



Selected Financial Data Maryland Public Schools 2014 - 2015

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
410-767-0905

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Maryland Public Schools
2014-2015**

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Table of Contents

	Page
Introduction	i
Tables	
1 Revenue From All Sources.....	1
2 Revenue From All Sources for Current Expenses (Includes Teachers' Retirement Paid by State).....	2
3 Revenue From All Sources for Current Expenses (Excludes Teachers' Retirement Paid by State).....	3
4 Revenue From All Sources for School Construction.....	4
5 Revenue From All Sources for Debt Services.....	5
6 Revenue From All Sources for Food Service Operations.....	6
7 Revenue From All Sources from the State of Maryland.....	7
8 Revenue From All Sources from the Federal Government.....	12
9 Basic Current Expense Formula Aid.....	17
10 State Compensatory Education Aid.....	18
11 Assessed Valuation per Pupil Belonging and Per Capita.....	19
12 Local Appropriations for Public Schools as a Percent of Assessed Valuation.....	20

**Selected Financial Data
Maryland Public Schools
2014-2015
Part 1 - Revenue, Wealth, & Effort**

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$14 billion. Only a decade ago, the total annual revenue was just over \$9.9 billion.
- The revenue from state sources has increased from \$6.26 billion last year to \$6.36 billion. The percentage of revenue from state sources in fiscal year 2015 is 43.2%, a decrease of 0.04 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has increased from 49.6% to 50.13%. The percentage of revenue from federal sources has decreased from 5.8% to 5.6%, a decrease of 0.2 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.3% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for

general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non-revenue
Total State	\$14,757,235,868	\$7,134,167,120	\$263,658,135	\$6,382,918,130	\$ 821,860,268	\$154,632,213	50.13%	43.25%	5.57%	1.05%
Allegany	135,339,920	30,305,284	2,016,742	88,474,005	13,664,265	879,624	23.88	65.37	10.10	0.65
Anne Arundel	1,303,394,621	694,590,794	13,634,072	439,190,861	58,844,857	97,134,036	54.34	33.70	4.51	7.45
Baltimore City	1,439,341,223	264,055,965	10,160,240	1,001,087,582	160,111,448	3,925,989	19.05	69.55	11.12	0.27
Baltimore	1,715,414,677	847,765,179	17,996,602	737,499,706	95,632,466	16,520,724	50.47	42.99	5.57	0.96
Calvert	236,532,064	124,025,082	4,794,309	96,831,700	10,386,380	494,592	54.46	40.94	4.39	0.21
Caroline	86,927,377	13,437,486	4,457,711	60,211,638	6,743,895	2,076,648	20.59	69.27	7.76	2.39
Carroll	366,698,805	189,147,293	4,725,684	157,361,659	14,057,926	1,406,243	52.87	42.91	3.83	0.38
Cecil	240,718,014	92,411,466	10,466,631	123,271,067	14,539,906	28,944	42.74	51.21	6.04	0.01
Charles	403,522,835	180,829,011	8,386,723	195,347,040	18,960,062		46.89	48.41	4.70	-
Dorchester	71,315,586	21,219,965	1,027,496	41,497,335	7,570,791		31.20	58.19	10.62	-
Frederick	616,997,265	288,886,952	26,249,839	279,058,787	22,801,688		51.08	45.23	3.70	-
Garrett	59,269,008	27,508,085	2,019,387	24,205,163	5,264,797	271,576	49.82	40.84	8.88	0.46
Harford	569,090,002	270,992,985	11,995,808	251,158,306	27,705,997	7,236,907	49.73	44.13	4.87	1.27
Howard	975,429,729	621,508,110	12,625,987	314,017,866	26,161,548	1,116,218	65.01	32.19	2.68	0.11
Kent	33,861,864	17,894,862	584,834	12,329,813	3,052,354		54.57	36.41	9.01	-
Montgomery	3,187,445,317	2,194,937,213	32,473,820	849,218,216	110,631,490	184,579	69.88	26.64	3.47	0.01
Prince George's	2,121,740,915	759,998,149	84,604,942	1,132,618,694	141,682,469	2,836,661	39.81	53.38	6.68	0.13
Queen Anne's	125,874,263	71,834,239	2,055,969	46,251,056	5,732,998		58.70	36.74	4.55	-
St. Mary's	265,231,523	118,208,678	4,155,862	124,084,471	17,922,205	860,307	46.13	46.78	6.76	0.32
Somerset	48,701,989	10,155,261	324,036	31,169,340	5,421,009	1,632,342	21.52	64.00	11.13	3.35
Talbot	60,776,937	38,952,259	1,293,901	16,501,154	4,029,622		66.22	27.15	6.63	-
Washington	327,081,140	106,508,838	4,337,231	191,506,536	24,420,606	307,929	33.89	58.55	7.47	0.09
Wicomico	232,518,362	51,117,252	1,900,741	144,031,977	17,749,497	17,718,895	22.80	61.94	7.63	7.62
Worcester	134,012,432	97,876,711	1,369,572	25,994,157	8,771,992		74.06	19.40	6.55	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2014 - 2015
(Including State-Paid Teachers' Retirement)

