



Selected Financial Data Maryland Public Schools 2012 – 2013

Part 2 – Expenditures

Maryland State Department of Education
Local Financial Reporting Office
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**Selected Financial Data
Maryland Public Schools
2012-2013**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

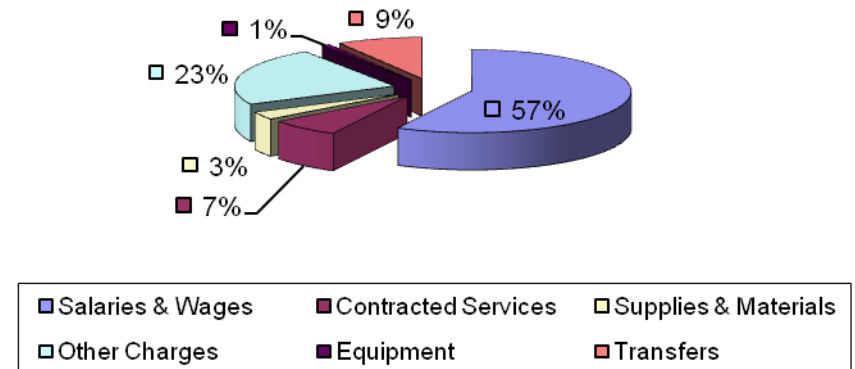
LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 2.1% over the previous year. Expenditures for salaries exceeded \$6.8 billion and represented 57.0% of the total current expenditures. Employee benefits and other charges accounted for 22.8% of total current expenditures. Supplies and equipment amounted to 3.7% of total current expenditures.
- Total expenditures has increased by 1% from last year \$13.32 billion to this year \$13.46 billion.

Current Expense Fund Expenditures



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,460,804,936	\$ 11,912,424,600	\$321,968,900	\$ 734,649,020	\$4,499,857,124	\$ 1,484,541,784	\$77,399,068	\$ 73,643,143	\$593,625,051	\$708,285,997
Allegany	132,501,283	124,506,926	1,921,422	7,088,209	49,545,343	17,232,924	728,026	804,639	6,389,903	8,280,029
Anne Arundel	1,157,155,249	1,006,202,818	27,682,203	59,773,904	403,207,492	115,252,382	6,278,166	-	48,942,447	61,690,658
Baltimore City	1,426,977,270	1,304,749,467	72,114,248	87,812,651	468,016,428	215,102,915	16,011,036	9,911,872	45,140,210	69,374,096
Baltimore	1,562,071,676	1,418,800,587	43,399,533	87,469,751	503,500,840	183,147,406	9,488,679	14,559,546	59,917,290	87,830,764
Calvert	235,147,799	216,722,045	5,004,952	11,606,477	86,059,297	25,464,516	1,306,208	1,422,255	13,939,136	15,055,746
Caroline	71,009,701	66,975,878	1,722,079	4,230,285	27,259,362	6,949,381	616,965	614,818	3,898,736	3,706,801
Carroll	367,829,135	345,196,787	4,840,442	23,046,641	131,474,623	36,948,459	1,319,403	3,285,448	20,309,705	25,568,570
Cecil	208,503,539	194,311,097	4,718,687	13,566,354	74,966,498	25,134,429	996,891	1,526,033	9,599,678	11,286,391
Charles	393,997,482	344,302,707	8,667,639	21,209,796	133,494,720	33,843,943	3,527,390	2,782,950	25,272,926	25,315,262
Dorchester	65,664,774	60,003,041	1,400,429	4,880,176	24,705,486	5,475,581	457,221	541,998	3,434,894	3,670,462
Frederick	562,580,735	511,279,074	9,247,118	29,549,299	199,391,390	51,656,237	2,568,250	5,786,921	20,825,700	33,827,295
Garrett	59,711,780	56,994,946	1,536,544	2,330,765	20,985,380	4,670,991	632,783	554,580	4,117,387	3,978,834
Harford	550,845,774	485,391,152	11,021,423	25,410,918	178,461,145	57,034,371	1,623,005	3,283,239	31,172,285	28,332,388
Howard	901,453,650	776,630,153	11,151,473	54,190,714	316,002,037	99,602,690	2,860,878	6,096,274	36,608,475	37,582,029
Kent	32,856,978	31,478,971	1,162,999	2,218,372	11,475,789	3,417,510	233,302	342,560	2,148,135	2,106,944
Montgomery	2,684,252,136	2,248,377,803	38,449,544	135,821,733	868,837,769	277,822,221	10,572,550	18,994	96,948,533	116,179,558
Prince George's	2,004,034,584	1,755,484,197	56,316,862	101,202,291	617,533,998	236,235,282	11,655,440	13,418,352	111,662,078	111,244,145
Queen Anne's	101,253,987	89,163,309	1,873,821	4,859,093	36,562,439	8,714,871	465,971	671,878	6,355,902	5,885,930
St. Mary's	224,882,657	212,588,761	3,649,138	15,447,158	80,314,186	20,445,920	1,320,939	1,900,509	15,082,582	13,716,097
Somerset	42,023,988	39,736,337	1,290,264	2,996,131	14,940,708	3,990,747	684,272	312,234	2,850,805	2,096,661
Talbot	57,978,511	53,667,841	1,111,558	3,944,166	22,182,460	4,316,396	202,275	-	2,663,165	3,455,922
Washington	304,048,911	277,662,714	7,570,805	17,577,730	111,570,554	24,187,333	1,430,556	3,540,501	11,686,009	19,744,159
Wicomico	204,783,377	186,335,725	4,591,812	11,574,352	73,997,484	17,626,382	2,109,672	1,398,458	8,567,858	10,961,750
Worcester	109,239,961	105,862,262	1,523,905	6,842,054	45,371,696	10,268,900	309,190	869,083	6,091,214	7,395,507

