



# Selected Financial Data Maryland Public Schools 2015 - 2016

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Local Financial Reporting Office  
200 West Baltimore Street  
Baltimore MD 21201-2595  
410-767-0905

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**Table of Contents**

	Page
Introduction .....	i
<b>Tables</b>	
1 Revenue From All Sources.....	1
2 Revenue From All Sources for Current Expenses (Includes Teachers' Retirement Paid by State).....	2
3 Revenue From All Sources for Current Expenses (Excludes Teachers' Retirement Paid by State).....	3
4 Revenue From All Sources for School Construction.....	4
5 Revenue From All Sources for Debt Services.....	5
6 Revenue From All Sources for Food Service Operations.....	6
7 Revenue From All Sources from the State of Maryland.....	7
8 Revenue From All Sources from the Federal Government.....	12
9 Basic Current Expense Formula Aid.....	17
10 State Compensatory Education Aid.....	18
11 Assessed Valuation per Pupil Belonging and Per Capita.....	19
12 Local Appropriations for Public Schools as a Percent of Assessed Valuation.....	20

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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$14.5 billion. Only a decade ago, the total annual revenue was just over \$10.7 billion.
- The revenue from state sources has increased from \$6 billion last year to \$6.3 billion. The percent of revenue from state sources in fiscal year 2016 is 43.5%, a decrease of 0.3 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 50.13% to 49.63%.
- The percentage of revenue from federal sources has increased from 5.6% to 5.8%, an increase of 0.2 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.3% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

## **DEFINITIONS**

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other**								
Total State	\$14,596,718,072	\$ 6,995,048,699	\$248,592,241	\$ 6,350,809,626	\$ 841,914,390	\$160,353,116	49.63%	43.51%	5.77%	1.10%	
Allegany	131,296,607	30,123,878	1,900,135	85,996,402	12,483,819	792,373	24.39	65.50	9.51	0.60	
Anne Arundel	1,311,039,337	695,131,847	14,032,902	441,426,887	56,347,227	104,100,474	54.09	33.67	4.30	7.94	
Baltimore City	1,418,553,497	269,216,102	19,405,618	970,536,582	159,395,196	-	20.35	68.42	11.24	-	
Baltimore	1,803,330,959	910,296,359	17,623,103	749,314,106	104,033,965	22,063,426	51.46	41.55	5.77	1.22	
Calvert	236,095,158	123,423,149	7,654,737	94,032,092	10,362,076	623,103	55.52	39.83	4.39	0.26	
Caroline	85,411,305	13,765,180	4,348,829	57,778,496	7,751,588	1,767,213	21.21	67.65	9.08	2.07	
Carroll	370,635,765	194,155,277	5,040,244	155,114,250	13,720,807	2,605,185	53.74	41.85	3.70	0.70	
Cecil	229,714,965	88,050,984	10,556,981	117,590,843	13,516,158	-	42.93	51.19	5.88	-	
Charles	404,223,027	179,851,931	8,829,318	196,302,662	19,239,117	-	46.68	48.56	4.76	-	
Dorchester	73,124,865	20,591,929	1,141,738	43,615,532	7,775,666	-	29.72	59.65	10.63	-	
Frederick	638,789,219	320,146,609	8,363,618	287,431,967	22,847,024	-	51.43	45.00	3.58	-	
Garrett	61,336,339	27,155,199	2,094,007	24,036,457	5,352,618	2,698,058	47.69	39.19	8.73	4.40	
Harford	569,771,162	281,900,126	12,402,818	241,085,283	28,545,730	5,837,205	51.65	42.31	5.01	1.02	
Howard	951,961,449	605,376,349	12,916,099	304,578,352	27,983,970	1,106,679	64.95	31.99	2.94	0.12	
Kent	32,851,866	17,903,678	435,954	11,751,434	2,760,801	-	55.83	35.77	8.40	-	
Montgomery	2,900,921,611	1,917,727,310	34,033,444	834,011,086	114,856,508	293,263	67.28	28.75	3.96	0.01	
Prince George's	2,217,404,740	835,057,112	73,094,607	1,159,652,471	148,412,649	1,187,900	40.96	52.30	6.69	0.05	
Queen Anne's	106,214,366	59,013,639	2,014,540	39,748,435	5,437,752	-	57.46	37.42	5.12	-	
St. Mary's	251,796,136	107,164,661	3,757,926	120,973,113	17,861,833	2,038,603	44.05	48.04	7.09	0.81	
Somerset	49,179,581	11,433,209	277,538	31,125,121	6,343,713	-	23.81	63.29	12.90	-	
Talbot	60,719,373	37,515,282	1,229,450	17,208,686	4,690,141	75,814	63.81	28.34	7.72	0.12	
Washington	328,081,869	106,495,623	3,529,728	191,575,774	24,130,654	2,350,090	33.54	58.39	7.36	0.72	
Wicomico	235,241,455	51,493,751	2,442,932	149,579,876	18,911,167	12,813,729	22.93	63.59	8.04	5.45	
Worcester	129,023,420	92,059,516	1,465,975	26,343,719	9,154,211	-	72.49	20.42	7.09	-	