\$ 819,350,164

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source				Retirement	State Total						
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue								
		Appropriation	Other**															
Total State	\$ 12,473,622,199	\$ 5,722,073,816	\$ 92,694,721	\$ 6,089,057,609	\$ 566,179,217	\$ 3,616,837	46.62%	48.82%	4.54%	0.03%								
Allegheny	125,311,237	29,418,144	555,488	84,826,228	10,394,044	117,332	23.92	67.69	8.29	0.09	29,418,144	555,488	77,081,295	10,423,664	117,332	Retirement	7,744,933	84,826,228
Anne Arundel	1,063,276,317	603,483,250	2,783,381	414,558,182	41,854,048	597,456	57.02	38.99	3.94	0.06	603,483,250	2,783,381	333,960,300	41,879,478	597,456		62,085,589	396,045,888
Baltimore City	1,337,952,586	254,684,808	9,200,428	978,581,356	119,769,848	(24,283,854)	19.72	73.14	8.95	(1.82)	254,684,808	9,200,428	908,390,753	119,792,138	#####		70,190,604	978,581,356
Baltimore	1,510,087,071	738,074,687	5,643,849	685,934,623	64,162,885	16,271,027	49.25	45.42	4.25	1.08	738,074,687	5,643,849	599,542,230	64,165,385	16,271,027		86,392,393	685,934,623
Calvert	221,943,288	115,808,239	785,646	96,370,831	8,483,980	494,592	52.53	43.42	3.82	0.22	115,808,239	785,646	82,014,273	8,474,260	494,592		14,366,278	96,380,551
Caroline	71,361,421	13,437,486	474,425	52,824,630	4,624,880		19.50	74.02	6.48	-	13,437,486	474,425	48,504,624	4,624,880			4,320,006	52,824,630
Carroll	342,443,185	172,875,135	1,215,102	156,090,639	11,073,156	1,189,153	50.84	45.58	3.23	0.35	172,875,135	1,215,102	134,766,236	11,073,156	1,189,153		21,324,403	156,090,639
Cecil	200,621,295	75,523,845	589,244	114,431,796	10,047,466	28,944	37.94	57.04	5.01	0.01	75,523,845	589,244	101,384,372	10,047,466	28,944		13,047,424	114,431,796
Charles	361,532,821	161,921,600	3,109,554	184,399,775	12,101,892		45.65	51.00	3.35	-	161,921,600	3,109,554	162,537,588	12,121,940			21,862,187	184,399,775
Dorchester	65,252,597	18,531,907	656,311	40,571,981	5,492,399		29.41	62.18	8.42	-	18,531,907	656,311	36,886,679	5,492,399			3,685,302	40,571,981
Frederick	532,916,101	229,533,832	20,947,684	265,937,324	16,497,262		47.00	49.90	3.10	-	229,533,832	20,947,684	233,055,613	16,497,262			32,881,712	265,937,324
Garrett	55,901,815	26,724,279	1,253,347	24,042,878	3,881,311		50.05	43.01	6.94	-	26,724,279	1,253,347	20,873,920	3,881,311			3,168,958	24,042,878
Harford	489,685,248	223,667,302	4,453,513	235,617,820	19,194,945	6,751,667	46.59	48.12	3.92	1.38	223,667,302	4,453,513	206,260,076	19,197,785	6,751,667		29,357,744	235,617,820
Howard	839,895,713	530,439,861	6,731,819	282,002,859	19,604,956	1,116,218	63.96	33.58	2.33	0.13	530,439,861	6,731,819	225,937,795	19,533,141	1,116,218		56,071,858	282,009,653
Kent	31,250,067	17,208,277	320,974	11,545,467	2,175,348		56.09	36.95	6.96	-	17,208,277	320,974	9,664,874	2,175,348			1,880,593	11,545,467
Montgomery	2,373,647,164	1,476,981,059	11,382,629	813,336,645	71,762,253	184,579	62.70	34.27	3.02	0.01	1,476,981,059	11,382,629	626,454,156	71,762,253	184,579	#####	780,415,538	
Prince George's	1,831,549,520	630,744,528	16,971,959	1,099,591,053	84,241,980		35.36	60.04	4.60	-	630,744,528	16,971,959	1,004,709,189	84,233,828			94,879,890	1,099,589,079
Queen Anne's	96,336,336	51,228,247	893,406	39,548,048	4,666,635		54.10	41.05	4.84	-	51,228,247	893,406	33,878,506	4,675,630			5,669,542	39,548,048
St. Mary's	221,606,157	93,910,979	1,145,215	111,676,054	14,013,601	860,307	42.89	50.39	6.32	0.39	93,910,979	1,145,215	98,321,516	14,013,601	860,307		13,354,539	111,676,054
Somerset	44,677,562	9,620,402	219,276	31,093,971	3,743,913		22.02	69.60	8.38	-	9,620,402	219,276	28,540,598	3,751,593			2,553,373	31,093,971
Talbot	55,105,297	35,338,852	710,372	16,269,412	2,786,662		65.42	29.52	5.06	-	35,338,852	710,372	12,727,260	2,804,207			3,542,151	16,269,412
Washington	295,741,097	94,845,452	1,255,192	183,032,434	16,350,097	257,921	32.49	61.89	5.53	0.09	94,845,452	1,255,192	165,703,285	16,350,097	257,921		17,329,149	183,032,434
Wicomico	194,322,807	40,396,119	633,358	140,933,507	12,328,329		21.11	72.53	6.34	0.02	40,396,119	633,358	128,818,297	12,334,107			12,115,211	140,933,507
Worcester	111,205,498	77,675,525	762,552	25,840,096	6,927,325		70.53	23.24	6.23	-	77,675,525	762,552	19,050,274	6,935,109			6,789,822	25,840,096

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.
** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2014 - 2015
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation	Other**							
Total State	\$ 11,735,047,159	\$ 5,722,073,816	\$ 92,694,721	\$ 5,350,482,568	\$ 566,179,217	\$ 3,616,837	49.55%	45.59%	4.82%	0.03%
Allegany	117,566,304	29,418,144	555,488	77,081,295	10,394,044	117,332	25.50	65.56	8.84	0.10
Anne Arundel	1,001,190,728	603,483,250	2,783,381	352,472,594	41,854,048	597,456	60.55	35.21	4.18	0.06
Baltimore City	1,423,694,678	254,684,808	9,200,428	908,390,753	119,769,848	(24,283,854)	52.24	42.11	4.51	1.14
Baltimore	1,267,761,982	738,074,687	5,643,849	599,542,230	64,162,885	16,271,027	20.82	71.65	9.45	(1.92)
Calvert	207,577,010	115,808,239	785,646	82,004,553	8,483,980	494,592	56.17	39.51	4.09	0.24
Caroline	67,041,415	13,437,486	474,425	48,504,624	4,624,880		20.75	72.35	6.90	-
Carroll	321,118,782	172,875,135	1,215,102	134,766,236	11,073,156	1,189,153	54.21	41.97	3.45	0.37
Cecil	187,573,871	75,523,845	589,244	101,384,372	10,047,466	28,944	40.58	54.05	5.36	0.02
Charles	339,670,634	161,921,600	3,109,554	162,537,588	12,101,892		48.59	47.85	3.56	-
Dorchester	61,567,295	18,531,907	656,311	36,886,679	5,492,399		31.17	59.91	8.92	-
Frederick	500,034,390	229,533,832	20,947,684	233,055,613	16,497,262		50.09	46.61	3.30	-
Garrett	52,732,857	26,724,279	1,253,347	20,873,920	3,881,311		53.06	39.58	7.36	-
Harford	460,327,504	223,667,302	4,453,513	206,260,076	19,194,945	6,751,667	49.56	44.81	4.17	1.47
Howard	783,823,856	530,439,861	6,731,819	225,931,001	19,604,956	1,116,218	68.53	28.82	2.50	0.14
Kent	29,369,474	17,208,277	320,974	9,664,874	2,175,348		59.69	32.91	7.41	-
Montgomery	2,219,685,783	1,476,981,059	11,382,629	659,375,263	71,762,253	184,579	67.05	29.71	3.23	0.01
Prince George's	1,736,669,630	630,744,528	16,971,959	1,004,711,163	84,241,980		37.30	57.85	4.85	-
Queen Anne's	90,666,794	51,228,247	893,406	33,878,506	4,666,635		57.49	37.37	5.15	-
St. Mary's	208,251,618	93,910,979	1,145,215	98,321,516	14,013,601	860,307	45.64	47.21	6.73	0.41
Somerset	42,124,189	9,620,402	219,276	28,540,598	3,743,913		23.36	67.75	8.89	-
Talbot	51,563,146	35,338,852	710,372	12,727,260	2,786,662		69.91	24.68	5.40	-
Washington	278,411,948	94,845,452	1,255,192	165,703,285	16,350,097	257,921	34.52	59.52	5.87	0.09
Wicomico	182,207,596	40,396,119	633,358	128,818,297	12,328,329	31,494	22.52	70.70	6.77	0.02
Worcester	104,415,676	77,675,525	762,552	19,050,274	6,927,325		75.12	18.24	6.63	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 973,879,772	\$ 503,396,100	\$ 56,803,321	\$ 282,674,395	\$ 2,266,294	\$128,739,662	57.52%	29.03%	0.23%	13.22%
Allegany	4,864,667	887,140	331,879	3,453,528		192,120	25.06	70.99	-	3.95
Anne Arundel	143,608,242	23,476,681	162,054	23,432,927		96,536,580	16.46	16.32	-	67.22
Baltimore City	43,398,390	9,371,157	605	21,682,807		12,343,821	21.59	49.96	-	28.44
Baltimore	121,262,367	70,776,166		50,393,347		92,854	58.37	41.56	-	0.08
Calvert	1,815,630	1,388,861	44	426,725			76.50	23.50	-	-
Caroline	10,417,166		1,141,029	7,199,490		2,076,648	10.95	69.11	-	19.93
Carroll	4,174,761	2,991,526		1,183,235			71.66	28.34	-	-
Cecil	25,488,915	16,887,621	154,812	8,446,482			66.86	33.14	-	-
Charles	17,315,390	6,778,744	11	10,536,636			39.15	60.85	-	-
Dorchester	1,051,378	211,000	7,840	832,538			20.81	79.19	-	-
Frederick	31,766,292	18,909,004		12,857,288			59.53	40.47	-	-
Garrett	783,806	783,806					100.00	-	-	-
Harford	32,294,632	16,683,422		15,125,970		485,240	51.66	46.84	-	1.50
Howard	78,090,043	46,452,087	1,625	31,636,331			59.49	40.51	-	-
Kent	1,373,170	686,585		686,585			50.00	50.00	-	-
Montgomery	209,371,418	173,162,271	142,898	33,799,955	2,266,294		82.77	16.14	1.08	-
Prince George's	141,470,668	55,522,455	54,857,349	31,090,864			78.02	21.98	-	-
Queen Anne's	19,150,133	12,513,344	2,120	6,634,668			65.35	34.65	-	-
St. Mary's	31,105,117	18,957,248	1,049	12,146,820			60.95	39.05	-	-
Somerset	543,987	512,254		31,733			94.17	5.83	-	-
Talbot	316,201	242,207		73,994			76.60	23.40	-	-
Washington	14,037,821	6,001,334		8,036,488			42.75	57.25	-	-
Wicomico	19,940,717			2,928,316		17,012,401	-	14.69	-	85.31
Worcester	20,238,861	20,201,186	6	37,670			99.81	0.19	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources for Debt Service*: Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 935,402,179	\$ 908,674,600	\$12,123,058	\$ -	\$ -	\$ 14,604,521	98.44%	0.00%	0.00%	1.56%
Allegany	-	0	-	-	-	-	1.00	-	-	-
Anne Arundel	67,630,863	67,630,863	-	-	-	-	100.00	-	-	-
Baltimore City	12,972,179	-	-	-	-	12,972,179	-	-	-	100.00
Baltimore	38,914,326	38,914,326	-	-	-	-	100.00	-	-	-
Calvert	6,827,982	6,827,982	-	-	-	-	100.00	-	-	-
Caroline	2,057,013	-	2,057,013	-	-	-	100.00	-	-	-
Carroll	13,280,632	13,280,632	-	-	-	-	100.00	-	-	-
Cecil	7,759,623	-	7,759,623	-	-	-	100.00	-	-	-
Charles	12,128,667	12,128,667	-	-	-	-	100.00	-	-	-
Dorchester	2,477,058	2,477,058	-	-	-	-	100.00	-	-	-
Frederick	40,444,116	40,444,116	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	30,642,260	30,642,260	-	-	-	-	100.00	-	-	-
Howard	44,616,162	44,616,162	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	547,100,305	544,793,883	2,306,422	-	-	-	100.00	-	-	-
Prince George's	73,731,166	73,731,166	-	-	-	-	100.00	-	-	-
Queen Anne's	8,092,648	8,092,648	-	-	-	-	100.00	-	-	-
St. Mary's	5,340,451	5,340,451	-	-	-	-	100.00	-	-	-
Somerset	1,632,342	-	-	-	-	1,632,342	-	100.00	-	100.00
Talbot	3,371,200	3,371,200	-	-	-	-	100.00	-	-	-
Washington	5,662,052	5,662,052	-	-	-	-	100.00	-	-	-
Wicomico	10,721,133	10,721,133	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6

Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2014 -2015

Local Education Agency	Total Revenue and Nonrevenue	Revenue							Percent from Each Source				
		Local				Federal			Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities					
Total State	\$ 361,359,659	\$ 86,506,458	\$ 7,126,970	\$ 29,821	\$ 3,172,118	##### ##	\$229,847,806	\$ 23,323,141	\$ 167,218	26.80%	3.10%	70.06%	0.05%
Allegany	4,564,506	746,088	383,287	-	-	194,249	2,963,779	276,821	282	24.74	4.26	71.00	0.01
Anne Arundel	28,853,768	10,478,042	98,801	2,606	109,188	1,199,752	15,538,543	1,426,836	-	37.04	4.16	58.80	-
Baltimore City	42,101,935	-	959,207	-	-	823,418	40,319,310	-	-	29.31	2.78	74.58	-
Baltimore	45,065,744	11,335,381	956,994	4,909	41,315	1,171,736	29,004,475	2,394,091	156,843	-	1.83	89.47	0.35
Calvert	5,242,476	1,036,578	-	794	2,268,559	34,145	1,659,610	242,791	-	63.06	0.65	36.29	-
Caroline	3,091,777	685,402	-	77	99,764	187,518	2,119,016	-	-	25.40	6.07	68.54	-
Carroll	6,093,011	2,967,863	-	-	52,594	87,785	2,590,152	394,618	-	49.57	1.44	48.99	-
Cecil	6,844,758	1,882,313	6,029	14	71,173	392,790	4,079,850	412,589	-	28.63	5.74	65.63	-
Charles	12,525,909	4,902,724	327,735	1,042	45,657	410,629	5,965,559	872,562	-	42.13	3.28	54.59	-
Dorchester	2,534,553	363,345	-	-	-	92,816	1,957,397	120,995	-	14.34	3.66	82.00	-
Frederick	11,227,306	4,538,212	-	2	120,491	264,175	-	6,304,426	-	41.49	2.35	56.15	-
Garrett	2,315,488	689,949	75,886	205	-	162,285	1,287,944	95,542	3,677	33.08	7.01	59.75	0.16
Harford	16,179,122	7,103,038	-	-	153,356	414,516	7,559,944	948,268	-	44.85	2.56	52.59	-
Howard	12,489,097	5,552,314	-	1,515	-	378,676	5,795,193	761,399	-	44.47	3.03	52.50	-
Kent	1,215,618	224,513	-	-	16,338	97,761	-	877,006	-	19.81	8.04	72.14	-
Montgomery	55,004,568	16,303,287	-	16,722	-	2,081,616	33,916,260	2,686,683	-	29.67	3.78	66.55	-
Prince George's	71,816,874	11,117,267	1,364,671	-	-	1,936,777	53,447,669	3,950,490	-	17.38	2.70	79.92	-
Queen Anne's	2,286,151	1,021,742	138,108	593	-	68,340	1,057,368	-	-	50.76	2.99	46.25	-
St. Mary's	7,172,297	1,831,890	1,170,008	198	-	261,597	3,512,759	395,845	-	41.86	3.65	54.50	-
Somerset	1,840,418	104,657	-	103	22,605	43,637	1,586,747	82,669	-	6.92	2.37	90.71	-
Talbot	1,984,238	261,194	321,764	572	-	157,749	1,134,585	108,375	-	29.41	7.95	62.64	-
Washington	11,596,579	2,469,730	541,010	16	71,282	437,614	7,459,010	611,499	6,417	26.58	3.77	69.59	0.06
Wicomico	6,753,178	483,800	617,779	-	66,055	170,154	5,055,754	359,636	-	17.29	2.52	80.19	-
Worcester	2,560,288	407,130	165,692	451	33,742	116,391	1,836,883	-	-	23.71	4.55	71.75	-