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

*Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$237,221,338	\$3,129,320,739	\$17,131,975	\$ 34,780,460	\$ 338,656,768	\$ 859,348,152	\$ 164,962,009	\$427,886,257	\$ 185,413,408	\$ 146,723,143
Allegany	1,665,675	30,144,626	264,420	441,709	5,244,297	2,295,907	454,153	9,179,885	-	2,911,054
Anne Arundel	14,369,919	264,787,046	312,837	3,905,764	25,402,203	105,034,271	20,515,957	38,083,925	-	13,060,788
Baltimore City	14,814,404	300,716,623	10,000	5,724,984	43,413,321	72,578,323	6,236,159	5,825,000	-	4,366,110
Baltimore	34,304,085	391,126,907	264,817	3,790,970	39,601,842	92,072,747	11,596,500	21,652,000	-	16,258,927
Calvert	3,258,636	52,046,137	1,013,666	545,021	5,333,311	10,945,264	1,947,876	4,710,749	199,303	5,426,707
Caroline	784,399	16,437,198	234,054	521,800	2,825,703	677,423	530,696	1,411,543	-	864,346
Carroll	7,616,645	89,661,682	254,886	870,282	6,845,071	10,935,583	4,851,695	8,081,583	-	5,408,879
Cecil	4,472,504	47,443,994	388,028	211,609	6,298,775	5,298,858	2,594,809	5,278,822	-	2,395,053
Charles	6,643,849	77,887,486	1,530,987	4,125,760	11,305,069	35,528,945	2,860,761	11,630,670	-	6,226,790
Dorchester	1,072,093	14,313,890	-	50,812	2,481,986	2,314,020	865,727	1,742,000	-	1,115,646
Frederick	10,814,215	144,309,672	1,511,187	1,791,791	10,886,328	30,418,222	9,997,111	51,017,806	-	6,559,496
Garrett	722,722	14,212,644	194,322	3,057,993	2,716,834	-	-	-	-	1,172,403
Harford	12,514,080	134,676,874	440,428	1,420,997	15,413,941	37,191,795	12,848,886	16,887,929	-	6,725,533
Howard	20,709,643	185,057,006	5,959,732	809,203	12,202,406	96,636,496	15,984,595	23,626,369	-	11,877,358
Kent	638,082	7,354,004	82,459	298,815	1,263,066	114,940	-	-	-	249,243
Montgomery	34,018,766	667,665,770	2,042,365	-	49,603,618	155,978,938	45,077,672	76,910,213	185,214,105	34,329,423
Prince George's	47,704,603	446,606,466	1,904,680	-	64,525,564	165,762,560	18,262,263	127,493,722	-	14,340,600
Queen Anne's	1,526,771	22,246,446	188	-	2,445,932	7,007,080	2,637,666	5,426,361	-	1,506,293
St. Mary's	3,615,137	56,163,637	164,567	768,891	6,738,056	3,900,706	1,655,134	4,424,955	-	3,763,318
Somerset	922,289	9,426,421	2,513	223,293	1,606,300	305,240	376,111	897,499	-	584,320
Talbot	1,124,210	14,400,553	267,137	-	1,930,088	1,209,590	1,170,993	2,190,665	-	780,806
Washington	9,756,113	69,793,626	20,120	785,209	10,787,672	14,102,861	1,495,664	4,194,404	-	4,365,934
Wicomico	3,152,670	47,009,191	246,567	5,099,530	7,248,120	8,197,949	3,001,582	7,220,157	-	2,434,115
Worcester	999,829	25,832,840	22,015	336,029	2,537,266	840,432	-	-	-	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 321,968,900	\$ 215,774,100	\$ 76,180,871	\$ 12,190,659	\$ 9,513,564	\$ 7,718,027	\$ 591,680	\$ -	\$ 364,897
Allegany	1,921,422	1,547,623	234,013	24,693	97,842	17,252	-	-	364,897
Anne Arundel	27,682,203	20,249,860	3,683,527	2,626,398	1,033,341	89,077	-	-	-
Baltimore City	72,114,248	38,954,207	23,895,604	1,456,224	3,561,528	3,990,244	256,442	-	-
Baltimore	43,399,533	29,296,263	9,944,653	2,712,984	624,508	714,487	106,637	-	-
Calvert	5,004,952	3,512,718	1,110,519	80,618	240,957	60,141	-	-	-
Caroline	1,722,079	1,120,829	270,827	81,114	249,309	-	-	-	-
Carroll	4,840,442	4,032,134	559,844	74,683	160,585	13,195	-	-	-
Cecil	4,718,687	3,223,369	486,584	344,659	153,432	510,643	-	-	-
Charles	8,667,639	6,707,296	1,292,107	355,161	211,456	35,429	66,190	-	-
Dorchester	1,400,429	995,082	251,134	78,160	76,053	-	-	-	-
Frederick	9,247,118	7,426,972	1,461,293	160,734	169,524	17,844	10,750	-	-
Garrett	1,536,544	930,909	285,285	43,259	104,254	172,477	360	-	-
Harford	11,021,423	8,658,346	1,731,477	226,761	302,957	101,882	-	-	-
Howard	11,151,473	5,252,427	4,952,427	608,522	338,097	-	-	-	-
Kent	1,162,999	695,448	286,719	20,901	120,118	-	39,814	-	-
Montgomery	38,449,544	29,618,471	6,995,060	575,049	496,996	763,969	-	-	-
Prince George's	56,316,862	39,494,019	14,396,409	1,021,959	821,690	546,132	36,653	-	-
Queen Anne's	1,873,821	1,380,995	296,991	60,746	87,520	44,709	2,860	-	-
St. Mary's	3,649,138	2,298,918	848,963	299,985	103,352	97,920	-	-	-
Somerset	1,290,264	947,015	180,383	76,359	83,076	3,431	-	-	-
Talbot	1,111,558	805,099	125,859	36,660	107,883	-	36,057	-	-
Washington	7,570,805	4,237,441	1,748,869	986,220	168,584	429,691	-	-	-
Wicomico	4,591,812	3,190,352	964,801	196,779	131,382	108,478	20	-	-
Worcester	1,523,905	1,198,307	177,524	42,032	69,121	1,027	35,895	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 734,649,020	\$ 674,740,559	\$ 31,176,099	\$ 17,597,512	\$ 9,740,889	\$ 1,393,804	\$ 158	\$ -	\$ -
