 | 44,444 | 43,556 | 43,976 | 46,600 | 47,407 | 52,846 | 11.47 | 55.36 |
| Garrett | 3,671 | 3,883 | 3,997 | 4,029 | 4,064 | 3,725 | 3,935 | 3,828 | 3,895 | 3,888 | -0.20 | 5.89 |
| Harford | 35,489 | 38,073 | 40,024 | 45,670 | 44,328 | 42,523 | 42,809 | 41,417 | 40,442 | 41,740 | 3.21 | 17.61 |
| Howard | 74,112 | 84,563 | 86,622 | 87,698 | 88,235 | 86,277 | 89,940 | 102,377 | 95,182 | 96,468 | 1.35 | 30.16 |
| Kent | 2,640 | 2,612 | 2,943 | 3,117 | 2,984 | 2,957 | 2,933 | 2,846 | 2,822 | 2,902 | 2.85 | 9.93 |
| Montgomery | 192,531 | 207,837 | 221,656 | 236,087 | 237,328 | 234,516 | 241,081 | 249,985 | 259,305 | 271,200 | 4.59 | 40.86 |
| Prince George's | 150,876 | 175,141 | 180,490 | 186,225 | 179,553 | 183,659 | 187,329 | 199,861 | 209,307 | 213,954 | 2.22 | 41.81 |
| Queen Anne's | 6,527 | 7,366 | 7,828 | 8,631 | 8,778 | 8,065 | 8,299 | 8,240 | 8,845 | 8,743 | -1.16 | 33.95 |
| St. Mary's | 15,598 | 16,196 | 17,527 | 20,181 | 18,741 | 18,857 | 18,952 | 19,619 | 19,266 | 19,153 | -0.59 | 22.79 |
| Somerset | 2,699 | 3,115 | 3,241 | 3,580 | 3,342 | 3,376 | 3,288 | 4,176 | 4,073 | 4,294 | 5.41 | 59.09 |
| Talbot | 3,377 | 3,579 | 3,653 | 4,633 | 4,340 | 4,279 | 4,311 | 4,402 | 4,169 | 4,901 | 17.56 | 45.12 |
| Washington | 16,569 | 19,338 | 19,880 | 21,991 | 22,340 | 21,757 | 21,623 | 22,311 | 22,264 | 22,687 | 1.90 | 36.92 |
| Wicomico | 14,241 | 16,295 | 16,688 | 17,820 | 17,239 | 16,829 | 17,154 | 17,503 | 17,577 | 18,206 | 3.58 | 27.85 |
| Worcester | 8,400 | 9,330 | 9,745 | 10,218 | 10,391 | 10,433 | 10,121 | 10,259 | 10,992 | 11,695 | 6.40 | 39.22 |

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$234,873,721 | \$250,331,512 | \$268,543,914 | \$261,227,629 | \$243,216,903 | \$248,112,950 | \$248,431,060 | \$255,878,945 | \$260,243,343 | \$250,484,247 | -3.75 | 6.65 |
| Allegany | 2,285,867 | 2,183,034 | 2,762,254 | 2,938,982 | 3,533,902 | 3,337,502 | 3,432,230 | 4,548,682 | 4,781,596 | 4,574,577 | -4.33 | 100.12 |
| Anne Arundel | 18,416,817 | 20,845,537 | 21,013,305 | 20,164,019 | 19,846,366 | 20,163,485 | 21,011,760 | 22,892,316 | 24,114,565 | 23,076,973 | -4.30 | 25.30 |
| Baltimore City | 50,374,605 | 53,867,424 | 61,393,214 | 62,719,664 | 54,679,105 | 53,651,711 | 49,358,983 | 44,648,509 | 38,783,307 | 33,364,354 | -13.97 | -33.77 |
| Baltimore | 30,087,053 | 32,282,753 | 34,257,338 | 34,427,800 | 34,513,994 | 34,744,397 | 35,798,975 | 36,647,604 | 39,064,903 | 41,539,093 | 6.33 | 38.06 |
| Calvert | 2,018,275 | 1,159,600 | 2,422,773 | 2,341,487 | 1,914,125 | 1,696,991 | 2,066,841 | 1,924,041 | 1,915,196 | 2,002,460 | 4.56 | -0.78 |
| Caroline | 594,956 | 609,175 | 437,127 | 358,686 | 568,498 | 1,135,979 | 1,452,682 | 1,359,864 | 1,200,700 | 1,150,384 | -4.19 | 93.36 |
| Carroll | 6,478,287 | 6,887,230 | 8,804,353 | 8,280,105 | 6,989,446 | 5,095,512 | 5,111,824 | 4,759,059 | 5,414,684 | 6,228,231 | 15.02 | -3.86 |
| Cecil | 3,726,900 | 4,081,479 | 3,543,264 | 3,641,145 | 3,865,057 | 3,507,331 | 3,240,749 | 2,829,472 | 2,841,431 | 2,703,431 | -4.86 | -27.46 |
| Charles | 2,960,670 | 2,925,826 | 2,956,789 | 3,308,499 | 3,002,508 | 3,327,566 | 3,734,028 | 2,805,103 | 3,093,555 | 3,157,284 | 2.06 | 6.64 |
| Dorchester | - | - | - | - | - | - | - | - | - | - | - | - |
| Frederick | 4,206,221 | 5,184,362 | 5,986,600 | 5,960,383 | 6,570,472 | 7,398,686 | 7,654,043 | 7,980,110 | 8,769,676 | 2,545,127 | -70.98 | -39.49 |
| Garrett | 415,120 | 555,015 | 585,278 | 771,348 | 724,016 | 867,919 | 730,982 | 482,684 | 483,957 | 532,623 | 10.06 | 28.31 |
| Harford | 9,272,055 | 9,548,023 | 10,572,669 | 10,417,298 | 12,002,690 | 13,587,730 | 14,116,953 | 15,615,696 | 16,908,809 | 14,589,186 | -13.72 | 57.35 |
| Howard | 7,226,502 | 7,469,855 | 8,430,665 | 8,987,678 | 9,257,563 | 9,814,065 | 9,478,868 | 10,342,558 | 10,864,014 | 11,314,753 | 4.15 | 56.57 |
| Kent | 139,219 | 20,207 | 21,705 | 39,374 | 287,754 | 282,472 | 484,735 | 3,124 | 49 | 278 | 467.02 | -99.80 |
| Montgomery | 33,050,703 | 37,759,535 | 40,719,695 | 35,385,059 | 33,454,891 | 35,826,077 | 36,421,431 | 41,407,895 | 39,167,690 | 41,960,360 | 7.13 | 26.96 |
| Prince George's | 55,443,707 | 57,061,690 | 57,461,908 | 55,386,735 | 47,081,875 | 48,705,525 | 48,645,689 | 52,390,306 | 56,790,855 | 54,382,802 | -4.24 | -1.91 |
| Queen Anne's | 781,392 | 699,282 | 596,586 | 498,307 | 606,989 | 466,302 | 371,505 | 269,468 | 299,735 | 225,187 | -24.87 | -71.18 |