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

Revenue from the State for Maryland Public School Purposes: 2014 - 2015

Local Education Agency	Total State Funds	Current Expense Fund					
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula	State Share of Teachers' Retirement
Total State	\$ 6,382,918,130	\$ 6,089,057,609	3,041,989,204	\$ 59,390,154	\$ 46,620,083	\$ 1,251,675,638	\$ 738,575,041
Allegany	88,474,005	84,826,228	40,187,787	3,476,539	10,348	20,723,718	7,744,933
Anne Arundel	439,190,861	414,558,182	209,384,504	-	-	63,082,582	62,085,589
Baltimore City	1,001,087,582	978,581,356	410,660,390	39,426,835	18,310,933	327,714,001	70,190,604
Baltimore	737,499,706	685,934,623	363,429,623	-	-	135,832,813	86,392,393
Calvert	96,831,700	96,370,831	59,585,853	-	-	10,770,908	14,366,278
Caroline	60,211,638	52,824,630	25,560,540	865,817	966,820	13,702,149	4,320,006
Carroll	157,361,659	156,090,639	98,354,719	-	-	14,224,610	21,324,403
Cecil	123,271,067	114,431,796	64,097,488	568,817	49,060	21,834,914	13,047,424
Charles	195,347,040	184,399,775	110,815,678	-	-	28,928,798	21,862,187
Dorchester	41,497,335	40,571,981	19,619,424	402,251	1,321,515	10,677,511	3,685,302
Frederick	279,058,787	265,937,324	163,626,028	-	-	32,534,923	32,881,712
Garrett	24,205,163	24,042,878	9,159,937	-	1,201,160	4,692,401	3,168,958
Harford	251,158,306	235,617,820	137,403,879	-	-	32,715,145	29,357,744
Howard	314,017,866	282,002,859	159,308,091	-	-	25,817,520	56,071,858
Kent	12,329,813	11,545,467	2,551,449	-	1,003,414	2,648,292	1,880,593
Montgomery	849,218,216	813,336,645	344,851,008	-	-	128,619,158	153,961,382
Prince George's	1,132,618,694	1,099,591,053	544,737,923	3,348,211	20,505,652	254,495,324	94,879,890
Queen Anne's	46,251,056	39,548,048	21,822,274	-	-	5,051,717	5,669,542
St. Mary's	124,084,471	111,676,054	64,882,544	-	3,251,181	16,216,711	13,354,539
Somerset	31,169,340	31,093,971	13,252,493	1,143,649	-	8,906,534	2,553,373
Talbot	16,501,154	16,269,412	4,423,157	-	-	4,663,123	3,542,151
Washington	191,506,536	183,032,434	99,264,858	5,578,712	-	41,906,935	17,329,149
Wicomico	144,031,977	140,933,507	68,579,335	4,579,323	-	38,615,082	12,115,211
Worcester	25,994,157	25,840,096	6,430,221	-	-	7,300,769	6,789,822

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2014 - 2015

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 271,702,888	\$ 112,734,361	\$ 4,186,179	\$ 236,761,278	\$ 21,618,414	\$ 35,000
Allegany	4,918,639	2,225,644	-	4,494,579	-	-
Anne Arundel	16,107,163	9,633,368	655,360	20,508,985	1,517,000	-
Baltimore City	54,975,400	18,615,974	-	16,081,522	3,086,000	-
Baltimore	31,316,134	16,507,789	1,528,791	29,035,259	-	-
Calvert	3,449,648	851,400	84,180	5,275,059	314,000	-
Caroline	2,203,987	356,545	52,848	2,463,381	92,000	-
Carroll	7,476,993	2,550,582	227,841	9,028,914	439,000	-
Cecil	6,332,622	1,002,760	171,731	4,761,043	235,000	-
Charles	7,305,806	1,186,306	68,814	9,535,683	725,000	-
Dorchester	1,346,154	-	-	2,292,085	92,000	-
Frederick	11,387,164	4,349,708	-	10,968,212	910,000	-
Garrett	846,677	160,614	37,619	2,840,665	41,000	-
Harford	12,372,389	7,611,804	631,542	11,314,716	859,000	-
Howard	9,693,130	4,500,912	417,489	14,703,529	1,224,000	-
Kent	529,934	304,878	11,965	481,770	1,035,414	-
Montgomery	35,854,834	17,073,001	-	33,092,967	4,998,000	-
Prince George's	41,226,980	24,031,603	-	32,965,187	4,742,000	-
Queen Anne's	2,020,248	119,147	80,977	3,147,821	92,000	-
St. Mary's	4,346,048	577,494	-	6,244,957	432,000	-
Somerset	1,657,449	25,187	18,491	1,745,109	78,000	35,000
Talbot	783,734	47,896	18,623	1,548,948	-	-
Washington	7,102,570	883,647	17,528	6,510,323	423,000	-
Wicomico	6,778,166	118,103	162,380	4,799,976	284,000	-
Worcester	1,671,019	-	-	2,920,588	-	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2014 - 2015

Local Education Agency	Science/ Math Education	Adult Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	1,851,587	\$ 254,782	\$ 24,507	\$ 343,209	\$ -	2,074,356
Allegany	23,758	-	-	-	-	-
Anne Arundel	79,357	-	-	-	-	144,417
Baltimore City	63,998	-	-	-	-	-
Baltimore	38,722	-	-	-	-	1,397,085
Calvert	153,754	21,852	20,282	178,557	-	86,004
Caroline	97,957	-	-	-	-	-
Carroll	87,490	-	-	-	-	45,012
Cecil	75,728	-	-	-	-	-
Charles	190,480	-	-	-	-	37,261
Dorchester	163,899	-	-	-	-	-
Frederick	83,273	-	-	-	-	-
Garrett	111,699	-	-	-	-	83,065
Harford	120,878	-	-	-	-	89,838
Howard	36,730	-	-	-	-	111,120
Kent	51,771	-	-	-	-	-
Montgomery	89,861	-	-	-	-	-
Prince George's	-	-	-	-	-	69,836
Queen Anne's	143,146	-	-	-	-	1,119
St. Mary's	19,554	224,724	-	-	-	-
Somerset	-	8,206	4,225	164,652	-	-
Talbot	103,904	-	-	-	-	-
Washington	42,487	-	-	-	-	9,599
Wicomico	73,143	-	-	-	-	-
Worcester	-	-	-	-	-	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2014 - 2015

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 197,658,807	\$ 14,511,385	\$ 1,559,371	\$ 8,123,985	\$ 77,367,381
Allegany	85,434	303,500	332,412	-	298,937
Anne Arundel	9,669,091	-	-	365,113	21,325,654
Baltimore City	17,323,418	837,500	158,260	1,101,012	35,510
Baltimore	13,357,527	2,732,500	38,093	332,516	3,995,378
Calvert	433,512	-	-	309,066	470,478
Caroline	1,544,169	54,000	-	532,700	11,711
Carroll	712,078	455,750	-	370,595	792,653
Cecil	611,658	907,000	14,825	340,467	381,259
Charles	1,126,076	767,500	-	677,204	1,172,982
Dorchester	505,296	155,700	262,010	3,468	45,366
Frederick	6,744,127	1,243,500	-	342,791	865,887
Garrett	8,150	83,532	-	325,091	1,282,310
Harford	1,270,097	776,300	-	371,327	723,161
Howard	6,136,505	879,908	405,015	-	2,697,052
Kent	176,592	69,000	-	386,183	414,213
Montgomery	55,599,312	4,803,621	-	824,549	33,568,952
Prince George's	74,469,456	-	91,959	223,327	3,803,704
Queen Anne's	446,378	-	-	288,238	665,441
St. Mary's	696,586	-	-	291,012	1,138,704
Somerset	465,256	-	2,664	2,682	1,031,001
Talbot	725,386	38,573	-	359,836	14,080
Washington	1,773,214	-	-	369,071	1,821,340
Wicomico	3,407,287	403,500	254,132	307,738	456,131
Worcester	372,202	-	-	-	355,475