Allegany	7,088,209	6,762,522	111,308	120,272	82,148	11,959	-	-	-
Anne Arundel	59,773,904	56,233,001	619,389	1,849,018	1,006,209	66,286	-	-	-
Baltimore City	87,812,651	73,798,886	9,442,620	3,309,264	993,626	268,256	-	-	-
Baltimore	87,469,751	79,454,000	3,968,100	3,297,157	633,468	117,025	-	-	-
Calvert	11,606,477	11,362,556	7,000	60,700	174,031	2,190	-	-	-
Caroline	4,230,285	3,781,263	8,148	91,450	347,837	1,589	-	-	-
Carroll	23,046,641	21,883,657	260,302	438,844	424,870	38,969	-	-	-
Cecil	13,566,354	12,856,204	394,220	153,393	135,714	26,822	-	-	-
Charles	21,209,796	19,832,647	388,597	681,502	307,050	-	-	-	-
Dorchester	4,880,176	4,280,201	69,304	97,326	433,345	-	-	-	-
Frederick	29,549,299	27,048,391	357,481	782,027	1,327,645	33,755	-	-	-
Garrett	2,330,765	2,081,253	118,751	31,210	98,786	764	-	-	-
Harford	25,410,918	24,660,330	121,339	402,614	143,901	82,734	-	-	-
Howard	54,190,714	47,176,427	3,255,291	2,845,785	829,115	84,096	-	-	-
Kent	2,218,372	1,977,121	144,588	28,308	68,355	-	-	-	-
Montgomery	135,821,733	132,833,541	2,094,109	569,010	325,073	-	-	-	-
Prince George's	101,202,291	90,948,180	7,394,828	1,700,671	722,503	436,108	-	-	-
Queen Anne's	4,859,093	4,597,665	96,990	32,784	130,654	1,000	-	-	-
St. Mary's	15,447,158	13,900,208	798,486	454,828	293,636	-	-	-	-
Somerset	2,996,131	2,798,267	1,887	12,857	28,463	154,657	-	-	-
Talbot	3,944,166	3,605,926	168,030	127,912	42,298	-	-	-	-
Washington	17,577,730	16,178,663	402,910	147,640	846,783	1,577	158	-	-
Wicomico	11,574,352	10,317,605	777,877	187,631	276,058	15,181	-	-	-
Worcester	6,842,054	6,372,045	174,545	175,309	69,320	50,836	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 4,499,857,124	\$ 4,050,865,850	\$ 123,251,392	\$ 427,955,061	\$ 3,402,294,429	\$ 97,364,968	\$ 201,496,200	\$ 39,431,512	\$ 10,372,795	\$ 151,691,893	
Allegany	49,545,343	43,673,167	1,224,672	3,183,530	37,769,999	1,494,966	2,877,255	507,333	109,797	2,260,126	
Anne Arundel	403,207,492	354,384,264	7,922,213	27,919,345	307,689,716	10,852,990	31,661,762	13,513,803	1,003,401	17,144,558	
Baltimore City	468,016,428	369,355,616	4,560,039	72,534,784	290,346,012	1,914,782	22,681,104	2,430,402	14,958	20,235,744	
Baltimore	503,500,840	461,424,397	11,896,598	43,153,768	398,391,334	7,982,697	26,908,765	2,744,523	1,852,621	22,311,621	
Calvert	86,059,297	80,825,548	1,392,979	9,059,115	66,198,197	4,175,258	2,333,887	217,603	229,902	1,886,382	
Caroline	27,259,362	24,314,482	605,042	866,743	21,780,546	1,062,152	893,271	42,597	41,459	809,215	
Carroll	131,474,623	121,115,728	2,870,695	2,593,284	111,025,204	4,626,545	8,342,595	2,246,777	513,450	5,582,368	
Cecil	74,966,498	68,237,316	1,405,091	7,759,483	57,468,804	1,603,938	3,643,215	185,218	147,151	3,310,846	
Charles	133,494,720	125,723,467	3,932,952	16,281,453	97,938,847	7,570,215	5,474,611	217,673	224,740	5,032,198	
Dorchester	24,705,486	21,854,362	758,455	2,627,544	17,465,238	1,003,126	1,288,339	342,415	-	945,924	
Frederick	199,391,390	189,307,903	3,169,118	16,423,251	163,648,172	6,067,363	7,054,393	963,692	937,055	5,153,645	
Garrett	20,985,380	19,030,289	463,938	131,226	17,687,933	747,193	854,132	339,238	20,870	494,024	
Harford	178,461,145	166,356,292	3,056,008	6,065,854	153,255,008	3,979,421	7,746,778	952,431	719,273	6,075,075	
Howard	316,002,037	300,385,585	13,493,266	25,824,049	246,048,477	15,019,793	12,196,165	2,349,728	1,032,606	8,813,831	
Kent	11,475,789	10,546,872	230,887	457,511	9,329,446	529,028	390,844	74,415	-	316,429	
Montgomery	868,837,769	829,059,479	15,396,404	147,709,484	661,033,488	4,920,103	25,561,873	4,992,496	2,403,589	18,165,787	
Prince George's	617,533,998	513,228,235	43,932,101	22,982,793	436,940,359	9,372,982	22,491,312	5,444,037	582,281	16,464,994	
Queen Anne's	36,562,439	34,027,248	490,438	2,367,899	29,895,366	1,273,545	1,404,538	42,298	-	1,362,240	
St. Mary's	80,314,186	73,636,384	1,319,933	7,533,121	60,969,432	3,813,899	4,294,958	195,786	218,074	3,881,098	
Somerset	14,940,708	14,159,789	416,406	2,005,563	10,912,167	825,653	495,961	79,211	11,939	404,811	
Talbot	22,182,460	20,243,143	376,907	237,018	19,213,505	415,713	759,759	28,146	40,584	691,028	
Washington	111,570,554	100,934,056	1,889,897	2,610,478	93,410,580	3,023,102	6,766,028	745,485	7,918	6,012,624	
Wicomico	73,997,484	67,649,688	1,632,835	1,297,610	61,476,083	3,243,160	3,247,968	595,203	208,500	2,444,265	
Worcester	45,371,696	41,392,538	814,520	6,330,156	32,400,518	1,847,343	2,126,689	180,999	52,629	1,893,061	