| St. Mary's | 2,269,864 | 1,453,267 | 1,765,944 | 1,468,436 | 1,411,554 | 1,348,566 | 1,494,118 | 1,496,395 | 1,851,789 | 2,169,371 | 17.15 | -4.43 |
| Somerset | - | - | - | - | - | 13,500 | 693,490 | 218,703 | 106,292 | 80,677 | -24.10 | - |
| Talbot | - | 50,855 | 50,414 | - | 1,559 | 625 | 147 | - | 300 | 1,624 | 440.76 | ** |
| Washington | 4,581,386 | 5,299,359 | 4,560,297 | 3,463,617 | 2,692,006 | 2,662,977 | 2,518,564 | 2,658,436 | 3,243,624 | 3,859,620 | 18.99 | -15.75 |
| Wicomico | 515,436 | 357,901 | 175,101 | 627,035 | 134,778 | 360,457 | 464,913 | 514,891 | 433,818 | 797,749 | 83.89 | 54.77 |
| Worcester | 28,684 | 30,101 | 26,635 | 41,973 | 77,756 | 117,574 | 147,550 | 84,028 | 112,799 | 228,101 | 102.22 | 695.21 |

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$5,039,446 | \$5,027,417 | \$5,204,234 | \$5,268,330 | \$5,228,143 | \$5,127,671 | \$5,188,169 | \$5,298,727 | \$5,448,297 | \$5,534,469 | 1.58 | 9.82 |
| Allegany | 54,764 | 52,159 | 55,655 | 56,252 | 56,312 | 52,372 | 55,061 | 53,606 | 53,466 | 53,153 | -0.59 | -2.94 |
| Anne Arundel | 405,420 | 416,325 | 440,868 | 438,172 | 443,611 | 437,957 | 442,756 | 457,825 | 476,500 | 475,701 | -0.17 | 17.34 |
| Baltimore City | 549,154 | 497,883 | 505,464 | 505,639 | 517,960 | 512,306 | 502,901 | 497,175 | 496,113 | 498,509 | 0.48 | -9.22 |
| Baltimore | 585,475 | 560,837 | 562,888 | 584,707 | 599,469 | 591,517 | 600,010 | 605,484 | 622,700 | 639,585 | 2.71 | 9.24 |
| Calvert | 94,755 | 98,476 | 103,694 | 105,368 | 107,398 | 105,435 | 103,061 | 103,730 | 102,130 | 100,232 | -1.86 | 5.78 |
| Caroline | 28,450 | 28,048 | 29,123 | 29,640 | 29,909 | 30,232 | 29,081 | 29,859 | 30,763 | 31,426 | 2.16 | 10.46 |
| Carroll | 148,522 | 151,204 | 153,827 | 152,943 | 150,899 | 147,973 | 149,273 | 149,262 | 149,956 | 144,117 | -3.89 | -2.97 |
| Cecil | 85,178 | 83,353 | 86,772 | 88,692 | 88,886 | 86,312 | 88,013 | 89,519 | 90,756 | 91,901 | 1.26 | 7.89 |
| Charles | 142,878 | 143,888 | 151,451 | 154,605 | 151,110 | 152,464 | 152,979 | 154,218 | 155,527 | 157,406 | 1.21 | 10.17 |
| Dorchester | 25,859 | 25,825 | 26,322 | 25,482 | 25,312 | 25,272 | 25,761 | 25,689 | 26,494 | 28,200 | 6.44 | 9.05 |
| Frederick | 209,130 | 219,833 | 230,167 | 228,414 | 226,769 | 230,095 | 229,142 | 236,666 | 239,830 | 235,833 | -1.67 | 12.77 |
| Garrett | 25,596 | 25,067 | 25,791 | 26,032 | 25,068 | 24,035 | 22,481 | 22,196 | 22,201 | 22,229 | 0.13 | -13.16 |
| Harford | 211,414 | 208,616 | 211,239 | 211,717 | 211,454 | 209,020 | 206,030 | 199,497 | 195,897 | 198,300 | 1.23 | -6.20 |
| Howard | 314,447 | 334,559 | 361,332 | 366,679 | 369,662 | 371,994 | 385,266 | 392,550 | 406,309 | 409,646 | 0.82 | 30.27 |
| Kent | 14,115 | 12,660 | 13,991 | 13,964 | 13,912 | 13,240 | 13,054 | 12,388 | 12,082 | 12,130 | 0.40 | -14.06 |
| Montgomery | 1,000,413 | 1,002,667 | 1,051,068 | 1,077,901 | 1,053,856 | 1,034,083 | 1,064,450 | 1,106,948 | 1,142,684 | 1,168,445 | 2.25 | 16.80 |
| Prince George's | 736,931 | 764,518 | 775,535 | 769,203 | 726,631 | 681,904 | 690,784 | 727,337 | 781,896 | 818,627 | 4.70 | 11.09 |
| Queen Anne's | 38,354 | 38,773 | 40,867 | 43,005 | 42,594 | 39,603 | 41,556 | 42,732 | 44,995 | 45,565 | 1.27 | 18.80 |
| St. Mary's | 81,252 | 81,336 | 86,018 | 89,742 | 90,656 | 88,998 | 89,790 | 91,052 | 89,729 | 93,420 | 4.11 | 14.98 |
| Somerset | 19,074 | 18,177 | 18,256 | 18,479 | 17,902 | 17,809 | 16,990 | 17,106 | 18,103 | 18,149 | 0.26 | -4.85 |
| Talbot | 23,349 | 21,294 | 21,900 | 22,974 | 23,195 | 22,466 | 23,792 | 24,148 | 24,187 | 25,069 | 3.65 | 7.37 |
| Washington | 112,935 | 112,138 | 115,467 | 120,629 | 120,656 | 119,585 | 121,145 | 123,471 | 126,816 | 125,315 | -1.18 | 10.96 |
| Wicomico | 82,447 | 81,564 | 85,924 | 87,655 | 84,223 | 82,564 | 84,332 | 85,479 | 87,440 | 89,565 | 2.43 | 8.63 |
| Worcester | 49,534 | 48,218 | 50,617 | 50,437 | 50,699 | 50,436 | 50,463 | 50,790 | 51,724 | 51,947 | 0.43 | 4.87 |

* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$235,176 | \$239,460 | \$206,124 | \$240,670 | \$229,832 | \$211,795 | \$219,475 | \$233,512 | \$211,795 | \$206,237 | -2.62 | -12.31 |
| Allegany | 2,600 | 3,082 | 4,062 | 4,172 | 2,874 | 2,315 | 2,966 | 2,382 | 2,315 | 2,119 | -8.46 | -18.49 |
| Anne Arundel | 16,488 | 15,529 | 14,094 | 16,834 | 28,695 | 30,176 | 33,105 | 32,189 | 30,176 | 32,904 | 9.04 | 99.57 |
| Baltimore City | 27,990 | 28,827 | 20,999 | 27,038 | 28,793 | 26,998 | 28,262 | 25,100 | 26,998 | 15,895 | -41.13 | -43.21 |