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2014 - 2015

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$11,186,126	\$282,674,395	\$ -
Allegany	194,249	3,453,528	-
Anne Arundel	1,199,752	23,432,927	-
Baltimore City	823,418	21,682,807	-
Baltimore	1,171,736	50,393,347	-
Calvert	34,145	426,725	-
Caroline	187,518	7,199,490	-
Carroll	87,785	1,183,235	-
Cecil	392,790	8,446,482	-
Charles	410,629	10,536,636	-
Dorchester	92,816	832,538	-
Frederick	264,175	12,857,288	-
Garrett	162,285	-	-
Harford	414,516	15,125,970	-
Howard	378,676	31,636,331	-
Kent	97,761	686,585	-
Montgomery	2,081,616	33,799,955	-
Prince George's	1,936,777	31,090,864	-
Queen Anne's	68,340	6,634,668	-
St. Mary's	261,597	12,146,820	-
Somerset	43,637	31,733	-
Talbot	157,749	73,994	-
Washington	437,614	8,036,488	-
Wicomico	170,154	2,928,316	-
Worcester	116,391	37,670	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2014 - 2015

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Natl Early Intervention Scholarship & Partnership	Title II Carl T. Perkins - Career and Technology				
						Basic Grants	State Program	Sex Equity	Displaced Homemakers	Tech Prep Education
Total State	\$ 819,593,974	\$ 2,799	\$ -	\$ 9,292,844	\$ -	\$ 8,040,660	\$ 161,239	\$ 1,144	\$ 537,063	\$ -
Allegany	13,664,265	-	-	-	-	119,684	-	-	22,689	-
Anne Arundel	58,844,857	-	-	571,365	-	565,114	-	-	18,000	-
Baltimore City	160,111,448	-	-	407,545	-	1,568,866	43,985	-	-	-
Baltimore	95,632,466	-	-	686,515	-	999,745	-	-	-	-
Calvert	10,386,380	-	-	33,534	-	105,205	-	-	65,550	-
Caroline	6,743,895	-	-	45,954	-	66,649	-	-	22,119	-
Carroll	14,057,926	-	-	46,711	-	167,823	38,969	-	56,907	-
Cecil	14,539,906	-	-	41,993	-	162,725	-	-	400	-
Charles	18,960,062	-	-	17,687	-	199,325	-	-	-	-
Dorchester	7,570,791	-	-	21,372	-	87,148	-	-	66,574	-
Frederick	22,801,688	-	-	277,214	-	267,159	-	-	14,028	-
Garrett	5,264,797	-	-	-	-	51,894	-	-	24,406	-
Harford	27,705,997	-	-	102,284	-	283,524	-	-	55,582	-
Howard	26,161,548	-	-	327,053	-	289,666	-	-	39,882	-
Kent	3,052,354	-	-	11,572	-	28,459	-	-	15,419	-
Montgomery	108,365,196	-	-	3,523,126	-	1,023,725	-	-	24,324	-
Prince George's	141,682,469	-	-	2,851,946	-	1,209,026	26,479	-	22,648	-
Queen Anne's	5,732,998	-	-	28,735	-	58,872	-	-	42,924	-
St. Mary's	17,922,205	-	-	22,748	-	141,536	-	-	-	-
Somerset	5,421,009	2,799	-	15,624	-	53,229	-	-	-	-
Talbot	4,029,622	-	-	35,468	-	48,509	-	-	11,214	-
Washington	24,420,606	-	-	75,753	-	235,380	14,497	1,144	27,742	-
Wicomico	17,749,497	-	-	102,544	-	204,051	37,309	-	6,654	-
Worcester	8,771,992	-	-	46,101	-	103,345	-	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2014 - 2015

Local Education Agency	Elementary and Secondary Education Act									
	Title I							ARRA Title I Targeted, Incentive, & Schools Improvement	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	Neglected and Delinquent	Title I School Improvement			
Total State	\$ 180,326,890	\$ 8,836,406	\$ 43,082	\$ 569,546	\$ -	\$ 648,036	\$ 2,399,920	\$ -	\$ -	\$ -
Allegany	2,576,532	681,316	-	-	-	-	-	-	-	-
Anne Arundel	10,498,994	357,812	-	-	-	-	-	-	-	-
Baltimore City	53,881,583	2,004,447	-	-	-	216,374	553,850	-	-	-
Baltimore	20,950,128	853,352	-	-	-	49,045	-	-	-	-
Calvert	1,364,920	38,562	-	-	-	-	-	-	-	-
Caroline	1,430,684	38,786	-	-	-	-	-	-	-	-
Carroll	2,302,665	102,172	-	-	-	-	-	-	-	-
Cecil	2,940,246	114,412	-	-	-	-	-	-	-	-
Charles	2,991,929	255,785	-	-	-	-	-	-	-	-
Dorchester	1,708,235	173,206	-	59,244	-	-	-	-	-	-
Frederick	4,135,632	201,250	-	-	-	-	-	-	-	-
Garrett	1,192,449	119,715	-	-	-	-	-	-	-	-
Harford	4,805,324	283,022	-	-	-	-	-	-	-	-
Howard	3,714,678	623,585	-	-	-	-	-	-	-	-
Kent	521,048	68,804	-	-	-	-	-	-	-	-
Montgomery	21,847,786	555,861	-	-	-	201,846	-	-	-	-
Prince George's	25,489,241	1,463,009	43,082	-	-	-	1,846,070	-	-	-
Queen Anne's	812,062	48,064	-	324,436	-	-	-	-	-	-
St. Mary's	2,334,784	187,425	-	-	-	-	-	-	-	-
Somerset	1,357,672	143,396	-	185,866	-	-	-	-	-	-
Talbot	824,524	201,947	-	-	-	-	-	-	-	-
Washington	6,098,986	143,499	-	-	-	180,771	-	-	-	-
Wicomico	4,956,379	176,981	-	-	-	-	-	-	-	-
Worcester	1,590,409	-	-	-	-	-	-	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2014 - 2015