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2012 - 2013

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 247,495,074	\$ 183,300,636	\$ 20,272,452	\$ 35,722,987	\$ 2,573,954	\$ -	\$ -	\$ 8,198,999	\$ 3,264,257
Allegany	2,994,922	1,357,013	410,108	1,227,800	81,575	-	-	-	58,131
Anne Arundel	17,161,466	14,286,882	1,484,948	866,395	-	-	-	523,241	65,127
Baltimore City	75,979,708	69,116,159	1,007,390	1,250,015	-	-	-	4,606,145	2,366,718
Baltimore	15,167,677	12,871,985	1,102,391	362,425	229,660	-	-	830,876	573,798
Calvert	2,899,863	818,528	649,293	1,423,086	-	-	-	8,955	4,014
Caroline	2,051,610	589,049	210,154	1,252,407	37,377	-	-	-	2,318
Carroll	2,016,299	1,240,622	536,692	135,939	35,739	-	-	103,047	29,628
Cecil	3,085,967	1,802,506	343,302	940,159	127,477	-	-	-	13,836
Charles	2,296,643	1,592,306	607,212	86,222	51,717	-	-	10,903	52,795
Dorchester	1,562,784	707,611	624,991	230,182	34,017	-	-	-	-
Frederick	3,029,094	1,213,814	631,698	1,168,806	-	-	-	14,775	-
Garrett	1,100,959	120,528	197,140	773,933	104,805	-	-	9,358	-
Harford	4,358,075	2,496,304	564,257	1,050,033	-	-	-	247,482	-
Howard	3,420,286	2,792,440	281,174	346,672	525,173	-	-	-	-
Kent	538,072	281,400	80,356	176,316	-	-	-	-	-
Montgomery	14,216,418	7,237,896	4,016,798	2,893,886	410,028	-	-	67,838	-
Prince George's	81,814,452	57,709,998	4,312,244	18,785,531	500,856	-	-	1,006,678	-
Queen Anne's	1,130,653	323,932	450,650	354,559	46,370	-	-	1,512	773
St. Mary's	2,382,844	2,033,074	291,579	7,993	220,341	-	-	50,198	-
Somerset	284,958	72,792	116,922	95,244	-	-	-	-	-
Talbot	1,179,558	485,198	182,739	479,408	-	-	-	32,212	-
Washington	3,870,470	1,849,643	1,280,571	604,866	60,267	-	-	135,391	97,121
Wicomico	3,099,829	1,491,638	478,203	598,641	67,160	-	-	531,347	-
Worcester	1,852,468	809,318	411,638	612,470	41,392	-	-	19,043	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted		Supplies and Materials					
								Services	Total	Textbook	Library/Media	Other Supplies			
Total State	\$ 2,774,315	\$ 2,106,130	\$ 1,775,793	\$ -	\$ 805,983	\$ 955,660	\$ 14,149	\$ 166,187	\$ 122,207	\$ -	\$ -	\$ 122,207	\$ 34,438	\$ 7,506	\$ 668,184
Allegany	264,423	247,190	216,886	-	-	216,886	-	1,876	12,596	-	-	12,596	11,143	4,690	17,232
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	9,833	9,105	9,105	-	4,157	4,948	-	-	-	-	-	-	-	-	728
Calvert	370,911	326,291	307,618	-	60,918	236,877	9,822	-	14,880	-	-	14,880	978	2,816	44,620
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	814,037	738,386	668,031	-	344,043	319,661	4,327	4,408	56,748	-	-	56,748	9,199	-	75,652
Dorchester	107,080	81,947	80,936	-	-	80,936	-	-	1,011	-	-	1,011	-	-	25,133
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	464,079	-	-	-	-	-	-	-	-	-	-	-	-	-	464,079
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	265,287	265,271	86,507	-	86,507	-	-	156,043	14,813	-	-	14,813	7,909	-	16
Somerset	195,352	174,783	157,514	-	157,514	-	-	-	13,167	-	-	13,167	4,102	-	20,569
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	283,314	263,157	249,197	-	152,845	96,352	-	3,861	8,993	-	-	8,993	1,107	-	20,157

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

Expenditures for Special Education: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,484,541,784	\$ 1,139,078,967	\$ 35,779,625	\$ 302,885,942	\$640,678,591	\$ 159,734,809	\$ 71,768,393	\$ 18,101,229	\$ 530,072	\$ 47,483	\$ 17,523,674	\$ 5,468,441	\$ 1,693,695	\$ 1,058,328	\$232,047,410	\$ 16,383,650
Allegany	17,232,924	11,605,006	346,682	1,565,339	7,328,994	2,363,990	1,968,229	101,463	-	-	101,463	107,565	18,430	-	-	3,432,230
Anne Arundel	115,252,382	88,371,401	836,957	16,809,054	60,271,526	10,453,864	3,767,110	1,442,952	15,000	-	1,427,952	643,460	15,699	-	20,929,904	81,855
Baltimore City	215,102,915	133,545,013	1,811,502	58,320,524	71,904,478	1,508,508	26,255,419	5,580,415	54,890	6,689	5,518,837	120,783	242,302	-	49,162,004	196,979
Baltimore	183,147,406	138,594,566	-	30,297,824	72,685,516	35,611,225	5,801,083	1,821,088	36,213	-	1,784,876	980,993	150,701	191,852	35,280,323	518,652
Calvert	25,464,516	22,543,428	507,553	4,634,715	13,338,568	4,062,592	196,558	360,107	12,513	6,778	340,816	216,482	81,101	-	1,979,589	87,252
Caroline	6,949,381	4,766,523	6,223	373,428	3,532,604	854,269	331,873	190,726	317	-	190,409	73,631	133,946	-	278,079	1,174,603
Carroll	36,948,459	28,156,801	453,222	1,806,815	18,830,537	7,066,227	2,763,097	657,348	2,546	1,142	653,660	251,321	8,067	-	-	5,111,824
Cecil	25,134,429	19,775,860	355,573	3,308,724	12,230,238	3,881,325	1,656,543	350,512	-	-	350,512	83,344	27,422	-	3,240,749	-
Charles	33,843,943	27,923,304	513,895	6,307,980	15,639,645	5,461,784	1,933,787	144,632	359	-	144,273	108,192	-	-	3,060,535	673,493
Dorchester	5,475,581	3,987,712	6,840	859,388	2,479,613	641,871	1,232,584	200,778	-	-	200,778	53,308	1,198	-	-	-
Frederick	51,656,237	39,833,822	375,597	7,465,354	19,216,952	12,775,919	3,104,492	761,558	180,445	2,010	579,103	276,481	25,840	-	7,654,043	-
Garrett	4,670,991	3,450,548	66,820	157,376	2,349,317	877,035	387,684	43,414	10,493	-	32,921	53,653	4,710	13,643	728,367	2,614
Harford	57,034,371	39,673,283	941,028	3,800,854	24,900,650	10,030,751	2,423,663	521,957	11,306	11,673	498,978	190,096	108,419	-	13,772,570	344,383
Howard	99,602,690	84,880,898	2,918,396	18,230,686	44,846,402	18,885,413	4,075,060	612,603	16,539	811	595,253	371,935	183,326	76,817	6,075,993	3,402,875
Kent	3,417,510	2,506,685	48,595	401,529.89	1,477,679	578,882	362,557	47,239	4,921	-	42,318	16,293	-	-	-	484,735
Montgomery	277,822,221	235,390,358	3,734,515	110,030,496	121,625,347	-	2,834,317	2,235,125	152,069	16,588	2,066,469	621,118	319,871	-	36,329,882	91,549
Prince George's	236,235,282	177,555,705	21,234,113	26,959,986	101,942,726	27,418,879	7,613,372	1,631,451	-	-	1,631,451	528,766	260,298	451,655	48,645,689	-
Queen Anne's	8,714,871	7,528,825	82,862	1,224,093	4,243,743	1,978,127	430,419	248,726	1,232	-	247,494	91,061	44,335	278,079	371,505	-
St. Mary's	20,445,920	16,239,625	250,953	2,264,380	10,911,646	2,812,647	2,413,848	199,847	-	-	199,847	98,483	-	-	1,340,501	153,617
Somerset	3,990,747	2,988,160	99,569	633,430	1,825,387	429,774	228,021	38,788	-	-	38,788	33,181	9,105	-	441,000	252,490
Talbot	4,316,396	3,548,998	32,495	697,755	2,200,516	618,233	482,799	71,088	8,084	-	63,003	208,337	5,027	-	-	147
Washington	24,187,333	20,210,750	517,503	1,777,616	12,415,358	5,500,274	827,015	499,173	-	1,013	498,160	85,659	46,171	12,362	2,474,363	44,201
Wicomico	17,626,382	16,682,112	387,141	3,188,574	9,118,620	3,987,777	185,288	142,798	6,281	-	136,517	143,544	7,727	15,182	280,577	184,336
Worcester	10,268,900	9,319,583	251,592	1,770,019	5,362,529	1,935,444	493,571	197,441	16,864	779	179,798	110,754	-	18,738	1,736	145,814