| Baltimore | 27,911 | 26,646 | 27,391 | 48,755 | 32,374 | 26,499 | 28,730 | 37,266 | 26,499 | 31,161 | 17.59 | 11.65 |
| Calvert | 3,599 | 3,564 | 2,981 | 3,249 | 2,770 | 2,883 | 2,679 | 2,679 | 2,883 | 2,550 | -11.56 | -29.14 |
| Caroline | 1,373 | 1,796 | 1,264 | 1,235 | 1,123 | 915 | 1,084 | 1,180 | 915 | 1,279 | 39.78 | -6.88 |
| Carroll | 8,054 | 7,057 | 8,977 | 10,419 | 8,650 | 9,613 | 9,000 | 8,157 | 9,613 | 7,924 | -17.57 | -1.61 |
| Cecil | 3,275 | 3,396 | 3,575 | 3,181 | 2,717 | 3,056 | 3,994 | 4,060 | 3,056 | 3,431 | 12.26 | 4.77 |
| Charles | 10,901 | 9,760 | 7,995 | 6,802 | 4,607 | 5,266 | 5,562 | 10,923 | 5,266 | 6,101 | 15.87 | -44.03 |
| Dorchester | 1,648 | 1,634 | 1,286 | 1,382 | 1,361 | 1,355 | 1,488 | 1,514 | 1,355 | 2,363 | 74.40 | 43.42 |
| Frederick | 10,850 | 11,688 | 10,609 | 11,699 | 13,745 | 9,236 | 7,816 | 9,172 | 9,236 | 8,949 | -3.11 | -17.53 |
| Garrett | 1,168 | 1,440 | 860 | 800 | 752 | 660 | 898 | 1,172 | 660 | 1,254 | 90.03 | 7.40 |
| Harford | 11,324 | 10,674 | 9,220 | 9,585 | 9,083 | 8,971 | 8,269 | 7,983 | 8,971 | 7,898 | -11.96 | -30.25 |
| Howard | 10,259 | 14,449 | 13,975 | 14,405 | 19,811 | 14,978 | 12,809 | 15,552 | 14,978 | 13,731 | -8.33 | 33.84 |
| Kent | 720 | 538 | 717 | 790 | 534 | 491 | 438 | 769 | 491 | 376 | -23.30 | -47.70 |
| Montgomery | 40,225 | 31,990 | 30,748 | 29,765 | 27,162 | 28,426 | 27,797 | 25,974 | 28,426 | 23,299 | -18.04 | -42.08 |
| Prince George's | 32,743 | 41,268 | 21,717 | 21,538 | 22,125 | 18,682 | 24,123 | 26,839 | 18,682 | 19,363 | 3.64 | -40.87 |
| Queen Anne's | 2,008 | 2,076 | 2,097 | 1,789 | 1,459 | 1,492 | 1,653 | 1,482 | 1,492 | 1,621 | 8.61 | -19.28 |
| St. Mary's | 3,665 | 4,796 | 4,991 | 9,209 | 3,875 | 3,548 | 4,480 | 3,241 | 3,548 | 6,116 | 72.38 | 66.88 |
| Somerset | 1,334 | 1,254 | 1,088 | 1,241 | 699 | 653 | 522 | 816 | 653 | 1,188 | 81.96 | -10.92 |
| Talbot | 1,199 | 1,251 | 1,481 | 1,552 | 1,451 | 855 | 831 | 849 | 855 | 843 | -1.42 | -29.68 |
| Washington | 8,477 | 9,525 | 8,973 | 7,406 | 7,730 | 8,317 | 7,265 | 6,787 | 8,317 | 9,020 | 8.46 | 6.41 |
| Wicomico | 4,311 | 4,607 | 4,300 | 4,935 | 3,976 | 3,212 | 3,391 | 4,068 | 3,212 | 3,664 | 14.06 | -15.03 |
| Worcester | 3,057 | 2,612 | 2,724 | 2,889 | 3,467 | 3,199 | 2,315 | 3,358 | 3,199 | 3,190 | -0.29 | 4.34 |

* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$56,154,723 | \$51,280,107 | \$44,539,655 | \$45,717,574 | \$38,621,175 | \$35,316,227 | \$39,961,584 | \$44,472,212 | \$34,952,915 | \$38,763,030 | 10.90 | -30.97 |
| Allegany | 100,606 | 327,769 | 602,505 | 743,498 | 358,601 | 46,650 | 507,333 | 89,086 | 104,992 | 81,117 | -22.74 | -19.37 |
| Anne Arundel | 2,084,224 | 1,481,180 | 1,393,543 | 1,481,035 | 8,856,817 | 11,030,949 | 13,528,803 | 11,315,674 | 9,877,187 | 13,877,778 | 40.50 | 565.85 |
| Baltimore City | 12,221,978 | 13,112,469 | 5,531,658 | 4,328,107 | 3,950,822 | 2,393,342 | 2,485,292 | 1,014,792 | 6,391,827 | 890,295 | -86.07 | -92.72 |
| Baltimore | 9,484,544 | 5,288,180 | 8,077,678 | 12,764,682 | 5,639,936 | 3,793,401 | 2,780,736 | 11,072,480 | 1,313,536 | 8,117,267 | 517.97 | -14.42 |
| Calvert | 1,309,155 | 1,184,864 | 516,028 | 345,094 | 283,208 | 281,284 | 230,116 | 231,871 | 295,893 | 482,989 | 63.23 | -63.11 |
| Caroline | 394,949 | 619,136 | 222,572 | 116,394 | 37,897 | 26,733 | 42,914 | 32,127 | 129,171 | 90,530 | -29.92 | -77.08 |
| Carroll | 1,796,581 | 1,453,293 | 1,697,989 | 1,774,979 | 1,115,390 | 2,061,946 | 2,249,324 | 1,568,061 | 1,479,378 | 1,286,475 | -13.04 | -28.39 |
| Cecil | 703,841 | 611,049 | 1,374,183 | 678,504 | 265,420 | 180,488 | 185,218 | 157,561 | 112,786 | 114,410 | 1.44 | -83.74 |
| Charles | 1,945,563 | 1,440,265 | 492,294 | 581,158 | 166,502 | 267,701 | 218,032 | 795,682 | 630,185 | 543,282 | -13.79 | -72.08 |
| Dorchester | 453,761 | 375,945 | 443,783 | 302,203 | 309,608 | 291,480 | 342,415 | 374,995 | 360,594 | 234,196 | -35.05 | -48.39 |
| Frederick | 2,572,697 | 3,582,327 | 3,935,515 | 4,139,362 | 3,952,015 | 1,065,951 | 1,144,137 | 1,806,748 | 3,008,764 | 2,044,201 | -32.06 | -20.54 |
| Garrett | 545,679 | 659,173 | 198,679 | 137,019 | 105,206 | 88,434 | 349,731 | 573,284 | 298,224 | 432,547 | 45.04 | -20.73 |
| Harford | 2,933,750 | 2,498,436 | 2,509,677 | 1,656,672 | 1,547,616 | 1,368,962 | 963,736 | 958,845 | 746,289 | 764,635 | 2.46 | -73.94 |
| Howard | 3,465,468 | 3,629,827 | 3,025,848 | 3,358,070 | 3,013,881 | 3,070,870 | 2,366,267 | 3,767,512 | 2,705,724 | 1,991,232 | -26.41 | -42.54 |