Local Education Agency	Elementary and Secondary Education Act				Food Service Programs			Goals 2000 - Opportunity-to-Learn	Improving Teacher Quality State Grants
	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities		
Total State	\$ 778,794	\$ 30,844	\$ -	\$ -	\$ 229,980,522	\$ 148,680	\$ 23,323,141	\$ -	\$ 32,100,791
Allegany	62,709	-	-	-	2,963,779	29,620	276,821	-	154,954
Anne Arundel	6,337	-	-	-	15,563,973	-	1,426,836	-	2,021,997
Baltimore City	-	-	-	-	40,341,600	-	-	-	7,965,173
Baltimore	-	-	-	-	29,004,475	71,015	2,394,091	-	3,428,107
Calvert	-	-	-	-	1,659,610	-	242,791	-	414,091
Caroline	25,609	-	-	-	2,119,016	-	-	-	332,630
Carroll	-	-	-	-	2,559,152	31,000	394,618	-	576,943
Cecil	12,367	-	-	-	4,079,850	-	412,589	-	609,991
Charles	-	4,902	-	-	5,985,607	-	872,562	-	682,910
Dorchester	-	-	-	-	1,957,397	-	120,995	-	311,775
Frederick	-	-	-	-	-	-	6,304,426	-	773,976
Garrett	40,617	-	-	-	1,287,944	-	95,542	-	315,679
Harford	-	-	-	-	7,562,784	-	948,268	-	892,936
Howard	309,614	-	-	-	5,795,193	-	761,399	-	944,906
Kent	-	-	-	-	6,441	-	877,006	-	147,224
Montgomery	-	25,942	-	-	33,916,260	-	2,686,683	-	3,458,820
Prince George's	-	-	-	-	53,480,053	17,045	3,950,490	-	4,109,931
Queen Anne's	97,536	-	-	-	1,066,363	-	-	-	216,771
St. Mary's	-	-	-	-	3,512,759	-	395,845	-	667,433
Somerset	-	-	-	-	1,594,427	-	82,669	-	215,154
Talbot	-	-	-	-	1,134,585	-	108,375	-	146,246
Washington	46,312	-	-	-	7,483,054	-	611,499	-	2,313,527
Wicomico	177,692	-	-	-	5,061,532	-	359,636	-	727,855
Worcester	-	-	-	-	1,844,667	-	-	-	671,760

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2014 - 2015

Local Education Agency	Individuals with Disabilities Act								Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	ARRA Part B - Preschool	ARRA IDEA PartC - Infant & Families					
Total State	\$ 179,692,197	\$ 5,257,617	\$ 2,794,176	\$ 436,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,968,700	\$ 140,627
Allegany	2,392,005	84,861	79,735	1,433	-	-	-	-	-	-	612,526	-
Anne Arundel	16,998,327	430,381	689,693	26,057	-	-	-	-	-	-	-	-
Baltimore City	21,450,839	734,318	-	-	-	-	-	-	-	-	208,304	7,624
Baltimore	23,451,740	976,229	824,388	217,763	-	-	-	-	-	-	-	-
Calvert	3,015,347	86,912	74,569	9,912	-	-	-	-	-	-	-	-
Caroline	1,197,499	39,810	14,774	-	-	-	-	-	-	-	122,325	-
Carroll	5,326,743	183,263	136,010	-	-	-	-	-	-	-	-	-
Cecil	3,487,918	111,880	102,515	-	-	-	-	-	-	-	-	-
Charles	5,230,861	87,165	120,358	4,851	-	-	-	-	-	-	-	-
Dorchester	1,107,964	37,127	31,084	-	-	-	-	-	-	-	18,385	76,392
Frederick	7,432,996	138,381	-	-	-	-	-	-	-	-	468,094	-
Garrett	980,858	48,219	20,371	1,877	-	-	-	-	-	-	-	-
Harford	8,069,898	216,853	132,146	-	-	-	-	-	-	-	-	-
Howard	9,375,606	277,806	217,431	38,899	-	-	-	-	-	-	1,308,362	-
Kent	542,564	23,038	876	-	-	-	-	-	-	-	110,244	-
Montgomery	28,759,770	770,032	-	-	-	-	-	-	-	-	-	-
Prince George's	24,498,957	611,964	-	40,759	-	-	-	-	-	-	-	-
Queen Anne's	1,546,729	44,202	22,362	33,610	-	-	-	-	-	-	397,498	-
St. Mary's	3,489,991	106,908	79,586	32,791	-	-	-	-	-	-	435,793	-
Somerset	726,145	30,572	5,714	4,444	-	-	-	-	-	-	260,201	-
Talbot	940,139	13,251	11,486	-	-	-	-	-	-	-	-	-
Washington	4,665,929	94,841	113,795	19,720	-	-	-	-	-	-	-	-
Wicomico	3,081,276	67,854	96,933	-	-	-	-	-	-	-	437,458	56,611
Worcester	1,922,097	41,750	20,351	4,526	-	-	-	-	-	-	589,510	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2014 - 2015

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA					Other Miscellaneous Federal Grants
							Race To The Top	Education Jobs Funds	State Fiscal Stabilization Fund Grants	Education Technology - State Grants	Direct Grants & Other Agencies Subgrants	
Total State	\$ 122,351	\$ 70,953	\$ -	\$ 26,366,577	\$ 512,434	\$ 18,363,626	\$ 34,236,479	\$ -	\$ -	\$ -	\$ -	\$ 49,409,195
Allegany	-	-	-	-	-	444,203	1,163,834	-	-	-	-	1,997,563
Anne Arundel	-	-	-	-	29,121	2,237,578	2,953,627	-	-	-	-	4,449,646
Baltimore City	-	5,125	-	9,064,816	41,203	11,121,586	8,523,324	-	-	-	-	1,970,886
Baltimore	5,488	8,074	-	8,095,485	69,819	-	2,311,309	-	-	-	-	1,235,698
Calvert	-	-	-	-	7,572	292,908	564,347	-	-	-	-	2,410,552
Caroline	-	-	-	843,190	-	-	323,993	-	-	-	-	120,857
Carroll	-	16,332	-	-	7,923	-	808,944	-	-	-	-	1,301,751
Cecil	-	-	-	1,485,070	-	-	750,300	-	-	-	-	227,650
Charles	-	-	-	-	46,279	977,334	713,429	-	-	-	-	769,077
Dorchester	25,105	-	-	-	-	-	748,424	-	-	-	-	1,020,365
Frederick	1,080	10,265	-	-	5,373	24,613	992,867	-	-	-	-	1,754,334
Garrett	-	18,981	-	437,630	-	-	473,212	-	-	-	-	155,403
Harford	3,600	-	-	-	39,462	433,573	831,539	-	-	-	-	3,045,202
Howard	-	-	-	-	61,670	162,583	1,388,363	-	-	-	-	524,852
Kent	-	-	-	215,552	-	66,047	418,060	-	-	-	-	-
Montgomery	55,890	-	-	4,833,370	19,274	258,780	1,371,572	-	-	-	-	5,032,135
Prince George's	-	5,343	-	-	61,946	110,520	6,261,835	-	-	-	-	15,582,126
Queen Anne's	-	-	-	-	-	-	607,141	-	-	-	-	385,693
St. Mary's	-	-	-	-	26,178	2,202,026	413,930	-	-	-	-	3,872,470
Somerset	-	-	-	255,326	13,438	-	307,514	-	-	-	-	166,818
Talbot	-	-	-	-	-	-	249,679	-	-	-	-	304,199
Washington	1,260	-	-	1,136,138	4,738	28,875	1,032,426	-	-	-	-	90,722
Wicomico	29,928	6,833	-	-	72,667	3,000	590,921	-	-	-	-	1,495,383
Worcester	-	-	-	-	5,772	-	435,890	-	-	-	-	1,495,813