*Excludes transfers to Maryland LEAs

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2012- 2013

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic Schools	Other	
Total State	\$77,399,068	\$73,352,818	\$2,162,691	\$ 535,490	\$ 683,891	\$ 39,394	\$ -	\$ 624,785	\$ 73,643,143	\$46,310,439	\$15,760,972	\$ 1,450,517	\$ 87,179	\$ 122,165	\$ -	\$9,911,872	\$ -
Allegany	728,026	560,129	135,063	3,288	29,164	383	-	-	804,639	-	770,886	33,753	-	-	-	-	-
Anne Arundel	6,278,166	6,104,000	48,225	39,732	86,208	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	16,011,036	15,936,036	75,000	-	-	-	-	-	9,911,872	-	-	-	-	-	-	9,911,872	-
Baltimore	9,488,679	9,273,373	75,556	34,142	105,608	-	-	-	14,559,546	13,653,667	371,168	519,025	15,686	-	-	-	-
Calvert	1,306,208	930,242	302,454	22,630	46,919	3,962	-	-	1,422,255	1,394,467	1,150	17,043	3,678	5,917	-	-	-
Caroline	616,965	594,006	7,623	6,609	8,728	-	-	-	614,818	587,533	6,443	8,284	3,172	9,386	-	-	-
Carroll	1,319,403	1,222,066	64,567	24,860	7,911	-	-	-	3,285,448	3,038,529	135,654	99,645	11,620	-	-	-	-
Cecil	996,891	973,596	1,672	5,910	13,938	1,775	-	-	1,526,033	1,480,437	1,245	41,158	1,559	1,634	-	-	-
Charles	3,527,390	3,291,736	194,333	36,996	4,324	-	-	-	2,782,950	-	2,766,217	16,733	-	-	-	-	-
Dorchester	457,221	437,104	-	8,732	11,385	-	-	-	541,998	-	541,998	-	-	-	-	-	-
Frederick	2,568,250	2,492,511	8,266	21,809	45,664	-	-	-	5,786,921	115,005	5,616,310	54,415	1,191	-	-	-	-
Garrett	632,783	551,195	37,738	17,534	25,242	1,075	-	-	554,580	540,443	40	5,581	8,516	-	-	-	-
Harford	1,623,005	1,585,361	14,416	14,814	5,309	3,105	-	-	3,283,239	3,122,953	6,982	133,166	4,248	15,891	-	-	-
Howard	2,860,878	2,531,821	235,499	61,545	32,013	-	-	-	6,096,274	5,488,534	485,104	108,575	14,061	-	-	-	-
Kent	233,302	224,207	-	995	8,100	-	-	-	342,560	-	340,060	2,500	-	-	-	-	-
Montgomery	10,572,550	10,408,956	37,669	14,762	107,088	4,075	-	-	18,994	2,064	15,404	1,526	-	-	-	-	-
Prince George's	11,655,440	10,696,193	177,654	99,351	50,678	6,780	-	624,785	13,418,352	11,467,730	1,770,794	112,226	4,934	62,669	-	-	-
Queen Anne's	465,971	458,780	-	1,321	5,870	-	-	-	671,878	651,211	-	20,575	91	-	-	-	-
St. Mary's	1,320,939	1,235,857	6,395	51,042	27,644	-	-	-	1,900,509	1,764,111	86,409	34,600	7,492	7,897	-	-	-
Somerset	684,272	674,097	-	-	10,174	-	-	-	312,234	300,764	-	8,103	1,790	1,577	-	-	-
Talbot	202,275	139,017	12,455	18,208	31,867	729	-	-	-	-	-	-	-	-	-	-	-
Washington	1,430,556	1,276,605	140,182	9,921	3,848	-	-	-	3,540,501	559,410	2,819,680	154,724	6,687	-	-	-	-
Wicomico	2,109,672	1,451,382	587,177	38,185	15,418	17,510	-	-	1,398,458	1,305,874	25,098	48,661	2,291	16,534	-	-	-
Worcester	309,190	304,547	750	3,103	791	-	-	-	869,083	837,708	330	30,224	162	660	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 593,625,051	\$203,110,496	\$321,321,031	\$ 34,562,288	\$ 11,272,493	\$ 7,771,151	\$ 567,491	\$ -	\$ -	\$ -	\$2,933,851	\$22,619,665	\$ 739,078
Allegany	6,389,903	906,591	4,880,492	292,736	113,255	-	-	-	-	-	113,255	196,828	-
Anne Arundel	48,942,447	4,837,092	42,561,345	702,272	789,033	786,580	-	-	-	-	2,454	52,705	-
Baltimore City	45,140,210	3,984,593	37,705,929	467,751	2,939,174	2,371,683	567,491	-	-	-	-	42,764	-
Baltimore	59,917,290	33,693,897	9,267,510	9,320,090	1,565,685	1,136,126	-	-	-	-	429,559	6,070,107	-
Calvert	13,939,136	1,153,153	12,683,448	4,971	40,378	2,729	-	-	-	-	37,649	57,185	-
Caroline	3,898,736	1,312,647	2,192,774	226,464	51,171	49,216	-	-	-	-	1,955	115,680	-
Carroll	20,309,705	1,176,857	18,561,629	185,415	267,080	206,512	-	-	-	-	60,567	118,725	-
Cecil	9,599,678	763,131	8,182,479	113,350	433,718	433,718	-	-	-	-	-	107,000	-
Charles	25,272,926	683,542	24,485,236	6,296	3,629	2,489	-	-	-	-	1,141	94,223	-
Dorchester	3,434,894	448,565	2,733,654	191,195	55,481	55,481	-	-	-	-	-	6,000	-
Frederick	20,825,700	12,865,914	832,793	4,257,166	17,694	15,839	-	-	-	-	1,856	2,852,133	-
Garrett	4,117,387	168,215	3,899,355	3,522	46,295	10,984	-	-	-	-	35,311	-	-
Harford	31,172,285	6,306,792	23,333,541	1,457,084	36,089	36,089	-	-	-	-	-	38,779	-
Howard	36,608,475	1,255,312	34,496,892	387,899	440,872	440,872	-	-	-	-	-	27,500	-
Kent	2,148,135	132,505	1,950,099	17,337	38,222	28,501	-	-	-	-	9,721	9,973	-
Montgomery	96,948,533	68,956,438	1,668,495	15,398,910	1,310,696	812,566	-	-	-	-	498,131	9,613,994	-
Prince George's	111,662,078	54,535,294	54,697,318	129,509	784,022	-	-	-	-	-	784,022	776,857	739,078
Queen Anne's	6,355,902	1,105,003	4,957,566	175,690	75,368	65,094	-	-	-	-	10,274	42,276	-
St. Mary's	15,082,582	1,249,059	12,718,303	278,035	837,184	837,124	-	-	-	-	60	-	-
Somerset	2,850,805	204,716	2,396,216	10,006	213,802	54,566	-	-	-	-	159,236	26,064	-
Talbot	2,663,165	1,532,272	253,790	532,467	5,320	4,859	-	-	-	-	461	339,316	-
Washington	11,686,009	5,088,405	3,720,238	349,197	974,031	200,089	-	-	-	-	773,941	1,554,138	-
Wicomico	8,567,858	433,131	7,510,416	21,615	134,163	131,448	-	-	-	-	2,716	468,533	-
Worcester	6,091,214	317,372	5,631,516	33,310	100,131	88,586	-	-	-	-	11,545	8,886	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2012 - 2013