| Kent | 223,653 | 329,666 | 479,443 | 120,571 | 181,804 | 70,731 | 79,336 | 393,599 | 178,787 | 86,221 | -51.77 | -61.45 |
| Montgomery | 9,313,325 | 5,802,158 | 7,414,058 | 5,532,430 | 3,928,844 | 4,020,346 | 5,144,565 | 4,801,181 | 3,339,072 | 3,526,929 | 5.63 | -62.13 |
| Prince George's | 1,458,615 | 3,691,642 | 1,506,658 | 3,347,740 | 2,493,685 | 2,306,915 | 5,444,037 | 3,798,669 | 2,244,596 | 2,021,754 | -9.93 | 38.61 |
| Queen Anne's | 435,222 | 580,856 | 443,634 | 218,998 | 84,450 | 29,736 | 43,531 | 43,392 | 0 | 1,116 | 0.00 | -99.74 |
| St. Mary's | 703,645 | 732,417 | 813,638 | 1,158,430 | 182,830 | 224,096 | 195,786 | 148,052 | 493,317 | 487,495 | -1.18 | -30.72 |
| Somerset | 251,773 | 236,286 | 183,920 | 175,062 | 125,974 | 59,800 | 79,211 | 150,960 | 96,810 | 347,543 | 259.00 | 38.04 |
| Talbot | 365,505 | 383,228 | 285,708 | 215,548 | 192,718 | 6,359 | 36,231 | 51,897 | 196,966 | 34,351 | -82.56 | -90.60 |
| Washington | 1,710,284 | 1,799,167 | 1,970,734 | 1,249,559 | 1,110,660 | 1,338,655 | 745,485 | 596,731 | 199,099 | 449,775 | 125.90 | -73.70 |
| Wicomico | 1,256,467 | 1,092,046 | 1,005,506 | 1,027,627 | 490,947 | 628,128 | 601,483 | 539,058 | 620,030 | 633,529 | 2.18 | -49.58 |
| Worcester | 423,439 | 368,728 | 414,404 | 264,831 | 226,343 | 663,271 | 197,863 | 189,955 | 129,688 | 223,363 | 72.23 | -47.25 |

* Included regular and special education from prekindergarten to grade 12

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$19,864,380 | \$19,723,031 | \$13,144,701 | \$12,164,696 | \$10,475,070 | \$10,938,550 | \$10,420,278 | \$11,921,724 | \$10,778,025 | \$11,375,890 | 5.55 | -42.73 |
| Allegany | 86,010 | 301,951 | 855,394 | 110,293 | 109,537 | 109,861 | 109,797 | 109,636 | 108,719 | 111,562 | 2.62 | 29.71 |
| Anne Arundel | 1,557,708 | 1,359,568 | 781,635 | 799,179 | 824,320 | 1,404,005 | 1,003,401 | 1,075,418 | 1,098,077 | 1,398,718 | 27.38 | -10.21 |
| Baltimore City | 18,245 | 273,033 | 63,614 | 27,259 | 252,606 | 88,797 | 21,647 | 116,580 | 12,438 | 23,006 | 84.97 | 26.10 |
| Baltimore | 1,554,741 | 2,048,452 | 1,875,881 | 2,196,807 | 1,884,332 | 1,780,380 | 1,852,621 | 2,700,212 | 3,070,534 | 2,720,588 | -11.40 | 74.99 |
| Calvert | 202,388 | 198,258 | 236,491 | 6,249 | 4,277 | 213,776 | 236,679 | 219,375 | 200,403 | 183,949 | -8.2 | -9.11 |
| Caroline | 91,003 | 98,549 | 138,294 | 38,748 | 38,392 | 42,708 | 41,459 | 44,442 | 45,208 | 51,695 | 14.35 | -43.19 |
| Carroll | 430,539 | 500,719 | 1,220,737 | 516,188 | 4,778 | 515,318 | 514,593 | 516,531 | 520,663 | 499,929 | -4.0 | 16.12 |
| Cecil | 203,494 | 210,110 | 181,122 | 186,827 | 169,506 | 169,506 | 147,151 | 155,395 | 159,479 | 153,379 | -3.82 | -24.63 |
| Charles | 563,212 | 496,414 | 219,798 | 227,196 | 220,780 | 225,125 | 224,740 | 483,934 | 216,712 | 231,678 | 6.91 | -58.86 |
| Dorchester | 17,394 | 18,772 | 12,632 | 5,233 | 7,917 | - | - | 5,610 | 3,926 | 231,331 | 5791.57 | 1229.95 |
| Frederick | 720,007 | 781,852 | 947,073 | 911,275 | 907,211 | 813,295 | 939,065 | 904,349 | 918,683 | 871,209 | -5.17 | 21.00 |
| Garrett | 63,599 | 54,924 | 57,492 | 42,234 | 39,594 | 21,761 | 20,870 | 40,931 | 22,628 | 20,610 | -8.92 | -67.59 |
| Harford | 1,628,679 | 1,302,263 | 1,014,751 | 1,026,918 | 1,358,869 | 1,373,675 | 730,946 | 731,759 | 741,522 | 463,928 | -37.44 | -71.52 |
| Howard | 992,792 | 1,067,898 | 676,054 | 765,813 | 777,866 | 650,878 | 1,033,417 | 836,101 | 647,473 | 772,039 | 19.24 | -22.24 |
| Kent | 5,710 | 41,193 | 35,550 | - | 35,674 | 25,081 | - | 24,327 | - | 30,914 | 0.00 | 441.40 |
| Montgomery | 5,044,221 | 3,932,930 | 2,790,872 | 3,023,681 | 2,586,940 | 2,549,186 | 2,420,177 | 2,435,881 | 1,895,754 | 2,265,612 | 19.51 | -55.09 |
| Prince George's | 5,358,250 | 6,123,568 | 1,155,401 | 1,179,967 | 425,202 | 234,557 | 582,281 | 903,552 | 532,115 | 442,693 | -16.80 | -91.74 |
| Queen Anne's | 96,308 | 142,680 | 139,027 | - | 85,707 | 89,731 | - | 82,657 | 83,468 | 83,418 | -0.06 | -13.38 |
| St. Mary's | 287,932 | 310,107 | 298,250 | 471,841 | 246,917 | 237,946 | 218,074 | 217,486 | 218,526 | 556,053 | 154.46 | 93.12 |
| Somerset | - | - | - | 50,197 | 48,621 | 47,019 | 11,939 | 32,488 | 25,722 | 26,812 | 4.23 | 0.00 |
| Talbot | 100,180 | 107,262 | 108,597 | 281,229 | 137,169 | 41,826 | 40,584 | 21,512 | 17,852 | 3,062 | -82.85 | -96.94 |
| Washington | 417,577 | 898 | 8,880 | 7,968 | 5,484 | 5,162 | 8,931 | 962 | 762 | - | -100.00 | -100.00 |