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2014 - 2015

Local Education Agency	Enrollment 09-30-2013	Total Local Wealth *	Wealth Per Student	Total Foundation Program		State Share					
				(Enrollment X \$6,860)	Local Share (Local Wealth X .72365%)	Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15 (S2)	Greater of (S1) or (S2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
Total State	834,524.00	\$395,551,645,249	\$473,985	\$5,724,834,640	\$2,862,409,481	\$2,862,425,160	\$858,725,195	\$2,882,444,199	132,684,798	\$3,015,128,999	\$3,613
Allegany	8,313.50	2,447,070,714	294,349	57,030,610	17,708,227	39,322,383	8,554,592	39,322,383	-	39,322,383	\$4,730
Anne Arundel	76,181.00	44,716,043,747	586,971	522,601,660	323,587,651	199,014,009	78,390,249	199,014,009	9,406,830	208,420,839	\$2,736
Baltimore City	79,352.00	21,634,385,126	272,638	544,354,720	156,557,228	387,797,492	81,653,208	387,797,492	22,862,898	410,660,390	\$5,175
Baltimore	104,357.75	49,497,919,533	474,310	715,894,165	358,191,695	357,702,470	107,384,125	357,702,470	5,727,153	363,429,623	\$3,483
Calvert	15,822.75	7,170,793,811	453,195	108,544,065	51,891,449	56,652,616	16,281,610	56,652,616	2,279,425	58,932,041	\$3,725
Caroline	5,235.00	1,491,955,877	284,996	35,912,100	10,796,539	25,115,561	5,386,815	25,115,561	-	25,115,561	\$4,798
Carroll	25,948.50	11,512,151,764	443,654	178,006,710	83,307,686	94,699,024	26,701,007	94,699,024	2,492,094	97,191,118	\$3,746
Cecil	15,100.00	5,626,154,380	372,593	103,586,000	40,713,666	62,872,334	15,537,900	62,872,334	-	62,872,334	\$4,164
Charles	25,523.75	9,689,932,609	379,644	175,092,925	70,121,197	104,971,728	26,263,939	104,971,728	3,501,859	108,473,587	\$4,250
Dorchester	4,505.00	1,611,468,527	357,707	30,904,300	11,661,392	19,242,908	4,635,645	19,242,908	-	19,242,908	\$4,271
Frederick	39,471.50	15,886,403,810	402,478	270,774,490	114,961,961	155,812,530	40,616,174	155,812,530	6,498,588	162,311,118	\$4,112
Garrett	3,785.50	2,360,679,298	623,611	25,968,530	17,083,056	8,885,475	3,895,280	8,885,475	-	8,885,475	\$2,347
Harford	37,055.00	16,370,184,188	441,781	254,197,300	118,462,838	135,734,462	38,129,595	135,734,462	-	135,734,462	\$3,663
Howard	51,629.75	27,716,977,751	536,841	354,180,085	200,573,909	153,606,176	53,127,013	153,606,176	5,312,701	158,918,877	\$3,078
Kent	1,995.00	1,557,535,798	780,720	13,685,700	11,271,108	2,414,592	2,052,855	2,414,592	136,857	2,551,449	\$1,279
Montgomery	147,462.25	96,888,567,983	657,040	1,011,591,035	701,134,122	310,456,913	151,738,655	310,456,913	34,394,095	344,851,008	\$2,339
Prince George's	119,280.75	44,730,804,357	375,004	818,265,945	323,694,466	494,571,479	122,739,892	494,571,479	39,276,765	533,848,244	\$4,476
Queen Anne's	7,471.50	4,182,907,537	559,848	51,254,490	30,269,610	20,984,880	7,688,174	20,984,880	563,799	21,548,679	\$2,884
St. Mary's	16,890.25	7,202,769,004	426,445	115,867,115	52,122,838	63,744,277	17,380,067	63,744,277	231,734	63,976,011	\$3,788
Somerset	2,727.00	792,257,742	290,524	18,707,220	5,733,173	12,974,047	2,806,083	12,974,047	-	12,974,047	\$4,758
Talbot	4,298.50	4,424,010,084	1,029,199	29,487,710	32,014,349	(2,526,639)	4,423,157	4,423,157	-	4,423,157	\$1,029
Washington	21,939.25	7,331,241,760	334,161	150,503,255	53,052,531	97,450,724	22,575,488	97,450,724	-	97,450,724	\$4,442
Wicomico	13,929.50	3,868,116,751	277,692	95,556,370	27,991,627	67,564,743	14,333,456	67,564,743	-	67,564,743	\$4,850
Worcester	6,249.00	6,841,313,098	1,094,785	42,868,140	49,507,162	(6,639,022)	6,430,221	6,430,221	-	6,430,221	\$1,029

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2015

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2014 - 2015

Local Education Agency	10-31-2013 Eligible FARMS Students + SEED	Students \$3,327 (B)	X Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8354719	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	360,420	\$1,199,117,340	\$473,985	\$1,435,257,494	\$1,199,117,306	\$959,293,870	\$52,558,333	\$1,251,675,638
Allegany	4,630	15,404,010	294,349	24,804,806	20,723,718	12,323,208	-	20,723,718
Anne Arundel	23,701	78,853,227	586,971	63,674,777	53,198,487	63,082,582	9,884,095	63,082,582
Baltimore City	67,816	225,623,832	272,638	392,250,178	327,714,001	180,499,066	-	327,714,001
Baltimore	48,901	162,693,627	474,310	162,582,144	135,832,813	130,154,902	-	135,832,813
Calvert	3,705	12,326,535	453,195	12,892,005	10,770,908	9,861,228	-	10,770,908
Caroline	2,964	9,861,228	284,996	16,400,491	13,702,149	7,888,982	-	13,702,149
Carroll	4,790	15,936,330	443,654	17,025,839	14,224,610	12,749,064	-	14,224,610
Cecil	6,175	20,544,225	372,593	26,134,828	21,834,914	16,435,380	-	21,834,914
Charles	8,336	27,733,872	379,644	34,625,698	28,928,798	22,187,098	-	28,928,798
Dorchester	2,899	9,644,973	357,707	12,780,215	10,677,511	7,715,978	-	10,677,511
Frederick	9,939	33,067,053	402,478	38,941,971	32,534,923	26,453,642	-	32,534,923
Garrett	1,763	5,865,501	623,611	4,458,163	3,724,670	4,692,401	967,731	4,692,401
Harford	10,970	36,497,190	441,781	39,157,684	32,715,145	29,197,752	-	32,715,145
Howard	9,700	32,271,900	536,841	28,493,346	23,805,390	25,817,520	2,012,130	25,817,520
Kent	995	3,310,365	780,720	2,009,765	1,679,102	2,648,292	969,191	2,648,292
Montgomery	48,324	160,773,948	657,040	115,981,432	96,899,227	128,619,158	31,719,931	128,619,158
Prince George's	72,438	241,001,226	375,004	304,612,667	254,495,324	192,800,981	-	254,495,324
Queen Anne's	1,898	6,314,646	559,848	5,346,179	4,466,582	5,051,717	585,135	5,051,717
St. Mary's	5,249	17,463,423	426,445	19,410,241	16,216,711	13,970,738	-	16,216,711
Somerset	1,964	6,534,228	290,524	10,660,483	8,906,534	5,227,382	-	8,906,534
Talbot	1,752	5,828,904	1,029,199	2,684,430	2,242,766	4,663,123	2,420,357	4,663,123
Washington	10,629	35,362,683	334,161	50,159,599	41,906,935	28,290,146	-	41,906,935
Wicomico	8,139	27,078,453	277,692	46,219,486	38,615,082	21,662,762	-	38,615,082
Worcester	2,743	9,125,961	1,094,785	3,951,067	3,301,005	7,300,769	3,999,764	7,300,769