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
					Purchased Services	Energy Services	Other Charges	Equipment							
Total State	\$ 708,285,997	\$ 332,500,560	\$ 61,529,262	\$ 29,530,344	\$ 69,036,325	\$ 163,963,419	\$ 46,179,853	\$ 5,546,234	\$ -	\$ 237,221,338	\$ 110,583,173	\$ 76,859,244	\$ 38,421,352	\$ 4,186,477	\$ 7,171,091
Allegany	8,280,029	4,740,861	309,599	467,751	-	-	2,663,228	98,589	-	1,665,675	1,037,547	136,959	414,986	3,343	72,839
Anne Arundel	61,690,658	29,140,865	3,097,042	2,967,668	4,109,331	21,389,756	1,535	984,461	-	14,369,919	6,892,904	3,675,168	3,382,219	6,381	413,246
Baltimore City	69,374,096	26,996,718	9,800,516	1,449,094	4,173,530	26,857,080	-	97,159	-	14,814,404	3,014,745	11,210,051	533,198	56,409	-
Baltimore	87,830,764	42,778,482	8,795,386	2,500,145	6,114,922	27,641,358	471	-	-	34,304,085	12,344,987	16,354,241	4,060,735	170,178	1,373,944
Calvert	15,055,746	7,605,220	974,769	1,003,364	952,150	4,414,255	6,435	99,554	-	3,258,636	2,289,834	319,304	625,304	3,608	20,586
Caroline	3,706,801	1,570,102	338,848	221,727	109,085	1,458,970	1,679	6,390	-	784,399	484,131	155,032	109,623	6,413	29,201
Carroll	25,568,570	11,204,741	2,984,854	1,320,249	1,368,465	8,312,808	66,513	310,940	-	7,616,645	3,144,749	2,156,871	1,140,573	237,833	936,619
Cecil	11,286,391	5,280,397	487,336	265,701	4,730,270	480,625	-	42,061	-	4,472,504	2,367,803	1,008,499	833,946	31,084	231,172
Charles	25,315,262	10,339,349	2,236,167	4,004,591	1,869,013	6,382,445	145	483,553	-	6,643,849	3,517,070	1,369,345	1,342,860	13,717	400,857
Dorchester	3,670,462	1,521,598	161,063	209,973	1,742,054	8,794	-	26,980	-	1,072,093	507,062	232,685	304,765	5,411	22,169
Frederick	33,827,295	15,100,044	3,831,607	1,589,098	13,130,632	-	2,220	173,694	-	10,814,215	6,931,952	1,428,370	2,281,686	124,982	47,225
Garrett	3,978,834	1,438,657	308,440	85,064	118,385	1,882,808	116,804	28,676	-	722,722	335,772	219,176	150,224	13,424	4,126
Harford	28,332,388	10,926,109	1,106,493	1,072,104	14,841,286	-	-	386,396	-	12,514,080	6,689,357	3,672,819	2,008,246	42,893	100,765
Howard	37,582,029	18,697,736	1,554,071	1,200,771	4,753,837	11,342,359	12,436	20,819	-	20,709,643	11,527,504	6,640,233	1,923,089	35,711	583,106
Kent	2,106,944	749,414	443,089	11,332	93,366	803,575	6,168	-	-	638,082	239,998	227,237	126,291	2,823	41,733
Montgomery	116,179,558	65,275,405	3,304,961	3,959,893	7,662,465	32,574,632	3,142,248	259,955	-	34,018,766	23,969,049	2,863,894	3,597,920	2,235,135	1,352,768
Prince George's	111,244,145	51,211,672	16,566,396	2,551,570	-	-	39,974,641	939,866	-	47,704,603	17,627,522	16,142,723	11,710,517	1,027,153	1,196,688
Queen Anne's	5,885,930	2,607,169	357,332	280,769	505,882	2,118,121	14,546	2,111	-	1,526,771	576,335	618,871	289,171	20,719	21,676
St. Mary's	13,716,097	6,089,662	1,768,609	533,536	522,253	4,655,520	504	146,013	-	3,615,137	1,979,781	801,202	822,717	11,437	-
Somerset	2,096,661	751,317	204,014	95,160	209,885	806,672	-	29,613	-	922,289	480,961	291,277	136,922	-	13,130
Talbot	3,455,922	1,346,813	380,263	194,640	514,139	983,416	-	36,650	-	1,124,210	769,635	148,584	127,909	229	77,852
Washington	19,744,159	9,117,541	1,471,430	1,749,198	773,185	5,468,967	4,244	1,159,593	-	9,756,113	1,887,505	6,000,605	1,593,881	131,801	142,320
Wicomico	10,961,750	5,214,148	553,981	1,223,485	641,025	3,186,615	26,663	115,834	-	3,152,670	1,354,757	1,089,645	618,523	4,690	85,054
Worcester	7,395,507	2,796,542	492,996	573,462	101,163	3,194,644	139,373	97,327	-	999,829	612,213	96,452	286,046	1,103	4,015