| Wicomico | 236,086 | 263,273 | 255,691 | 250,106 | 232,919 | 225,423 | 208,500 | 203,133 | 195,352 | 192,722 | -1.35 | -18.37 |
| Worcester | 188,305 | 88,358 | 71,465 | 39,490 | 70,454 | 73,532 | 53,408 | 59,455 | 42,009 | 40,985 | -2.44 | -78.23 |

* Included regular and special education from prekindergarten to grade 12.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$11,388.07 | \$12,531.46 | \$13,013.07 | \$13,297.17 | \$13,454.67 | \$13,370.77 | \$13,572.47 | \$13,744.70 | \$13,893.11 | \$ 13,966.11 | 0.53 | 22.64 |
| Allegany | 10,929.99 | 12,126.86 | 13,250.51 | 13,369.45 | 13,769.56 | 13,315.07 | 13,750.67 | 13,681.80 | 13,552.67 | 13,900.07 | 2.56 | 27.17 |
| Anne Arundel | 10,846.45 | 11,545.23 | 12,178.40 | 12,330.02 | 12,635.29 | 12,522.28 | 12,687.12 | 12,971.38 | 12,987.17 | 12,996.49 | 0.07 | 19.82 |
| Baltimore City | 12,541.97 | 13,987.99 | 14,332.03 | 14,182.82 | 15,156.32 | 14,900.75 | 14,631.29 | 15,123.33 | 14,990.97 | 14,886.52 | -0.70 | 18.69 |
| Baltimore | 11,038.05 | 11,618.75 | 12,235.86 | 12,966.56 | 12,939.04 | 12,752.88 | 13,011.74 | 13,129.58 | 13,202.69 | 13,303.01 | 0.76 | 20.52 |
| Calvert | 9,700.81 | 11,194.86 | 11,789.35 | 12,226.42 | 12,696.91 | 13,017.77 | 13,074.07 | 13,428.84 | 13,724.99 | 13,548.20 | -1.29 | 39.66 |
| Caroline | 9,863.87 | 10,740.28 | 11,154.11 | 11,353.71 | 11,822.77 | 11,921.42 | 11,791.90 | 12,182.13 | 12,400.26 | 12,628.25 | 1.84 | 28.03 |
| Carroll | 10,104.74 | 11,031.38 | 11,670.76 | 12,138.88 | 12,208.39 | 12,401.75 | 12,763.20 | 12,947.23 | 13,252.55 | 12,995.90 | -1.94 | 28.61 |
| Cecil | 9,866.72 | 10,914.29 | 11,431.30 | 11,748.42 | 11,938.84 | 11,803.74 | 12,327.39 | 12,553.11 | 12,740.76 | 12,622.65 | -0.93 | 27.93 |
| Charles | 10,233.84 | 11,368.92 | 11,785.75 | 12,227.58 | 12,088.29 | 12,475.14 | 12,741.76 | 13,110.58 | 13,427.31 | 13,492.94 | 0.49 | 31.85 |
| Dorchester | 11,015.34 | 12,351.37 | 12,563.71 | 12,336.05 | 12,522.96 | 12,708.17 | 13,105.07 | 13,184.03 | 13,961.63 | 14,506.55 | 3.90 | 31.69 |
| Frederick | 10,031.61 | 11,368.25 | 11,719.20 | 11,745.70 | 11,887.71 | 12,242.80 | 12,267.92 | 12,481.85 | 12,661.42 | 12,783.12 | 0.96 | 27.43 |
| Garrett | 10,678.69 | 11,695.92 | 12,092.77 | 12,850.09 | 13,165.62 | 14,166.23 | 14,251.40 | 14,825.43 | 14,834.38 | 14,940.21 | 0.71 | 39.91 |
| Harford | 10,247.46 | 11,140.84 | 11,541.57 | 11,868.61 | 12,504.13 | 12,551.43 | 12,534.19 | 12,443.17 | 12,480.97 | 12,508.10 | 0.22 | 22.06 |
| Howard | 11,940.46 | 13,174.18 | 14,166.28 | 14,188.13 | 14,691.62 | 14,570.91 | 14,694.01 | 15,057.59 | 15,397.46 | 15,338.24 | -0.38 | 28.46 |
| Kent | 12,267.11 | 12,677.01 | 14,489.92 | 14,652.05 | 14,570.93 | 14,038.22 | 14,270.66 | 14,080.50 | 14,027.34 | 14,235.99 | 1.49 | 16.05 |
| Montgomery | 13,536.03 | 14,543.27 | 14,968.88 | 15,180.34 | 15,021.21 | 14,662.34 | 14,891.25 | 14,985.38 | 15,002.12 | 15,011.87 | 0.07 | 10.90 |
| Prince George's | 11,188.90 | 13,023.85 | 13,183.17 | 13,490.80 | 13,276.18 | 13,265.94 | 13,784.45 | 13,659.02 | 14,101.71 | 14,390.28 | 2.05 | 28.61 |
| Queen Anne's | 9,660.47 | 10,633.59 | 11,272.52 | 11,670.80 | 11,842.02 | 11,245.95 | 11,593.07 | 11,934.72 | 12,457.19 | 12,660.52 | 1.63 | 31.05 |
| St. Mary's | 9,769.00 | 10,828.81 | 11,386.41 | 12,081.61 | 11,774.20 | 11,812.13 | 12,312.50 | 12,388.63 | 12,171.33 | 12,636.72 | 3.82 | 29.36 |
| Somerset | 12,114.58 | 13,950.27 | 14,239.57 | 14,342.04 | 13,904.01 | 14,025.21 | 13,637.09 | 14,401.69 | 15,370.39 | 15,926.64 | 3.62 | 31.47 |
| Talbot | 10,363.76 | 10,702.24 | 11,159.50 | 11,522.81 | 11,715.63 | 11,282.65 | 11,854.76 | 12,033.61 | 11,869.40 | 12,384.53 | 4.34 | 19.50 |
| Washington | 9,631.60 | 10,891.36 | 11,276.21 | 11,705.40 | 11,901.28 | 12,191.10 | 12,157.34 | 12,413.12 | 12,720.12 | 12,800.96 | 0.64 | 32.91 |
| Wicomico | 10,609.21 | 11,754.42 | 12,053.76 | 12,456.82 | 12,577.31 | 12,239.48 | 12,609.80 | 12,900.61 | 13,094.48 | 13,320.55 | 1.73 | 25.56 |
| Worcester | 12,962.30 | 14,459.29 | 15,497.59 | 15,728.94 | 16,043.66 | 16,276.96 | 16,219.83 | 16,541.31 | 16,960.47 | 17,168.22 | 1.22 | 32.45 |

* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$6,054.47 | \$6,555.30 | \$6,768.21 | \$6,863.07 | \$6,813.38 | \$6,631.85 | \$6,709.15 | \$6,785.05 | \$6,897.98 | \$6,974.11 | 1.10 | 15.19 |
| Allegany | 5,913.20 | 6,334.49 | 6,951.29 | 7,143.62 | 7,200.23 | 6,784.18 | 7,180.02 | 6,963.25 | 7,003.15 | 6,944.27 | -0.84 | 17.44 |