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2013

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2014 - 2015

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2015 Population Estimates ***	Assessed Valuation per Capita
Total State	671,973,784	862,023	\$ 779,531	6,006,401	\$ 111,876
Allegany	3,889,963	8,588	452,935	72,528	53,634
Anne Arundel	77,806,973	78,685	988,839	564,195	137,908
Baltimore City	35,895,146	83,279	431,024	621,849	57,723
Baltimore	78,005,881	108,263	720,525	831,128	93,855
Calvert	12,232,236	15,770	775,677	90,595	135,021
Caroline	2,612,656	5,435	480,724	32,579	80,194
Carroll	18,484,249	25,665	720,202	167,627	110,270
Cecil	9,668,778	15,305	631,752	102,382	94,438
Charles	16,323,388	25,998	627,875	156,118	104,558
Dorchester	2,891,447	4,633	624,058	32,384	89,286
Frederick	26,158,043	40,650	643,487	245,322	106,627
Garrett	4,461,940	3,520	1,267,687	29,460	151,458
Harford	26,756,070	36,854	725,993	250,290	106,900
Howard	45,370,329	53,273	851,663	313,414	144,762
Kent	2,950,128	2,084	1,415,446	19,787	149,094
Montgomery	168,852,446	152,719	1,105,638	1,040,116	162,340
Prince George's	76,630,154	126,211	607,157	909,535	84,252
Queen Anne's	7,653,576	7,617	1,004,835	48,904	156,502
St. Mary's	12,097,535	17,321	698,412	111,413	108,583
Somerset	1,430,802	2,801	510,903	25,768	55,526
Talbot	8,532,943	4,505	1,894,000	37,512	227,472
Washington	12,327,772	22,041	559,317	149,585	82,413
Wicomico	6,084,640	14,327	424,705	102,370	59,438
Worcester	14,856,691	6,480	2,292,808	51,540	288,256

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2014
Base Estimate date: November 30, 2014.
Source: <http://www.dat.maryland.gov/documents/Novbe13pdf>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2015
Release Date: March 2016

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2014 - 2015

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 7,126,051,867	\$ 5,722,073,816	\$ 503,396,100	\$ 900,581,952	1.06%	0.85%	0.07%	0.13%
Allegany	30,305,284	29,418,144	887,140	-	0.78	0.76	0.02	-
Anne Arundel	694,590,794	603,483,250	23,476,681	67,630,863	0.89	0.78	0.03	0.09
Baltimore City	264,055,965	254,684,808	9,371,157	-	0.74	0.71	0.03	-
Baltimore	847,765,179	738,074,687	70,776,166	38,914,326	1.09	0.95	0.09	0.05
Calvert	124,025,082	115,808,239	1,388,861	6,827,982	1.01	0.95	0.01	0.06
Caroline	13,437,486	13,437,486	-	-	0.51	0.51	-	-
Carroll	189,147,293	172,875,135	2,991,526	13,280,632	1.02	0.94	0.02	0.07
Cecil	92,411,466	75,523,845	16,887,621	-	0.96	0.78	0.17	-
Charles*	180,829,011	161,921,600	6,778,744	12,128,667	1.11	0.99	0.04	0.07
Dorchester	21,219,965	18,531,907	211,000	2,477,058	0.73	0.64	0.01	0.09
Frederick	288,886,952	229,533,832	18,909,004	40,444,116	1.10	0.88	0.07	0.15
Garrett	27,508,085	26,724,279	783,806	-	0.62	0.60	0.02	-
Harford	270,992,985	223,667,302	16,683,422	30,642,260	1.01	0.84	0.06	0.11
Howard	621,508,110	530,439,861	46,452,087	44,616,162	1.37	1.17	0.10	0.10
Kent	17,894,862	17,208,277	686,585	-	0.61	0.58	0.02	-
Montgomery	2,194,937,213	1,476,981,059	173,162,271	544,793,883	1.30	0.87	0.10	0.71
Prince George's	759,998,149	630,744,528	55,522,455	73,731,166	0.99	0.82	0.07	0.10
Queen Anne's	63,741,591	51,228,247	12,513,344	-	0.83	0.67	0.16	-
St. Mary's	118,208,678	93,910,979	18,957,248	5,340,451	0.98	0.78	0.16	0.04
Somerset	10,132,656	9,620,402	512,254	-	0.71	0.67	0.04	-
Talbot	38,952,259	35,338,852	242,207	3,371,200	0.46	0.41	0.00	0.04
Washington	106,508,838	94,845,452	6,001,334	5,662,052	0.86	0.77	0.05	0.05
Wicomico	51,117,252	40,396,119	-	10,721,133	0.84	0.66	-	0.18
Worcester	97,876,711	77,675,525	20,201,186	-	0.66	0.52	-	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2014 - 2015

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$7,126,051,867	\$5,722,073,816	\$503,396,100	\$900,581,952	1.80%	1.45%	0.13%	0.23%
Allegany	30,305,284	29,418,144	887,140	-	1.24	1.20	0.04	-
Anne Arundel	694,590,794	603,483,250	23,476,681	67,630,863	1.55	1.35	0.05	0.15
Baltimore City	264,055,965	254,684,808	9,371,157	-	1.22	1.18	0.04	-
Baltimore	847,765,179	738,074,687	70,776,166	38,914,326	1.71	1.49	0.14	0.08
Calvert	124,025,082	115,808,239	1,388,861	6,827,982	1.73	1.61	0.02	0.10
Caroline	13,437,486	13,437,486	-	-	0.90	0.90	-	-
Carroll	189,147,293	172,875,135	2,991,526	13,280,632	1.64	1.50	0.03	0.12
Cecil	92,411,466	75,523,845	16,887,621	-	1.64	1.34	0.30	-
Charles*	180,829,011	161,921,600	6,778,744	12,128,667	1.87	1.67	0.07	0.13
Dorchester	21,219,965	18,531,907	211,000	2,477,058	1.32	1.15	0.01	0.15
Frederick	288,886,952	229,533,832	18,909,004	40,444,116	1.82	1.44	0.12	0.25
Garrett	27,508,085	26,724,279	783,806	-	1.17	1.13	0.03	-
Harford	270,992,985	223,667,302	16,683,422	30,642,260	1.66	1.37	0.10	0.19
Howard	621,508,110	530,439,861	46,452,087	44,616,162	2.24	1.91	0.17	0.16
Kent	17,894,862	17,208,277	686,585	-	1.15	1.10	0.04	-
Montgomery	2,194,937,213	1,476,981,059	173,162,271	544,793,883	2.27	1.52	0.18	0.56
Prince George's	759,998,149	630,744,528	55,522,455	73,731,166	1.70	1.41	0.12	0.16
Queen Anne's	63,741,591	51,228,247	12,513,344	-	1.52	1.22	0.30	-
St. Mary's	118,208,678	93,910,979	18,957,248	5,340,451	1.64	1.30	0.26	0.07
Somerset	10,132,656	9,620,402	512,254	-	1.28	1.21	0.06	-
Talbot	38,952,259	35,338,852	242,207	3,371,200	0.88	0.80	0.01	0.08
Washington	106,508,838	94,845,452	6,001,334	5,662,052	1.45	1.29	0.08	0.08
Wicomico	51,117,252	40,396,119	-	10,721,133	1.32	1.04	-	0.28
Worcester	97,876,711	77,675,525	20,201,186	-	1.43	1.14	0.30	-