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2012- 2013

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,129,320,739	\$ 2,376,780,497	\$ 34,575	\$ 2,376,745,922	\$ 13,827,285	374,665,152	\$ 512,717,523	\$ 1,467,402,823	\$ 8,133,140	\$ 752,540,242
Allegany	30,144,626	22,093,288	-	22,093,288	-	2,731,054	5,399,586	13,633,940	328,709	8,051,338
Anne Arundel	264,787,046	201,025,928	-	201,025,928	119,684	19,930,099	42,337,310	138,638,834	-	63,761,118
Baltimore City	300,716,623	232,901,440	-	232,901,440	-	16,538,308	49,674,146	166,688,986	-	67,815,182
Baltimore	391,126,907	303,495,179	-	303,495,179	1,405,436	92,854,807	61,141,932	147,937,183	155,821	87,631,728
Calvert	52,046,137	36,161,761	-	36,161,761	102,163	4,839,399	9,702,108	21,481,662	36,429	15,884,376
Caroline	16,437,198	12,099,147	-	12,099,147	39,600	1,274,939	2,842,043	7,887,132	55,433	4,338,051
Carroll	89,661,682	67,230,042	-	67,230,042	172,410	6,668,658	14,503,238	45,685,948	199,788	22,431,640
Cecil	47,443,994	33,796,877	-	33,796,877	-	4,258,855	8,527,203	21,010,818	-	13,647,118
Charles	77,887,486	55,952,541	-	55,952,541	-	8,951,028	14,383,343	32,618,170	-	21,934,944
Dorchester	14,313,890	10,774,858	-	10,774,858	-	1,234,737	2,536,049	7,004,072	-	3,539,032
Frederick	144,309,672	111,478,116	-	111,478,116	1,481,032	21,068,475	23,430,498	65,498,111	-	32,831,557
Garrett	14,212,644	10,598,231	-	10,598,231	-	1,211,661	2,137,979	7,203,737	44,855	3,614,413
Harford	134,676,874	104,279,000	-	104,279,000	-	9,861,500	19,866,696	71,966,150	2,584,654	30,397,874
Howard	185,057,006	129,668,609	-	129,668,609	447,895	15,986,558	36,208,298	77,025,857	-	55,388,397
Kent	7,354,004	5,372,197	-	5,372,197	138,042	787,665	1,236,583	3,209,906	-	1,981,807
Montgomery	667,665,770	516,407,969	-	516,407,969	8,769,090	106,097,051	105,120,837	296,420,990	-	151,257,802
Prince George's	446,606,466	340,241,945	34,575	340,207,370	-	40,897,128	72,397,401	223,830,504	3,082,336	106,364,522
Queen Anne's	22,246,446	16,147,574	-	16,147,574	53,671	1,969,524	3,949,805	9,924,055	250,519	6,098,872
St. Mary's	56,163,637	42,357,603	-	42,357,603	158,838	4,239,249	8,766,315	29,193,201	-	13,806,034
Somerset	9,426,421	6,959,832	-	6,959,832	7,382	912,476	1,721,368	4,065,780	252,825	2,466,588
Talbot	14,400,553	11,008,020	-	11,008,020	-	1,266,007	2,424,605	7,317,407	-	3,392,533
Washington	69,793,626	52,761,227	-	52,761,227	68,595	5,864,766	11,770,477	35,057,390	-	17,032,399
Wicomico	47,009,191	35,180,188	-	35,180,188	863,288	3,493,310	7,990,360	22,114,152	719,078	11,829,003
Worcester	25,832,840	18,788,928	-	18,788,928	158	1,727,899	4,649,340	11,988,838	422,693	7,043,912

Table 10

Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,376,780,497	\$ 90,244,974	\$228,662,101	\$ 1,346,716,117	\$ 382,047,752	\$22,141,293	\$ 16,886,597	\$ 93,264,336	\$145,293,129	\$ 44,893,800	\$2,356,417	\$ 4,273,981
Allegany	22,093,288	490,135	2,016,979	13,092,578	3,569,407	167,951	-	305,480	2,016,764	365,115	68,879	-
Anne Arundel	201,025,928	6,962,618	19,769,704	125,144,322	31,985,421	2,125,657	-	1,663,163	10,016,822	2,370,024	5,990	982,207
Baltimore City	232,901,440	21,416,214	33,052,147	115,638,486	40,208,995	3,760,897	-	2,014,459	14,618,177	1,547,267	-	644,799
Baltimore	303,495,179	10,465,925	29,638,530	170,182,846	50,493,682	3,445,014	5,096,751	12,577,804	15,969,045	4,608,337	37,078	980,166
Calvert	36,161,761	898,621	2,680,609	21,389,724	6,256,412	220,673	482,522	363,269	2,628,311	844,700	312,593	84,325
Caroline	12,099,147	361,873	1,217,080	7,598,398	1,451,834	190,959	176,580	403,456	487,872	149,030	62,065	-
Carroll	67,230,042	1,381,357	5,621,860	43,201,714	8,567,729	322,932	795,139	382,435	5,060,921	1,623,973	24,267	247,715
Cecil	33,796,877	951,438	3,788,769	19,813,894	5,954,287	289,561	439,894	224,222	1,551,481	710,585	18,331	54,415
Charles	55,952,541	2,803,699	3,938,906	31,332,939	6,404,446	688,975	-	200,602	8,868,108	1,420,698	170,718	123,450
Dorchester	10,774,858	308,998	1,307,135	7,013,666	1,238,749	135,732	-	139,291	459,906	155,991	-	15,390
Frederick	111,478,116	2,641,936	9,715,878	72,111,666	13,684,082	803,428	42,022	4,247,476	5,318,633	2,512,213	78,403	322,377
Garrett	10,598,231	1,085,220	670,768	6,174,939	1,271,448	176,342	164,548	61,870	768,604	162,760	61,732	-
Harford	104,279,000	2,466,726	7,110,287	53,777,668	18,971,758	417,879	2,250,088	5,582,494	9,225,646	4,426,343	49,763	348
Howard	129,668,609	2,121,973	12,413,056	80,336,338	23,286,511	667,444	1,467,277	335,589	4,998,559	3,081,705	750,926	209,231
Kent	5,372,197	226,845	628,569	3,326,339	768,350	60,907	-	40,087	242,817	78,284	-	-
Montgomery	516,407,969	16,776,486	47,795,028	304,537,790	85,044,635	3,654,468	742	25,960,920	23,464,015	8,618,230	555,654	-
Prince George's	340,241,945	14,022,758	29,036,471	161,062,056	57,460,272	3,369,625	4,078,542	33,970,755	28,173,933	9,037,699	29,836	-
Queen Anne's	16,147,574	407,684	1,409,356	10,336,332	2,340,245	140,842	198,687	337,223	800,275	176,930	-	-
St. Mary's	42,357,603	1,174,913	4,652,752	24,434,038	5,621,278	328,150	749,316	593,129	3,369,519	1,100,550	60,801	273,157
Somerset	6,959,832	278,892	836,081	4,195,236	939,211	197,539	87,698	59,857	222,261	143,046	10	-
Talbot	11,008,020	236,597	1,035,937	6,744,272	1,291,254	41,992	-	671,954	592,402	337,809	55,803	-
Washington	52,761,227	1,470,080	5,395,631	32,941,328	6,867,049	422,222	185,018	1,682,932	3,015,522	624,271	348	156,827
Wicomico	35,180,188	1,013,937	3,320,956	21,134,355	5,608,409	430,399	423,058	134,909	2,332,770	617,338	11,776	152,281
Worcester	18,788,928	280,048	1,609,610	11,195,196	2,762,290	81,705	248,715	1,310,960	1,090,766	180,903	1,443	27,292