| Anne Arundel | 5,705.07 | 6,146.84 | 6,459.39 | 6,400.43 | 6,587.17 | 6,439.64 | 6,435.18 | 6,576.33 | 6,737.01 | 6,671.77 | -0.97 | 16.94 |
| Baltimore City | 6,839.26 | 7,530.77 | 7,681.60 | 7,535.79 | 7,869.96 | 7,539.00 | 7,472.40 | 7,378.81 | 7,386.44 | 7,460.56 | 1.00 | 9.08 |
| Baltimore | 5,640.65 | 5,812.62 | 6,003.87 | 6,477.94 | 6,385.81 | 6,113.37 | 6,172.23 | 6,224.19 | 6,248.98 | 6,515.23 | 4.26 | 15.50 |
| Calvert | 5,436.41 | 6,032.11 | 6,340.73 | 6,500.99 | 6,674.13 | 6,733.54 | 6,669.50 | 6,764.66 | 6,766.87 | 6,650.98 | -1.71 | 22.34 |
| Caroline | 5,221.04 | 5,708.08 | 5,895.70 | 5,971.60 | 6,086.26 | 6,080.61 | 5,851.25 | 6,026.40 | 6,091.19 | 6,252.46 | 2.65 | 19.76 |
| Carroll | 5,322.51 | 5,755.58 | 5,982.00 | 6,088.81 | 5,999.00 | 6,001.17 | 6,170.34 | 6,220.81 | 6,354.74 | 6,191.40 | -2.57 | 16.33 |
| Cecil | 5,286.60 | 5,648.24 | 5,925.29 | 6,058.63 | 6,122.54 | 6,000.88 | 6,268.39 | 6,324.83 | 6,514.45 | 6,448.27 | -1.02 | 21.97 |
| Charles | 5,480.98 | 5,952.94 | 6,168.21 | 6,270.43 | 6,018.18 | 6,150.52 | 6,229.61 | 6,494.12 | 6,501.95 | 6,449.36 | -0.81 | 17.67 |
| Dorchester | 5,816.08 | 6,444.48 | 6,533.05 | 6,269.80 | 6,284.56 | 6,359.30 | 6,571.99 | 6,482.01 | 6,969.08 | 7,370.31 | 5.76 | 26.72 |
| Frederick | 5,336.26 | 5,931.31 | 6,105.00 | 6,096.92 | 6,126.17 | 6,054.17 | 5,990.39 | 6,171.10 | 6,319.25 | 6,301.71 | -0.28 | 18.09 |
| Garrett | 5,575.05 | 6,042.16 | 6,219.04 | 6,438.88 | 6,360.22 | 6,720.07 | 6,613.16 | 6,830.70 | 6,857.11 | 6,880.97 | 0.35 | 23.42 |
| Harford | 5,416.17 | 5,712.13 | 5,834.14 | 5,889.98 | 6,065.61 | 5,947.88 | 5,900.52 | 5,732.89 | 5,692.14 | 5,734.82 | 0.75 | 5.88 |
| Howard | 6,573.77 | 7,192.97 | 7,752.92 | 7,734.52 | 7,844.43 | 7,702.41 | 7,850.80 | 7,948.26 | 8,119.18 | 7,935.79 | -2.26 | 20.72 |
| Kent | 6,294.32 | 6,255.25 | 7,265.88 | 7,199.58 | 7,145.39 | 6,785.00 | 6,693.12 | 6,838.08 | 6,649.52 | 6,633.28 | -0.24 | 5.39 |
| Montgomery | 7,375.86 | 7,712.93 | 7,936.73 | 7,992.78 | 7,690.03 | 7,424.41 | 7,511.02 | 7,642.59 | 7,728.65 | 7,782.36 | 0.69 | 5.51 |
| Prince George's | 5,695.27 | 6,615.06 | 6,643.54 | 6,668.75 | 6,435.11 | 6,211.47 | 6,445.17 | 6,550.65 | 6,812.15 | 7,070.00 | 3.79 | 24.14 |
| Queen Anne's | 5,133.18 | 5,553.45 | 5,867.33 | 6,085.22 | 6,000.53 | 5,557.07 | 5,844.75 | 5,939.17 | 6,309.81 | 6,393.69 | 1.33 | 24.56 |
| St. Mary's | 5,055.00 | 5,363.82 | 5,582.11 | 6,080.69 | 5,634.93 | 5,573.07 | 5,812.56 | 5,726.90 | 5,670.60 | 6,013.65 | 6.05 | 18.96 |
| Somerset | 6,528.86 | 7,322.86 | 7,299.96 | 7,442.55 | 6,882.95 | 6,909.00 | 6,396.28 | 6,707.67 | 7,235.99 | 7,445.54 | 2.90 | 14.04 |
| Talbot | 5,322.72 | 5,406.82 | 5,631.90 | 6,033.77 | 5,976.08 | 5,553.01 | 5,878.83 | 5,983.11 | 5,843.20 | 6,132.06 | 4.94 | 15.21 |
| Washington | 5,319.93 | 5,840.58 | 5,941.32 | 6,088.11 | 6,029.96 | 5,984.46 | 5,958.13 | 6,041.01 | 6,294.29 | 6,279.52 | -0.23 | 18.04 |
| Wicomico | 5,810.11 | 6,282.19 | 6,430.12 | 6,650.69 | 6,425.82 | 6,196.93 | 6,357.25 | 6,494.99 | 6,543.63 | 6,558.64 | 0.23 | 12.88 |
| Worcester | 7,442.49 | 8,152.46 | 8,575.63 | 8,554.24 | 8,621.43 | 8,666.41 | 8,495.29 | 8,699.80 | 8,911.70 | 8,942.05 | 0.34 | 20.15 |

* Included local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$547,383 | \$639,118 | \$728,060 | \$772,370 | \$756,096 | \$704,671 | \$673,571 | \$671,974 | \$671,974 | \$684,738 | 1.90 | 25.09 |
| Allegany | 2,926 | 3,095 | 3,411 | 3,817 | 4,010 | 4,015 | 3,962 | 3,890 | 3,890 | 3,862 | -0.72 | 31.98 |
| Anne Arundel | 60,827 | 71,787 | 81,956 | 86,850 | 84,988 | 79,590 | 76,294 | 77,807 | 77,807 | 80,143 | 3.00 | 31.76 |
| Baltimore City | 25,257 | 29,032 | 33,565 | 38,190 | 39,149 | 37,516 | 35,123 | 35,895 | 35,895 | 35,578 | -0.88 | 40.87 |
| Baltimore | 62,366 | 72,129 | 81,732 | 88,990 | 89,397 | 84,302 | 80,753 | 78,006 | 78,006 | 79,238 | 1.58 | 27.05 |
| Calvert | 9,742 | 11,667 | 12,917 | 13,951 | 14,210 | 13,334 | 12,554 | 12,232 | 12,232 | 12,275 | 0.35 | 26.00 |
| Caroline | 2,089 | 2,466 | 2,870 | 3,199 | 3,183 | 2,950 | 2,810 | 2,613 | 2,613 | 2,572 | -1.56 | 23.11 |
| Carroll | 15,454 | 17,935 | 20,329 | 22,094 | 20,915 | 19,679 | 18,862 | 18,484 | 18,484 | 18,665 | 0.98 | 20.78 |
| Cecil | 7,932 | 9,206 | 10,470 | 11,185 | 11,067 | 10,559 | 9,967 | 9,669 | 9,669 | 9,761 | 0.96 | 23.06 |
| Charles | 13,305 | 16,017 | 18,586 | 19,883 | 18,795 | 17,521 | 16,694 | 16,323 | 16,323 | 16,415 | 0.56 | 23.37 |