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2015 - 2016  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non- revenue	Local	State	Federal	Non- revenue
		Appropriation	Other**							
Total State	\$ 12,620,363,906	\$ 5,883,574,461	\$ 81,348,595	\$ 6,075,344,411	\$ 562,493,834	\$ 17,602,605	47.26%	48.14%	4.46%	0.14%
Allegany	124,321,423	29,837,545	650,215	84,593,473	9,140,139	100,051	24.52	68.04	7.35	0.08
Anne Arundel	1,065,171,671	620,581,418	3,105,031	402,675,282	38,146,469	663,471	58.55	37.80	3.58	0.06
Baltimore City	1,304,503,256	258,212,181	13,375,735	946,334,276	109,522,818	(22,941,754)	20.82	72.54	8.40	(1.76)
Baltimore	1,553,011,922	748,863,781	4,562,333	707,546,373	70,070,154	21,969,280	48.51	45.56	4.51	1.41
Calvert	221,744,008	114,876,122	3,880,575	93,897,973	8,466,234	623,103	53.56	42.35	3.82	0.28
Caroline	74,530,637	13,765,180	950,232	54,541,102	5,274,123	-	19.74	73.18	7.08	-
Carroll	344,010,664	178,028,873	1,440,303	151,588,635	10,537,373	2,415,480	52.17	44.07	3.06	0.70
Cecil	202,146,573	79,750,778	695,121	112,741,794	8,958,880	-	39.80	55.77	4.43	-
Charles	364,924,314	166,121,100	3,254,098	183,569,020	11,980,095	-	46.41	50.30	3.28	-
Dorchester	67,950,852	18,963,336	779,715	42,765,468	5,442,333	-	29.05	62.94	8.01	-
Frederick	531,564,119	249,364,412	3,146,493	263,083,185	15,970,028	-	47.50	49.49	3.00	-
Garrett	57,869,135	26,639,951	1,327,552	23,895,546	3,655,420	2,350,666	48.33	41.29	6.32	4.06
Harford	488,504,660	228,208,971	4,798,059	231,123,422	19,357,034	5,017,174	47.70	47.31	3.96	1.03
Howard	857,247,320	544,144,628	6,584,395	285,106,188	20,305,429	1,106,679	64.24	33.26	2.37	0.13
Kent	30,674,360	17,432,020	194,560	11,181,596	1,866,185	-	57.46	36.45	6.08	-
Montgomery	2,379,482,967	1,507,704,582	11,439,195	786,647,429	73,398,498	293,263	63.84	33.06	3.08	0.01
Prince George's	1,913,838,652	669,733,025	15,943,632	1,139,295,729	88,866,267	-	35.83	59.53	4.64	-
Queen Anne's	97,568,785	52,850,293	827,550	39,537,755	4,353,187	-	55.02	40.52	4.46	-
St. Mary's	228,238,042	98,015,001	1,019,956	113,386,619	13,786,029	2,030,437	43.39	49.68	6.04	0.89
Somerset	44,926,460	9,395,088	189,388	31,028,784	4,313,199	-	21.33	69.07	9.60	-
Talbot	56,986,745	36,216,540	595,170	16,701,737	3,397,483	75,814	64.60	29.31	5.96	0.13
Washington	295,550,734	94,844,030	567,745	182,244,992	15,587,557	2,306,410	32.28	61.66	5.27	0.78
Wicomico	202,664,007	41,306,646	1,165,498	145,735,433	12,863,899	1,592,531	20.96	71.91	6.35	0.79
Worcester	112,932,603	78,718,960	856,044	26,122,598	7,235,001	-	70.46	23.13	6.41	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2015 - 2016  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other**								
Total State	\$ 11,891,078,149	\$ 5,883,574,461	\$ 81,348,595	\$ 5,346,058,654	\$ 562,493,834	\$17,602,605	50.16%	44.96%	4.73%	0.15%	
Allegany	117,003,839	29,837,545	650,215	77,275,889	9,140,139	100,051	26.06	66.05	7.81	0.09	
Anne Arundel	1,002,476,936	620,581,418	3,105,031	339,980,547	38,146,469	663,471	62.21	33.91	3.81	0.07	
Baltimore City	1,468,838,112	258,212,181	13,375,735	880,641,455	109,522,818	(22,941,754)	51.29	42.44	4.77	1.50	
Baltimore	1,238,810,435	748,863,781	4,562,333	623,372,563	70,070,154	21,969,280	21.92	71.09	8.84	(1.85)	
Calvert	207,650,393	114,876,122	3,880,575	79,804,358	8,466,234	623,103	57.19	38.43	4.08	0.30	
Caroline	70,174,026	13,765,180	950,232	50,184,491	5,274,123	-	20.97	71.51	7.52	-	
Carroll	323,998,404	178,028,873	1,440,303	131,576,375	10,537,373	2,415,480	55.39	40.61	3.25	0.75	
Cecil	189,339,909	79,750,778	695,121	99,935,130	8,958,880	-	42.49	52.78	4.73	-	
Charles	343,624,698	166,121,100	3,254,098	162,269,404	11,980,095	-	49.29	47.22	3.49	-	
Dorchester	64,348,360	18,963,336	779,715	39,162,976	5,442,333	-	30.68	60.86	8.46	-	
Frederick	498,951,717	249,364,412	3,146,493	230,470,783	15,970,028	-	50.61	46.19	3.20	-	
Garrett	54,891,848	26,639,951	1,327,552	20,918,259	3,655,420	2,350,666	50.95	38.11	6.66	4.28	
Harford	461,726,011	228,208,971	4,798,059	204,344,773	19,357,034	5,017,174	50.46	44.26	4.19	1.09	
Howard	801,459,137	544,144,628	6,584,395	229,318,005	20,305,429	1,106,679	68.72	28.61	2.53	0.14	
Kent	29,016,183	17,432,020	194,560	9,523,419	1,866,185	-	60.75	32.82	6.43	-	
Montgomery	2,225,480,885	1,507,704,582	11,439,195	632,645,347	73,398,498	293,263	68.26	28.43	3.30	0.01	
Prince George's	1,814,464,202	669,733,025	15,943,632	1,039,921,279	88,866,267	-	37.79	57.31	4.90	-	
Queen Anne's	91,749,938	52,850,293	827,550	33,718,908	4,353,187	-	58.50	36.75	4.74	-	
St. Mary's	215,079,020	98,015,001	1,019,956	100,227,597	13,786,029	2,030,437	46.05	46.60	6.41	0.94	
Somerset	42,388,592	9,395,088	189,388	28,490,916	4,313,199	-	22.61	67.21	10.18	-	
Talbot	53,582,105	36,216,540	595,170	13,297,097	3,397,483	75,814	68.70	24.82	6.34	0.14	
Washington	278,880,280	94,844,030	567,745	165,574,538	15,587,557	2,306,410	34.21	59.37	5.59	0.83	
Wicomico	190,729,427	41,306,646	1,165,498	133,800,853	12,863,899	1,592,531	22.27	70.15	6.74	0.83	
Worcester	106,413,694	78,718,960	856,044	19,603,689	7,235,001	-	74.78	18.42	6.80	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 1,010,746,600	\$ 566,615,651	\$ 53,224,851	\$ 264,024,866	\$ 2,173,494	\$ 124,707,738	61.33%	26.12%	0.22%	12.34%
Allegany	1,752,641	286,333	113,211	1,215,543	-	137,554	22.80	69.35	-	7.85
Anne Arundel	145,735,330	4,677,800	83,414	37,537,113	-	103,437,003	3.27	25.76	-	70.98
Baltimore City	48,128,984	11,003,921	5,720,844	23,481,489	-	7,922,731	34.75	48.79	-	16.46
Baltimore	162,250,940	121,662,759	-	40,511,172	-	77,009	74.98	24.97	-	0.05
Calvert	1,781,356	1,682,091	265	99,000	-	-	94.44	5.56	-	-
Caroline	5,287,450	-	547,551	2,972,686	-	1,767,213	10.36	56.22	-	33.42
Carroll	6,968,640	3,547,625	-	3,421,015	-	-	50.91	49.09	-	-
Cecil	13,321,135	8,300,206	501,155	4,519,774	-	-	66.07	33.93	-	-
Charles	13,851,366	1,258,630	272,046	12,320,689	-	-	11.05	88.95	-	-
Dorchester	2,365,331	1,628,593	-	736,738	-	-	68.85	31.15	-	-
Frederick	64,749,457	40,704,125	-	24,045,332	-	-	62.86	37.14	-	-
Garrett	515,248	515,248	-	-	-	-	100.00	-	-	-
Harford	33,010,832	22,676,418	-	9,514,383	-	820,031	68.69	28.82	-	2.48
Howard	80,149,902	61,231,721	7,710	18,910,471	-	-	76.41	23.59	-	-
Kent	956,108	471,658	-	484,450	-	-	49.33	50.67	-	-
Montgomery	231,468,212	182,390,183	1,582,493	45,322,042	2,173,494	-	79.48	19.58	0.94	-
Prince George's	134,950,221	72,249,143	44,341,734	18,359,344	-	-	86.40	13.60	-	-
Queen Anne's	6,353,994	6,163,346	53,326	137,321	-	-	97.84	2.16	-	-
St. Mary's	11,354,279	4,014,260	1,076	7,338,943	-	-	35.36	64.64	-	-
Somerset	2,097,845	2,038,121	-	59,724	-	-	97.15	2.85	-	-
Talbot	1,682,968	1,298,742	-	384,226	-	-	77.17	22.83	-	-
Washington	14,336,071	5,474,173	-	8,861,898	-	-	38.18	61.82	-	-
Wicomico	14,231,711	-	-	3,685,514	-	10,546,197	-	25.90	-	74.10
Worcester	13,446,582	13,340,556	25	106,000	-	-	99.21	0.79	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

## Revenue from All Sources Debt Service\* for Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 571,689,019	\$ 544,858,587	\$11,880,076	\$ -	\$ -	\$ 14,950,356	97.38%	0.00%	0.00%	2.62%
Allegany	-	-	-	-	-	-	-	-	-	-
Anne Arundel	69,872,629	69,872,629	-	-	-	-	100.00	-	-	-
Baltimore City	14,950,356	-	-	-	-	14,950,356	-	-	-	100.00
Baltimore	39,769,819	39,769,819	-	-	-	-	100.00	-	-	-
Calvert	6,864,936	6,864,936	-	-	-	-	100.00	-	-	-
Caroline	2,084,151	-	2,084,151	-	-	-	100.00	-	-	-
Carroll	12,578,779	12,578,779	-	-	-	-	100.00	-	-	-
Cecil	7,527,952	-	7,527,952	-	-	-	100.00	-	-	-
Charles	12,472,201	12,472,201	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	30,078,072	30,078,072	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	31,014,737	31,014,737	-	-	-	-	100.00	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	229,900,518	227,632,545	2,267,973	-	-	-	100.00	-	-	-
Prince George's	93,074,944	93,074,944	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,135,400	5,135,400	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	6,177,420	6,177,420	-	-	-	-	100.00	-	-	-
Wicomico	10,187,105	10,187,105	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

Table 6

## Revenue from All Sources for Food Service: Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Revenue and Nonrevenue	Revenue						Non-revenue*	Percent from Each Source				
		Local			Federal				Local	State	Revenue and Nonrevenue	Non-revenue	
		Children's Payments	Other Sales	Other Earnings on Investment	Other	State	Cash Payments	USDA Commodities					
Total State	\$ 385,314,887	\$ 88,165,440	\$ 5,412,270	\$ 59,797	\$ 2,960,868	\$ 11,440,348	\$ 252,177,659	\$ 25,069,403	\$ 29,102	25.07%	2.97%	385,314,887	0.01%
Allegany	4,667,958	746,665	390,045	-	-	187,385	3,025,533	318,147	183	24.35	4.01	4,667,958	0.00
Anne Arundel	30,259,707	10,648,962	104,551	8,523	82,421	1,214,492	16,658,829	1,541,929	-	35.84	4.01	30,259,707	-
Baltimore City	50,902,234	-	309,040	-	-	720,817	49,872,377	-	-	25.63	2.47	50,902,234	-
Baltimore	48,284,332	12,877,984	-	23,799	145,041	1,256,561	31,244,771	2,719,039	17,137	-	1.49	48,284,332	0.04
Calvert	5,031,069	988,631	-	4,869	2,106,608	35,119	1,620,121	275,722	-	61.62	0.70	5,031,069	-
Caroline	3,509,068	715,709	-	104	51,082	264,708	2,477,464	-	-	21.85	7.54	3,509,068	-
Carroll	6,369,288	3,014,598	-	-	66,655	104,600	2,760,368	423,067	-	48.38	1.64	6,369,288	-
Cecil	6,710,857	1,819,403	4,883	19	-	329,274	4,192,440	364,838	-	27.18	4.91	6,710,857	-
Charles	12,975,147	4,907,556	310,576	5,239	79,802	412,952	6,445,193	813,828	-	40.87	3.18	12,975,147	-
Dorchester	2,808,682	362,023	-	-	-	113,326	2,155,217	178,116	-	12.89	4.03	2,808,682	-
Frederick	11,765,056	4,421,391	-	10	163,209	303,450	47,619.06	6,829,377	-	38.97	2.58	11,765,056	-
Garrett	2,608,158	695,620	70,717	118	-	140,911	1,544,969	152,229	3,594	29.39	5.40	2,608,158	0.14
Harford	16,919,384	7,141,875	-	-	141,334	447,479	8,000,427	1,188,268	-	43.05	2.64	16,919,384	-
Howard	14,219,967	5,977,624	-	2,109	-	561,693	6,765,722	912,819	-	42.05	3.95	14,219,967	-
Kent	1,197,631	199,458	18,169	-	-	85,388	-	894,616	-	18.17	7.13	1,197,631	-
Montgomery	57,457,642	16,119,711	-	11,800	-	2,041,615	36,007,798	3,276,718	-	28.08	3.55	57,457,642	-
Prince George's	74,072,334	10,878,958	1,649,595	-	-	1,997,398	56,103,518	3,442,865	-	16.91	2.70	74,072,334	-
Queen Anne's	2,291,587	995,557	137,502	605	-	73,358	1,084,565	-	-	49.47	3.20	2,291,587	-
St. Mary's	7,060,466	1,773,646	954,512	786	-	247,551	3,627,899	447,905	8,166	38.65	3.51	7,060,466	0.12
Somerset	2,155,276	88,024	-	126	-	36,613	1,911,443	119,071	-	4.09	1.70	2,155,276	-
Talbot	2,049,660	288,431	344,731	1,118	-	122,723	1,183,601	109,056	-	30.95	5.99	2,049,660	-
Washington	11,973,986	2,537,777	404,372	17	19,817	468,883	7,895,436	647,661	23	24.74	3.92	11,973,986	0.00
Wicomico	7,381,163	516,761	582,270	-	75,933	158,930	5,633,137	414,131	-	15.92	2.15	82	-
Worcester	2,644,236	449,077	131,306	555	28,967	115,121	1,919,210	-	-	23.07	4.35	73	-