| Dorchester | 2,401 | 2,828 | 3,235 | 3,528 | 3,544 | 3,229 | 3,120 | 2,891 | 2,891 | 2,869 | -0.79 | 19.48 |
| Frederick | 22,293 | 26,578 | 30,138 | 31,969 | 29,762 | 27,154 | 25,893 | 26,158 | 26,158 | 26,770 | 2.34 | 20.08 |
| Garrett | 3,372 | 3,866 | 4,356 | 4,690 | 4,976 | 4,978 | 4,835 | 4,462 | 4,462 | 4,432 | -0.68 | 31.43 |
| Harford | 19,926 | 22,974 | 26,162 | 28,453 | 28,581 | 27,471 | 26,819 | 26,756 | 26,756 | 26,814 | 0.22 | 34.57 |
| Howard | 36,225 | 42,056 | 47,668 | 50,050 | 48,043 | 44,986 | 44,000 | 45,370 | 45,370 | 46,615 | 2.74 | 28.68 |
| Kent | 2,181 | 2,536 | 2,917 | 3,219 | 3,282 | 3,155 | 3,058 | 2,950 | 2,950 | 2,945 | -0.18 | 35.01 |
| Montgomery | 145,815 | 168,429 | 186,959 | 187,665 | 179,221 | 167,751 | 163,277 | 168,852 | 168,852 | 175,520 | 3.95 | 20.37 |
| Prince George's | 62,726 | 74,433 | 88,581 | 98,868 | 99,040 | 86,037 | 79,257 | 76,630 | 76,630 | 77,470 | 1.10 | 23.51 |
| Queen Anne's | 6,174 | 7,360 | 8,420 | 9,051 | 8,749 | 8,544 | 8,031 | 7,654 | 7,654 | 7,631 | -0.30 | 23.59 |
| St. Mary's | 8,227 | 9,797 | 11,602 | 12,875 | 13,183 | 12,567 | 12,191 | 12,098 | 12,098 | 12,114 | 0.14 | 47.24 |
| Somerset | 1,180 | 1,398 | 1,632 | 1,758 | 1,769 | 1,687 | 1,483 | 1,431 | 1,431 | 1,439 | 0.57 | 21.91 |
| Talbot | 6,749 | 7,929 | 9,156 | 10,143 | 10,135 | 9,731 | 9,322 | 8,533 | 8,533 | 8,533 | 0.00 | 26.42 |
| Washington | 10,114 | 11,941 | 13,769 | 14,877 | 14,221 | 13,267 | 12,823 | 12,328 | 12,328 | 12,328 | 0.00 | 21.89 |
| Wicomico | 5,617 | 6,318 | 7,211 | 7,775 | 7,696 | 7,117 | 6,668 | 6,085 | 6,085 | 6,085 | 0.00 | 8.32 |
| Worcester | 14,484 | 17,339 | 20,417 | 19,293 | 18,180 | 17,531 | 15,773 | 14,857 | 14,857 | 14,857 | 0.00 | 2.57 |

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | \$557,665 | \$654,719 | \$764,148 | \$892,513 | \$948,149 | \$924,763 | \$794,460 | \$786,412 | \$779,531 | \$788,509 | 1.15 | 41.39 |
| Allegany | 316,737 | 337,855 | 379,298 | 435,842 | 461,356 | 464,655 | 459,938 | 453,225 | 452,935 | 452,819 | -0.03 | 42.96 |
| Anne Arundel | 848,557 | 989,089 | 1,144,559 | 1,209,032 | 1,165,582 | 1,052,352 | 989,762 | 1,003,075 | 988,839 | 1,005,996 | 1.74 | 18.55 |
| Baltimore City | 310,179 | 365,051 | 434,484 | 490,431 | 502,500 | 449,074 | 418,148 | 429,465 | 431,024 | 433,474 | 0.57 | 39.75 |
| Baltimore | 603,091 | 694,471 | 817,136 | 896,225 | 898,357 | 814,495 | 767,408 | 731,204 | 720,525 | 723,181 | 0.37 | 19.91 |
| Calvert | 559,279 | 675,545 | 761,978 | 837,325 | 854,652 | 816,674 | 777,983 | 764,553 | 775,677 | 778,714 | 0.39 | 39.24 |
| Caroline | 384,169 | 451,949 | 536,524 | 609,047 | 609,243 | 553,254 | 524,195 | 485,209 | 480,724 | 467,986 | -2.65 | 21.82 |
| Carroll | 555,784 | 639,603 | 726,315 | 799,681 | 762,820 | 731,817 | 713,735 | 708,930 | 720,202 | 736,266 | 2.23 | 32.47 |
| Cecil | 497,981 | 576,674 | 663,940 | 715,671 | 708,519 | 683,123 | 651,562 | 628,412 | 631,752 | 631,385 | -0.06 | 26.79 |
| Charles | 505,329 | 608,994 | 719,197 | 768,848 | 725,755 | 664,074 | 638,908 | 624,733 | 627,875 | 628,738 | 0.14 | 24.42 |
| Dorchester | 566,869 | 628,777 | 729,671 | 816,222 | 803,338 | 718,382 | 686,442 | 624,095 | 624,058 | 620,670 | -0.54 | 9.49 |
| Frederick | 563,412 | 666,450 | 765,052 | 817,861 | 761,874 | 674,086 | 640,460 | 641,148 | 643,487 | 657,271 | 2.14 | 16.66 |
| Garrett | 735,162 | 860,077 | 991,256 | 1,093,001 | 1,189,636 | 1,317,859 | 1,324,637 | 1,267,237 | 1,267,687 | 1,258,483 | -0.73 | 71.18 |
| Harford | 512,222 | 589,970 | 685,742 | 755,331 | 758,166 | 732,109 | 719,391 | 720,000 | 725,993 | 729,420 | 0.47 | 42.40 |
| Howard | 743,077 | 846,306 | 982,147 | 1,024,931 | 967,932 | 879,364 | 851,673 | 866,195 | 851,663 | 854,188 | 0.30 | 14.95 |
| Kent | 956,567 | 1,143,658 | 1,355,659 | 1,546,888 | 1,593,333 | 1,487,386 | 1,438,243 | 1,390,822 | 1,415,446 | 1,443,804 | 2.00 | 50.94 |
| Montgomery | 1,080,322 | 1,232,724 | 1,389,549 | 1,380,191 | 1,297,395 | 1,154,224 | 1,107,880 | 1,124,472 | 1,105,638 | 1,134,403 | 2.60 | 5.01 |
| Prince George's | 478,267 | 578,435 | 723,035 | 813,557 | 824,160 | 707,194 | 650,674 | 621,017 | 607,157 | 605,015 | -0.35 | 26.50 |
| Queen Anne's | 813,106 | 965,667 | 1,130,276 | 1,204,024 | 1,170,154 | 1,121,056 | 1,054,731 | 1,008,409 | 1,004,835 | 1,008,541 | 0.37 | 24.04 |
| St. Mary's | 508,101 | 597,483 | 724,109 | 805,635 | 805,005 | 738,224 | 716,183 | 697,592 | 698,412 | 695,876 | -0.36 | 36.96 |