\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

## Revenue from the State for Maryland Public Purposes: 2015 - 2016

Local Education Agency	Total State Funds	Current Expense Fund						
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula	State Share of Teachers' Retirement	
Total State	\$ 6,350,809,626	\$ 6,075,344,411	3,013,565,678	\$ 53,762,142	\$ 46,620,083	\$ 1,305,076,278	\$ 729,285,758	
Allegany	85,996,402	84,593,473	39,900,772	3,235,190	10,348	21,216,359	7,317,584	
Anne Arundel	441,426,887	402,675,282	208,875,498	-	-	68,048,251	62,694,735	
Baltimore City	970,536,582	946,334,276	399,102,546	31,420,381	18,310,933	322,245,503	65,692,821	
Baltimore	749,314,106	707,546,373	377,504,435	-	-	144,159,464	84,173,810	
Calvert	94,032,092	93,897,973	56,965,230	-	-	10,487,892	14,093,615	
Caroline	57,778,496	54,541,102	25,934,607	908,120	966,820	14,087,999	4,356,611	
Carroll	155,114,250	151,588,635	94,148,308	-	-	14,568,362	20,012,260	
Cecil	117,590,843	112,741,794	62,440,022	99,623	49,060	22,052,285	12,806,664	
Charles	196,302,662	183,569,020	107,214,862	-	-	30,264,547	21,299,616	
Dorchester	43,615,532	42,765,468	20,200,321	662,973	1,321,515	11,521,552	3,602,492	
Frederick	287,431,967	263,083,185	160,072,064	-	-	33,604,368	32,612,402	
Garrett	24,036,457	23,895,546	9,473,183	-	1,201,160	4,703,311	2,977,287	
Harford	241,085,283	231,123,422	134,816,615	-	-	33,711,240	26,778,649	
Howard	304,578,352	285,106,188	161,629,121	-	-	27,734,155	55,788,183	
Kent	11,751,434	11,181,596	2,534,911	-	1,003,414	2,568,877	1,658,177	
Montgomery	834,011,086	786,647,429	339,920,343	-	-	136,727,928	154,002,082	
Prince George's	1,159,652,471	1,139,295,729	534,632,885	6,212,311	20,505,652	281,138,643	99,374,450	
Queen Anne's	39,748,435	39,537,755	21,712,906	-	-	5,140,452	5,818,847	
St. Mary's	120,973,113	113,386,619	64,911,949	-	3,251,181	17,001,477	13,159,022	
Somerset	31,125,121	31,028,784	13,280,501	1,333,696	-	8,879,475	2,537,868	
Talbot	17,208,686	16,701,737	4,559,390	-	-	4,892,199	3,404,640	
Washington	191,575,774	182,244,992	97,323,077	4,943,541	-	42,858,521	16,670,454	
Wicomico	149,579,876	145,735,433	69,881,283	4,946,307	-	40,085,992	11,934,580	
Worcester	26,343,719	26,122,598	6,530,849	-	-	7,377,426	6,518,909	

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2015 - 2016

Local Education Agency	Current Expense Fund (continued)						
	Disabled Students			Student Transportation			
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat	
Total State	\$ 275,997,329	\$ 105,353,586	\$ 4,114,766	\$ 241,391,581	\$ 24,827,000	\$ 35,000	
Allegany	4,860,153	1,951,450	-	4,367,677	218,000	-	
Anne Arundel	16,794,486	8,955,304	724,970	21,223,464	1,578,000	-	
Baltimore City	52,901,194	14,882,184	-	16,442,310	3,062,000	-	
Baltimore	32,840,583	16,986,591	1,510,484	26,625,767	3,208,000	-	
Calvert	3,497,207	884,495	128,455	5,379,505	310,000	-	
Caroline	2,306,222	243,083	47,216	2,528,432	107,000	-	
Carroll	7,327,896	2,970,350	250,430	9,207,686	450,000	-	
Cecil	6,566,576	938,822	170,975	4,855,312	207,000	-	
Charles	7,919,857	1,181,278	154,067	9,823,410	725,000	-	
Dorchester	1,544,218	-	5,437	2,357,041	106,000	-	
Frederick	11,595,903	4,226,492	-	11,208,393	955,000	-	
Garrett	864,528	149,856	45,552	2,896,910	39,000	-	
Harford	12,346,593	6,484,287	520,204	11,538,747	912,000	-	
Howard	10,022,350	4,989,685	387,897	15,231,713	1,272,000	-	
Kent	520,775	64,246	54,659	1,514,591	38,000	-	
Montgomery	36,565,418	16,707,565	-	34,487,572	5,299,000	-	
Prince George's	42,246,017	21,340,958	-	34,274,128	4,872,000	-	
Queen Anne's	1,916,370	76,072	33,099	3,211,902	100,000	-	
St. Mary's	4,640,698	991,625	-	6,387,900	409,000	-	
Somerset	1,709,290	21,600	19,552	1,779,662	75,000	35,000	
Talbot	911,871	-	-	1,569,368	41,000	-	
Washington	7,158,847	1,050,468	-	6,639,227	462,000	-	
Wicomico	7,198,871	257,176	61,768	4,935,566	306,000	-	
Worcester	1,741,406	-	-	2,905,298	76,000	-	

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2015 - 2016

Local Education Agency	Current Expense Fund (continued)					
	Science/ Math Education	Adult Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	1,307,222	\$ 49,691	\$ 24,507	\$ 477,333	\$ -	1,897,385
Allegany	60,465	-	-	-	-	-
Anne Arundel	72,164	-	-	-	-	47,633
Baltimore City	19,815	-	-	-	-	-
Baltimore	46,031	-	-	-	-	1,295,929
Calvert	30,609	21,852	20,282	178,966	-	24,098
Caroline	58,501	-	-	-	-	-
Carroll	34,130	-	-	-	-	17,103
Cecil	45,850	-	-	-	-	-
Charles	201,000	-	-	-	-	52,180
Dorchester	63,613	-	-	-	-	-
Frederick	105,004	-	-	-	-	2,358
Garrett	49,148	-	-	-	-	64,746
Harford	91,697	-	-	-	-	94,469
Howard	47,091	-	-	-	-	235,967
Kent	39,309	-	-	-	-	-
Montgomery	45,896	-	-	-	-	-
Prince George's	28,017	-	-	-	-	48,730
Queen Anne's	70,509	-	-	-	-	1,313
St. Mary's	55,735	6,433	-	-	-	-
Somerset	1,531	8,206	4,225	168,225	-	-
Talbot	29,105	-	-	-	-	-
Washington	64,440	-	-	-	-	12,859
Wicomico	47,563	-	-	-	-	-
Worcester	-	13,200	-	130,142	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2015 - 2016

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 217,180,270	\$ 4,065,393	\$ 2,901,333	\$ 7,530,373	\$ 39,881,704
Allegany	91,104	22,000	331,887	-	1,010,485
Anne Arundel	10,703,243	-	-	335,172	2,622,361
Baltimore City	19,446,655	275,000	1,075,190	990,980	466,764
Baltimore	14,386,077	780,500	320,634	30,018	3,678,051
Calvert	450,597	-	-	344,812	1,080,358
Caroline	1,824,819	53,500	-	708,835	409,337
Carroll	858,690	164,500	-	290,585	1,288,335
Cecil	715,534	255,500	100,153	257,696	1,180,723
Charles	1,311,728	207,500	-	676,241	2,537,735
Dorchester	612,644	116,000	355,144	17,800	278,717
Frederick	7,055,301	248,600	-	348,899	1,048,401
Garrett	8,261	100,993	-	334,449	987,162
Harford	1,452,205	165,500	-	382,072	1,829,144
Howard	6,902,343	17,500	338,400	-	509,784
Kent	145,941	74,500	-	303,299	660,897
Montgomery	60,287,318	1,253,800	-	723,781	626,726
Prince George's	81,882,976	-	332,461	24,687	12,381,813
Queen Anne's	502,414	-	-	329,870	624,001
St. Mary's	840,767	-	15,233	331,367	1,384,232
Somerset	512,772	-	6,364	982	654,836
Talbot	834,341	3,000	-	357,608	99,215
Washington	1,973,738	217,000	-	369,071	2,501,749
Wicomico	4,009,066	110,000	25,868	372,148	1,563,245
Worcester	371,736	-	-	-	457,632

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2015 - 2016

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$11,440,348	\$264,024,866	\$ -
Allegany	187,385	1,215,543	-
Anne Arundel	1,214,492	37,537,113	-
Baltimore City	720,817	23,481,489	-
Baltimore	1,256,561	40,511,172	-
Calvert	35,119	99,000	-
Caroline	264,708	2,972,686	-
Carroll	104,600	3,421,015	-
Cecil	329,274	4,519,774	-
Charles	412,952	12,320,689	-
Dorchester	113,326	736,738	-
Frederick	303,450	24,045,332	-
Garrett	140,911		-
Harford	447,479	9,514,383	-
Howard	561,693	18,910,471	-
Kent	85,388	484,450	-
Montgomery	2,041,615	45,322,042	-
Prince George's	1,997,398	18,359,344	-
Queen Anne's	73,358	137,321	-
St. Mary's	247,551	7,338,943	-
Somerset	36,613	59,724	-
Talbot	122,723	384,226	-
Washington	468,883	8,861,898	-
Wicomico	158,930	3,685,514	-
Worcester	115,121	106,000	-



Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2015 - 2016

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology			
				Basic Grants	State Program	Sex Equity	Displaced Homemakers
Total State	\$ 839,740,896	\$ 42,182	\$ 9,688,126	\$ 7,864,814	\$ 35,107	\$ 2,691	\$ 443,833
Allegany	12,483,819	-	-	111,603	3,014	-	-
Anne Arundel	56,347,227	-	593,689	574,061	-	-	24,626
Baltimore City	159,395,196	-	554,463	1,452,207	-	-	34,858
Baltimore	104,033,965	-	787,753	940,974	-	-	-
Calvert	10,362,076	-	42,566	103,051	-	-	42,929
Caroline	7,751,588	-	67,520	69,060	-	-	10,448
Carroll	13,720,807	-	88,871	164,721	-	-	33,812
Cecil	13,516,158	-	51,647	151,206	-	-	18,345
Charles	19,239,117	-	72,136	201,762	-	-	-
Dorchester	7,775,666	-	25,449	73,526	-	-	68,757
Frederick	22,847,024	-	305,651	259,736	-	-	2,000
Garrett	5,352,618	-	-	56,090	32,093	-	-
Harford	28,545,730	-	118,160	279,667	-	-	14,494
Howard	27,983,970	-	456,276	281,512	-	-	40,048
Kent	2,760,801	-	3,710	28,442	-	-	16,369
Montgomery	112,683,014	-	3,375,984	1,133,990	-	-	3,755
Prince George's	148,412,649	-	2,683,715	1,178,215	-	-	38,747
Queen Anne's	5,437,752	-	72,741	56,994	-	-	22,983
St. Mary's	17,861,833	-	88,835	139,196	-	-	8,948
Somerset	6,343,713	-	17,384	53,674	-	-	-
Talbot	4,690,141	-	100,380	49,811	-	-	24,198
Washington	24,130,654	-	85,042	227,509	-	-	29,698
Wicomico	18,911,167	-	71,446	197,684	-	2,691	7,472
Worcester	9,154,211	42,182	24,708	80,124	-	-	1,346

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2015 - 2016

Local Education Agency	Elementary and Secondary Education Act								
	Title I					Neglected and Delinquent	Title I School Improvement	TITLE II Part B - Math & Sciences	Title XIX Indian Education
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants					
Total State	\$ 189,489,094	\$ 5,929,876	\$ -	\$ 591,842	\$ 612,576	\$ 2,703,655	\$ 610,885	\$ 7,607	
Allegany	2,609,088	169,824	-	-	-	-	-	-	
Anne Arundel	10,215,021	84,884	-	-	-	-	36,067	-	
Baltimore City	49,059,479	2,095,923	-	-	237,493	1,355,840	-	-	
Baltimore	25,796,055	555,619	-	-	30,724	-	-	-	
Calvert	1,641,479	11,754	-	-	-	-	-	-	
Caroline	1,538,641	-	-	-	-	-	-	-	
Carroll	2,207,474	85,922	-	-	-	-	-	-	
Cecil	2,814,316	20,299	-	-	-	-	9,232	-	
Charles	3,346,422	223,940	-	-	-	-	-	7,607	
Dorchester	1,804,718	161,445	-	49,808	-	-	-	-	
Frederick	4,180,272	34,804	-	-	-	-	-	-	
Garrett	1,182,817	9,681	-	-	-	-	34,456	-	
Harford	4,683,274	185,161	-	-	-	-	-	-	
Howard	4,187,954	553,218	-	-	-	-	145,016	-	
Kent	502,606	52,669	-	-	-	-	-	-	
Montgomery	21,480,461	192,811	-	-	153,094	-	-	-	
Prince George's	33,933,550	871,952	-	-	-	1,347,816	-	-	
Queen Anne's	897,978	9,556	-	330,903	-	-	77,427	-	
St. Mary's	2,474,210	143,297	-	-	-	-	-	-	
Somerset	1,415,240	2,460	-	211,130	-	-	-	-	
Talbot	930,875	144,704	-	-	-	-	-	-	
Washington	6,086,385	110,735	-	-	191,264	-	41,261	-	
Wicomico	4,726,279	209,217	-	-	-	-	267,426	-	
Worcester	1,774,500	-	-	-	-	-	-	-	