| Somerset | 418,292 | 503,566 | 599,052 | 647,591 | 654,716 | 607,400 | 528,216 | 509,282 | 510,903 | 518,339 | 1.46 | 23.92 |
| Talbot | 1,571,945 | 1,839,883 | 2,163,684 | 2,381,288 | 2,371,857 | 2,210,093 | 2,109,320 | 1,930,858 | 1,894,000 | 1,858,440 | -1.88 | 18.23 |
| Washington | 477,079 | 558,039 | 649,852 | 700,492 | 665,064 | 602,179 | 576,818 | 555,299 | 559,317 | 558,773 | -0.10 | 17.12 |
| Wicomico | 395,933 | 446,606 | 520,446 | 554,831 | 551,208 | 501,570 | 470,901 | 430,707 | 424,705 | 420,301 | -1.04 | 6.15 |
| Worcester | 2,179,867 | 2,656,010 | 3,202,152 | 3,053,597 | 2,902,351 | 2,720,922 | 2,454,225 | 2,307,518 | 2,292,808 | 2,285,800 | -0.31 | 4.86 |

* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 2006-2007 to 2015-2016

| Local Unit | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | Percent Change | |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|----------|
| | | | | | | | | | | | One Year | Ten Year |
| Total State | 835,227.2 | 836,380.3 | 833,956.9 | 838,900.5 | 841,330.3 | 842,546.3 | 847,835.4 | 854,481.7 | 862,024.1 | 868,396.3 | 0.74 | 3.97 |
| Allegany | 9,238.3 | 9,161.6 | 8,969.3 | 8,902.3 | 8,741.5 | 8,639.9 | 8,615.2 | 8,582.9 | 8,588.4 | 8,528.7 | -0.70 | -7.68 |
| Anne Arundel | 71,682.5 | 72,579.4 | 72,805.6 | 73,915.9 | 74,615.0 | 75,630.5 | 77,083.0 | 77,568.4 | 78,685.2 | 79,665.8 | 1.25 | 11.14 |
| Baltimore City | 81,426.0 | 79,529.6 | 79,648.2 | 82,147.5 | 82,814.4 | 83,540.4 | 83,997.4 | 83,581.2 | 83,278.7 | 82,077.5 | -1.44 | 0.80 |
| Baltimore | 103,409.9 | 103,862.5 | 101,282.4 | 101,426.1 | 102,312.8 | 103,502.5 | 105,228.8 | 106,681.4 | 108,262.5 | 109,568.4 | 1.21 | 5.96 |
| Calvert | 17,419.6 | 17,270.5 | 17,023.6 | 16,920.3 | 16,729.7 | 16,326.7 | 16,136.2 | 15,999.2 | 15,769.7 | 15,763.3 | -0.04 | -9.51 |
| Caroline | 5,430.3 | 5,457.3 | 5,353.6 | 5,375.8 | 5,315.8 | 5,331.8 | 5,361.2 | 5,384.6 | 5,434.8 | 5,495.6 | 1.12 | 1.20 |
| Carroll | 27,921.8 | 28,041.3 | 27,769.6 | 27,527.8 | 27,240.2 | 26,890.2 | 26,427.1 | 26,073.5 | 25,665.4 | 25,350.9 | -1.23 | -9.21 |
| Cecil | 16,066.3 | 15,964.1 | 15,857.8 | 15,776.1 | 15,537.0 | 15,456.8 | 15,297.8 | 15,386.0 | 15,304.7 | 15,460.4 | 1.02 | -3.77 |
| Charles | 26,063.1 | 26,300.8 | 26,374.9 | 26,438.4 | 26,530.5 | 26,384.6 | 26,128.3 | 26,128.6 | 25,997.8 | 26,107.1 | 0.42 | 0.17 |
| Dorchester | 4,522.9 | 4,497.4 | 4,429.2 | 4,504.2 | 4,474.4 | 4,495.5 | 4,544.7 | 4,633.0 | 4,633.3 | 4,621.7 | -0.25 | 2.18 |
| Frederick | 39,635.5 | 39,879.9 | 40,051.7 | 40,115.8 | 40,058.2 | 40,283.1 | 40,428.8 | 40,798.7 | 40,650.5 | 40,728.6 | 0.19 | 2.76 |
| Garrett | 4,586.7 | 4,494.6 | 4,406.1 | 4,299.1 | 4,190.3 | 3,777.5 | 3,649.9 | 3,521.0 | 3,519.8 | 3,521.4 | 0.05 | -23.23 |
| Harford | 38,901.8 | 38,941.5 | 38,544.1 | 38,564.2 | 37,287.5 | 37,523.8 | 37,280.2 | 37,161.2 | 36,854.4 | 36,761.3 | -0.25 | -5.50 |
| Howard | 48,749.8 | 49,693.9 | 49,455.5 | 50,230.5 | 50,583.3 | 51,157.5 | 51,663.0 | 52,378.9 | 53,272.6 | 54,572.2 | 2.44 | 11.94 |
| Kent | 2,280.2 | 2,217.4 | 2,134.4 | 2,138.2 | 2,122.9 | 2,121.0 | 2,126.4 | 2,121.1 | 2,084.2 | 2,039.5 | -2.14 | -10.55 |
| Montgomery | 136,227.3 | 136,631.5 | 138,439.6 | 140,579.2 | 142,656.9 | 145,336.3 | 147,377.7 | 150,161.5 | 152,719.5 | 154,724.6 | 1.31 | 13.58 |
| Prince George's | 128,731.4 | 128,679.8 | 127,546.2 | 126,109.2 | 125,625.7 | 121,659.4 | 121,807.7 | 123,394.5 | 126,211.4 | 128,046.6 | 1.45 | -0.53 |
| Queen Anne's | 7,593.7 | 7,621.4 | 7,629.6 | 7,620.7 | 7,607.0 | 7,621.3 | 7,614.6 | 7,589.8 | 7,616.8 | 7,566.3 | -0.66 | -0.36 |
| St. Mary's | 16,192.3 | 16,396.9 | 16,721.4 | 16,662.0 | 17,162.6 | 17,023.7 | 17,022.2 | 17,341.9 | 17,321.5 | 17,408.2 | 0.50 | 7.51 |
| Somerset | 2,821.8 | 2,776.6 | 2,772.7 | 2,782.6 | 2,798.5 | 2,777.2 | 2,807.7 | 2,809.5 | 2,800.5 | 2,776.1 | -0.87 | -1.62 |
| Talbot | 4,293.7 | 4,309.7 | 4,330.3 | 4,376.3 | 4,368.6 | 4,402.8 | 4,419.6 | 4,419.3 | 4,505.3 | 4,500.3 | -0.11 | 4.81 |
| Washington | 21,200.2 | 21,398.5 | 21,553.0 | 21,728.8 | 21,991.7 | 22,031.1 | 22,230.6 | 22,200.2 | 22,040.8 | 22,098.9 | 0.26 | 4.24 |
| Wicomico | 14,187.9 | 14,146.3 | 14,379.9 | 14,310.4 | 14,052.7 | 14,189.4 | 14,160.4 | 14,127.1 | 14,326.8 | 14,544.4 | 1.52 | 2.51 |
| Worcester | 6,644.4 | 6,528.1 | 6,478.3 | 6,449.3 | 6,513.5 | 6,443.2 | 6,426.9 | 6,438.4 | 6,479.7 | 6,468.6 | -0.17 | -2.64 |

*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.