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2015 - 2016

Local Education Agency	Food Service Programs				21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities	Improving Teacher Quality State Grants		
Total State	\$ 251,760,679	\$ 416,981	\$ 25,069,403	\$ 29,804,627	\$ 7,808,037	\$ 609,602
Allegany	3,025,533	-	318,147	566,533	608,391	-
Anne Arundel	16,658,829	-	1,541,929	1,907,154	-	-
Baltimore City	49,872,377	-	-	5,998,930	25,364	265,255
Baltimore	31,244,771	-	2,719,039	3,424,566	-	-
Calvert	1,620,121	-	275,722	133	-	-
Caroline	2,477,464	-	-	247,685	485,861	-
Carroll	2,748,568	11,800	423,067	612,634	-	-
Cecil	4,192,440	-	364,838	582,553	-	-
Charles	6,445,193	-	813,828	508,769	-	-
Dorchester	2,155,217	-	178,116	409,037	322,137	118,134
Frederick	47,619	-	6,829,377	983,763	911,160	-
Garrett	1,544,969	-	152,229	310,284	-	-
Harford	7,801,535	198,892	1,188,268	1,080,197	174,898	-
Howard	6,765,722	-	912,819	912,712	1,345,142	-
Kent	-	-	894,616	130,773	180,136	-
Montgomery	36,007,798	-	3,276,718	3,759,410	110,590	-
Prince George's	56,103,518	-	3,442,865	4,256,819	-	-
Queen Anne's	1,084,565	-	-	179,239	563,466	-
St. Mary's	3,625,899	2,000	447,905	718,303	748,884	-
Somerset	1,854,890	56,553	119,071	252,782	382,167	-
Talbot	1,183,601	-	109,056	215,456	-	-
Washington	7,895,436	-	647,661	1,903,902	-	-
Wicomico	5,633,137	-	414,131	460,735	924,370	226,213
Worcester	1,771,474	147,736	-	382,260	1,025,471	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2015 - 2016

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped Project	Part H - Infants and Toddlers
Total State	\$ 184,307,488	\$ 5,603,460	\$ 4,285,153	\$ 785,756
Allegany	2,350,103	81,406	80,533	-
Anne Arundel	16,594,000	479,712	685,246	-
Baltimore City	21,770,999	797,317	-	-
Baltimore	24,101,111	981,807	909,139	-
Calvert	3,029,106	92,374	107,092	-
Caroline	1,318,815	50,868	24,224	-
Carroll	5,321,957	178,598	155,521	-
Cecil	3,415,391	121,717	106,178	-
Charles	4,757,975	95,706	132,871	-
Dorchester	1,083,390	39,022	30,226	-
Frederick	7,434,694	133,040	-	-
Garrett	974,287	43,476	28,826	-
Harford	7,974,530	226,775	441,057	-
Howard	9,020,595	291,521	264,886	-
Kent	562,374	34,156	13,456	-
Montgomery	31,638,311	751,356	-	-
Prince George's	25,908,932	757,760	783,157	741,480
Queen Anne's	1,429,100	41,725	72,012	44,276
St. Mary's	3,667,052	142,542	127,624	-
Somerset	755,334	29,483	13,392	-
Talbot	1,005,698	42,819	45,642	-
Washington	4,825,145	80,130	133,988	-
Wicomico	3,048,208	64,052	92,227	-
Worcester	2,320,379	46,097	37,857	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2015 - 2016

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA	
						Race To The Top	Other Miscellaneous Federal Grants
Total State	\$ 81,144	\$ 45,684	\$ 30,058,259	\$ 713,316	\$ 16,953,919	\$ 1,354,416	\$ 62,060,686
Allegany	-	-	-	-	362,911	11,863	2,184,869
Anne Arundel	-	-	-	57,408	2,084,934	57,892	4,751,774
Baltimore City	-	7,799	11,639,191	-	10,346,729	1,915	3,879,055
Baltimore	4,410	-	9,378,869	81,405	-	100,905	2,976,818
Calvert	-	-	-	-	339,243	31,026	3,025,481
Caroline	-	-	787,994	-	-	69,284	603,724
Carroll	-	-	-	-	-	87,251	1,600,612
Cecil	-	-	-	-	-	16,856	1,651,139
Charles	-	-	-	64,388	895,010	-	1,673,509
Dorchester	-	-	-	-	-	60,510	1,196,173
Frederick	1,470	6,380	-	-	27,603	53,944	1,635,512
Garrett	-	9,955	624,035	-	-	60,772	288,648
Harford	3,234	-	-	53,638	468,511	97,386	3,556,052
Howard	-	-	-	84,532	160,255	24,490	2,537,271
Kent	-	-	201,307	-	64,723	55,822	19,642
Montgomery	69,972	18,905	5,067,213	-	98,467	34,442	5,509,737
Prince George's	-	2,646	-	82,938	71,670	43,427	16,163,444
Queen Anne's	-	-	-	-	-	90,196	464,591
St. Mary's	-	-	-	75,648	2,005,962	5,150	3,440,377
Somerset	-	-	229,060	19,215	-	141,593	790,287
Talbot	-	-	-	-	-	30,909	806,991
Washington	2,058	-	1,086,589	62,607	27,902	91,568	601,775
Wicomico	-	-	-	77,837	-	123,105	2,364,937
Worcester	-	-	1,044,002	53,701	-	64,108	338,266

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2015-2016

Local Education Agency	Enrollment 09-30-2014	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$6,954)	Local Share ( Local Wealth X .73180%)	State Share					
						Total Foundation Program minus Local Share ( S1)	Minimum State Share (S2) = Foundation Program x .15	Greater of (S1) or ( S2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
Total State	842,229.00	\$400,167,351,810	\$475,129	\$5,856,860,469	\$2,928,424,684	\$2,928,435,784	\$878,529,070	\$2,947,082,596	68,100,237	\$3,015,182,833	\$3,580
Allegany	8,332.75	2,465,861,122	295,924	57,945,944	18,045,172	39,900,772	8,691,892	39,900,772	-	39,900,772	\$4,788
Anne Arundel	77,280.00	45,554,286,482	589,471	537,405,120	333,366,268	204,038,852	80,610,768	204,038,852	4,836,646	208,875,498	\$2,703
Baltimore City	79,503.00	22,432,774,805	282,163	552,863,862	164,163,046	388,700,816	82,929,579	388,700,816	11,610,141	400,310,957	\$5,035
Baltimore	105,904.25	49,453,341,454	466,963	736,458,155	361,899,553	374,558,602	110,468,723	374,558,602	2,945,833	377,504,435	\$3,565
Calvert	15,594.00	7,189,679,237	461,054	108,440,676	52,614,073	55,826,603	16,266,101	55,826,603	1,138,627	56,965,230	
Caroline	5,293.00	1,485,776,905	280,706	36,807,522	10,872,915	25,934,607	5,521,128	25,934,607	-	25,934,607	\$4,900
Carroll	25,504.50	11,540,242,287	452,479	177,358,293	84,451,493	92,906,800	26,603,744	92,906,800	1,241,508	94,148,308	\$3,691
Cecil	14,936.00	5,660,688,951	378,996	103,864,944	41,424,922	62,440,022	15,579,742	62,440,022	-	62,440,022	\$4,181
Charles	25,413.00	9,739,595,481	383,252	176,722,002	71,274,360	105,447,642	26,508,300	105,447,642	1,767,220	107,214,862	\$4,219
Dorchester	4,574.75	1,586,839,486	346,869	31,812,812	11,612,491	20,200,321	4,771,922	20,200,321	-	20,200,321	\$4,416
Frederick	39,654.50	16,204,656,179	408,646	275,757,393	118,585,674	157,171,719	41,363,609	157,171,719	3,309,089	160,480,808	\$4,047
Garrett	3,710.00	2,230,958,909	601,337	25,799,340	16,326,157	9,473,183	3,869,901	9,473,183	-	9,473,183	\$2,553
Harford	36,740.25	16,490,172,684	448,831	255,491,699	120,675,084	134,816,615	38,323,755	134,816,615	-	134,816,615	\$3,669
Howard	52,474.50	28,151,866,586	536,487	364,907,673	206,015,360	158,892,313	54,736,151	158,892,313	2,736,808	161,629,121	\$3,080
Kent	1,970.00	1,534,977,525	779,176	13,699,380	11,232,966	2,466,414	2,054,907	2,466,414	68,497	2,534,911	\$1,287
Montgomery	150,097.00	98,605,952,708	656,948	1,043,774,538	721,598,362	322,176,176	156,566,181	322,176,176	17,744,167	339,920,343	\$2,265
Prince George's	121,619.25	45,286,300,373	372,361	845,740,265	331,405,146	514,335,119	126,861,040	514,335,119	20,297,766	534,632,885	\$4,396
Queen Anne's	7,477.75	4,177,831,434	558,702	52,000,274	30,573,370	21,426,904	7,800,041	21,426,904	286,002	21,712,906	\$2,904
St. Mary's	16,959.00	7,261,392,416	428,173	117,932,886	53,138,870	64,794,016	17,689,933	64,794,016	117,933	64,911,949	\$3,828
Somerset	2,726.00	775,635,772	284,533	18,956,604	5,676,103	13,280,501	2,843,491	13,280,501	-	13,280,501	\$4,872
Talbot	4,371.00	4,255,107,097	973,486	30,395,934	31,138,874	(742,940)	4,559,390	4,559,390	-	4,559,390	\$1,043
Washington	21,759.50	7,378,038,473	339,072	151,315,563	53,992,486	97,323,077	22,697,334	97,323,077	-	97,323,077	\$4,473
Wicomico	14,074.00	3,824,721,607	271,758	97,870,596	27,989,313	69,881,283	14,680,589	69,881,283	-	69,881,283	\$4,965
Worcester	6,261.00	6,880,653,837	1,098,970	43,538,994	50,352,625	(6,813,631)	6,530,849	6,530,849	-	6,530,849	\$1,043

\* Included are taxable income, real and public utility property assessments for state purposes, and personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2016

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2015-2016

Local Education Agency	10-31-2014 Eligible FARMS Students + SEED	Students X \$3,373 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8430444	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	371,142	\$1,251,861,966	\$475,129	\$1,484,930,118	\$1,251,862,020	\$1,001,489,573	\$53,270,924	\$1,305,132,944
Allegany	4,647	15,674,331	295,924	25,166,360	21,216,359	12,539,465	-	21,216,359
Anne Arundel	25,218	85,060,314	589,471	68,560,834	57,799,827	68,048,251	10,248,424	68,048,251
Baltimore City	67,299	226,999,527	282,163	382,240,251	322,245,503	181,599,622	-	322,245,503
Baltimore	49,825	168,059,725	466,963	170,998,662	144,159,464	134,447,780	-	144,159,464
Calvert	3,579	12,071,967	461,054	12,440,498	10,487,892	9,657,574	-	10,487,892
Caroline	2,927	9,872,771	280,706	16,710,863	14,087,999	7,898,217	-	14,087,999
Carroll	4,879	16,456,867	452,479	17,280,658	14,568,362	13,165,494	-	14,568,362
Cecil	6,186	20,865,378	378,996	26,157,917	22,052,285	16,692,302	-	22,052,285
Charles	8,585	28,957,205	383,252	35,899,114	30,264,547	23,165,764	-	30,264,547
Dorchester	2,958	9,977,334	346,869	13,666,602	11,521,552	7,981,867	-	11,521,552
Frederick	10,164	34,283,172	408,646	39,860,733	33,604,368	27,426,538	-	33,604,368
Garrett	1,743	5,879,139	601,337	4,645,231	3,916,136	4,703,311	787,175	4,703,311
Harford	11,199	37,774,227	448,831	39,987,503	33,711,240	30,219,382	-	33,711,240
Howard	10,278	34,667,694	536,487	30,702,750	25,883,781	27,734,155	1,850,374	27,734,155
Kent	973	3,281,929	779,176	2,001,267	1,687,157	2,625,543	938,386	2,625,543
Montgomery	50,670	170,909,910	656,948	123,608,346	104,207,324	136,727,928	32,520,604	136,727,928
Prince George's	77,483	261,350,159	372,361	333,480,233	281,138,643	209,080,127	-	281,138,643
Queen Anne's	1,905	6,425,565	558,702	5,464,402	4,606,734	5,140,452	533,718	5,140,452
St. Mary's	5,388	18,173,724	428,173	20,166,763	17,001,477	14,538,979	-	17,001,477
Somerset	1,870	6,307,510	284,533	10,532,630	8,879,475	5,046,008	-	8,879,475
Talbot	1,813	6,115,249	973,486	2,984,668	2,516,208	4,892,199	2,375,991	4,892,199
Washington	10,756	36,279,988	339,072	50,837,798	42,858,521	29,023,990	-	42,858,521
Wicomico	8,063	27,196,499	271,758	47,549,087	40,085,992	21,757,199	-	40,085,992
Worcester	2,734	9,221,782	1,098,970	3,986,948	3,361,174	7,377,426	4,016,252	7,377,426

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2016

Table 11

## Assessed Valuation per Pupil Belonging and per Capita: State of Maryland - 2015-2016

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2016 Population Estimates ***	Assessed Valuation per Capita
Total State	684,738,251	868,396	\$ 788,509	6,016,447	\$ 113,811
Allegany	3,861,939	8,529	452,819	72,130	53,541
Anne Arundel	80,143,440	79,666	1,005,996	568,346	141,012
Baltimore City	35,578,425	82,077	433,474	614,664	57,883
Baltimore	79,237,782	109,568	723,181	831,026	95,349
Calvert	12,275,056	15,763	778,714	91,251	134,520
Caroline	2,571,867	5,496	467,986	32,850	78,291
Carroll	18,664,970	25,351	736,266	167,656	111,329
Cecil	9,761,437	15,460	631,385	102,603	95,138
Charles	16,414,518	26,107	628,738	157,705	104,084
Dorchester	2,868,566	4,622	620,670	32,258	88,926
Frederick	26,769,748	40,729	657,271	247,591	108,121
Garrett	4,431,623	3,521	1,258,483	29,425	150,607
Harford	26,814,443	36,761	729,420	251,032	106,817
Howard	46,614,907	54,572	854,188	317,233	146,942
Kent	2,944,705	2,040	1,443,804	19,730	149,250
Montgomery	175,520,142	154,725	1,134,403	1,043,863	168,145
Prince George's	77,470,145	128,047	605,015	908,049	85,315
Queen Anne's	7,630,920	7,566	1,008,541	48,929	155,959
St. Mary's	12,113,917	17,408	695,876	112,587	107,596
Somerset	1,438,936	2,776	518,339	25,928	55,497
Talbot	8,363,444	4,500	1,858,440	37,278	224,353
Washington	12,348,282	22,099	558,773	150,292	82,162
Wicomico	6,113,032	14,544	420,301	102,577	59,595
Worcester	14,786,009	6,469	2,285,800	51,444	287,420

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2015  
Base Estimate date: November 30, 2014.

Source: <http://www.dat.maryland.gov/documents/Novbe15pdf>

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2016  
Release Date: March 2017

Source: <http://www.census.gov>



Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2015 - 2016

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses	School Construction	Debt Service
Total State	\$ 7,147,042,566	\$ 5,970,463,401	\$ 619,840,502	\$ 556,738,663	1.04%	0.87%	0.09%	0.08%
Allegany	30,887,303	30,487,760	399,544	-	0.80	0.79	0.01	-
Anne Arundel	698,320,292	623,686,449	4,761,214	69,872,629	0.87	0.78	0.01	0.09
Baltimore City	288,312,680	271,587,916	16,724,764	-	0.81	0.76	0.05	-
Baltimore	914,872,638	753,440,060	121,662,759	39,769,819	1.15	0.95	0.15	0.05
Calvert	127,977,779	119,430,486	1,682,356	6,864,936	1.04	0.97	0.01	0.06
Caroline	17,347,114	14,715,412	547,551	2,084,151	0.67	0.57	0.02	0.08
Carroll	196,114,269	179,987,865	3,547,625	12,578,779	1.05	0.96	0.02	0.07
Cecil	96,783,660	80,454,347	8,801,361	7,527,952	0.99	0.82	0.09	0.08
Charles	183,378,076	169,375,198	1,530,677	12,472,201	1.12	1.03	0.01	0.08
Dorchester	21,371,644	19,743,051	1,628,593	-	0.75	0.69	0.06	-
Frederick	323,925,618	253,143,421	40,704,125	30,078,072	1.21	0.95	0.15	0.11
Garrett	28,482,751	27,967,503	515,248	-	0.64	0.63	0.01	-
Harford	287,019,735	233,328,580	22,676,418	31,014,737	1.07	0.87	0.08	0.12
Howard	612,312,715	551,073,284	61,239,431	-	1.31	1.18	0.13	-
Kent	18,122,005	17,650,347	471,658	-	0.62	0.60	0.02	-
Montgomery	1,935,629,243	1,521,756,049	183,972,676	229,900,518	1.10	0.87	0.10	0.30
Prince George's	895,623,166	685,957,345	116,590,877	93,074,944	1.16	0.89	0.15	0.12
Queen Anne's	59,894,515	53,677,843	6,216,672	-	0.78	0.70	0.08	-
St. Mary's	108,193,643	99,042,907	4,015,336	5,135,400	0.89	0.82	0.03	0.04
Somerset	11,622,597	9,584,476	2,038,121	-	0.81	0.67	0.14	-
Talbot	38,110,452	36,811,710	1,298,742	-	0.46	0.44	0.02	-
Washington	107,063,368	95,411,775	5,474,173	6,177,420	0.87	0.77	0.04	0.05
Wicomico	52,761,718	42,574,613	-	10,187,105	0.86	0.70	-	0.17
Worcester	92,915,586	79,575,004	13,340,582	-	0.63	0.54	-	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2015 - 2016

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses	School Construction	Debt Service
Total State	\$ 7,147,042,566	\$ 5,970,463,401	\$ 619,840,502	\$ 556,738,663	1.79%	1.49%	0.15%	0.14%
Allegany	30,887,303	30,487,760	399,544	-	1.25	1.24	0.02	-
Anne Arundel	698,320,292	623,686,449	4,761,214	69,872,629	1.53	1.37	0.01	0.15
Baltimore City	288,312,680	271,587,916	16,724,764	-	1.29	1.21	0.07	-
Baltimore	914,872,638	753,440,060	121,662,759	39,769,819	1.85	1.52	0.25	0.08
Calvert	127,977,779	119,430,486	1,682,356	6,864,936	1.78	1.66	0.02	0.10
Caroline	17,347,114	14,715,412	547,551	2,084,151	1.17	0.99	0.04	0.14
Carroll	196,114,269	179,987,865	3,547,625	12,578,779	1.70	1.56	0.03	0.11
Cecil	96,783,660	80,454,347	8,801,361	7,527,952	1.71	1.42	0.16	0.13
Charles	183,378,076	169,375,198	1,530,677	12,472,201	1.88	1.74	0.02	0.13
Dorchester	21,371,644	19,743,051	1,628,593	-	1.35	1.24	0.10	-
Frederick	323,925,618	253,143,421	40,704,125	30,078,072	2.00	1.56	0.25	0.19
Garrett	28,482,751	27,967,503	515,248	-	1.28	1.25	0.02	-
Harford	287,019,735	233,328,580	22,676,418	31,014,737	1.74	1.41	0.14	0.19
Howard	612,312,715	551,073,284	61,239,431	-	2.18	1.96	0.22	-
Kent	18,122,005	17,650,347	471,658	-	1.18	1.15	0.03	-
Montgomery	1,935,629,243	1,521,756,049	183,972,676	229,900,518	1.96	1.54	0.19	0.23
Prince George's	895,623,166	685,957,345	116,590,877	93,074,944	1.98	1.51	0.26	0.21
Queen Anne's	59,894,515	53,677,843	6,216,672	-	1.43	1.28	0.15	-
St. Mary's	108,193,643	99,042,907	4,015,336	5,135,400	1.49	1.36	0.06	0.07
Somerset	11,622,597	9,584,476	2,038,121	-	1.50	1.24	0.26	-
Talbot	38,110,452	36,811,710	1,298,742	-	0.90	0.87	0.03	-
Washington	107,063,368	95,411,775	5,474,173	6,177,420	1.45	1.29	0.07	0.08
Wicomico	52,761,718	42,574,613	-	10,187,105	1.38	1.11	-	0.27
Worcester	92,915,586	79,575,004	13,340,582	-	1.35	1.16	0.19	-