Table 11

Expenditures for Community Services: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 17,131,975	\$ 10,094,486	\$ 3,196,343	\$ 1,874,712	\$ 1,505,559	\$ 460,875	\$ -	\$ -
Allegany	264,420	182,880	30,123	29,280	5,373	16,764	-	-
Anne Arundel	312,837	163,879	62,238	76,450	10,271	-	-	-
Baltimore City	10,000	-	-	10,000	-	-	-	-
Baltimore	264,817	214,565	34,854	13,069	2,330	-	-	-
Calvert	1,013,666	815,591	126,040	22,699	49,086	250	-	-
Caroline	234,054	210,299	11,490	7,853	4,412	-	-	-
Carroll	254,886	245,838	1,925	7,030	93	-	-	-
Cecil	388,028	99,694	276,074	5,653	6,608	-	-	-
Charles	1,530,987	524,841	803,135	189,184	13,827	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	1,511,187	515,456	115,510	675,250	83,699	121,272	-	-
Garrett	194,322	178,775	9,277	4,484	1,787	-	-	-
Harford	440,428	320,934	119,494	-	-	-	-	-
Howard	5,959,732	2,959,931	1,163,017	491,382	1,116,245	229,157	-	-
Kent	82,459	51,215	15,605	15,344	295	-	-	-
Montgomery	2,042,365	1,522,090	136,482	208,139	137,372	38,282	-	-
Prince George's	1,904,680	1,757,004	125,774	13,724	8,178	-	-	-
Queen Anne's	188	-	-	-	188	-	-	-
St. Mary's	164,567	117,021	32,188	9,245	6,113	-	-	-
Somerset	2,513	138	150	347	1,878	-	-	-
Talbot	267,137	141,001	53,378	50,535	12,934	9,289	-	-
Washington	20,120	4,366	8,091	7,333	330	-	-	-
Wicomico	246,567	49,952	70,984	35,228	44,542	45,861	-	-
Worcester	22,015	19,015	516	2,485	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 34,780,460	\$ 12,131,257	\$ 9,021,759	\$ 737,261	\$ 415,242	\$ 12,474,941	\$ 96,272	\$ 5,957,084	\$ 6,421,584	\$ 4,746,530
Allegany	441,709	-	-	32,300	185,444	223,965	-	-	223,965	532,212
Anne Arundel	3,905,764	2,856,622	715,945	327,977	5,221	-	-	-	-	-
Baltimore City	5,724,984	1,660,818	844,645	24,101	38,886	3,156,535	-	3,156,535	-	-
Baltimore	3,790,970	2,625,708	157,200	33,163	72,064	902,835	-	-	902,835	-
Calvert	545,021	229,031	45,047	2,635	12	268,295	-	268,295	-	-
Caroline	521,800	-	31,963	-	-	489,837	9,908	425,645	54,284	199,985
Carroll	870,282	744,068	107,949	9,611	8,654	-	-	-	-	3,000,000
Cecil	211,609	181,655	26,686	518	2,750	-	-	-	-	-
Charles	4,125,760	363,963	1,053,293	45,309	392	2,662,803	-	44,320	2,618,483	-
Dorchester	50,812	49,562	-	101	1,148	-	-	-	-	-
Frederick	1,791,791	913,473	266,757	7,328	24,108	580,125	86,364	493,761	-	-
Garrett	3,057,993	-	3,045,533	12,460	-	-	-	-	-	-
Harford	1,420,997	4,140	1,196,490	-	2,267	218,100	-	-	218,100	-
Howard	809,203	782,655	4,561	10,602	11,385	-	-	-	-	-
Kent	298,815	-	6,187	-	-	292,629	-	221,198	71,431	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	768,891	664,832	820	31,028	18,806	53,405	-	-	53,405	-
Somerset	223,293	-	-	-	-	223,293	-	-	223,293	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	785,209	474,172	227,041	16,512	43,972	23,512	-	-	23,512	1,014,333
Wicomico	5,099,530	474,513	1,273,658	182,470	-	3,168,888	-	1,323,728	1,845,160	-
Worcester	336,029	106,047	17,985	1,145	134	210,718	-	23,601	187,117	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 338,656,768	\$ 115,946,154	\$ 9,622,419	\$ 258,411	\$ 3,440,407	\$ 47,481	\$ 5,876,119	\$ 153,831,505	\$ 141,673,532	\$ 1,808,925	\$ 5,121,829	\$ 5,227,219
Allegany	5,244,297	2,132,060	173,669	39,596	-	-	134,073	1,878,399	1,639,414	-	63,526	175,459
Anne Arundel	25,402,203	7,357,369	809,105	68,250	-	6,111	734,744	11,141,504	10,476,938	-	443,446	221,120
Baltimore City	43,413,321	13,687,543	764,269	-	-	-	764,269	22,639,211	21,133,078	65,557	-	1,440,577
Baltimore	39,601,842	15,781,558	838,446	145,175	-	-	693,271	18,183,679	16,527,503	-	1,287,600	368,576
Calvert	5,333,311	2,128,284	67,343	-	-	-	67,343	2,176,317	1,787,372	215,766	-	173,179
Caroline	2,825,703	916,012	75,413	-	-	2,000	73,413	1,466,570	1,360,241	-	68,380	37,950
Carroll	6,845,071	2,514,853	11,068	-	-	-	11,068	2,925,156	2,467,933	-	94,026	363,197
Cecil	6,298,775	2,408,000	58,193	1,825	-	-	56,368	2,938,144	2,580,200	-	138,306	219,638
Charles	11,305,069	3,825,994	20,000	-	-	-	20,000	5,757,609	4,696,875	576,153	256,486	228,095
Dorchester	2,481,986	802,823	34,390	-	-	-	34,390	1,172,386	976,400	119,427	-	76,559
Frederick	10,886,328	3,651,595	113,545	-	-	740	112,805	4,102,278	3,288,184	-	114,694	699,400
Garrett	2,716,834	1,119,200	31,200	-	-	11,350	19,850	1,023,892	959,555	-	19,412	44,925
Harford	15,413,941	5,288,155	309,277	-	-	8,280	300,997	7,631,722	7,108,512	-	-	523,210
Howard	12,202,406	4,093,466	400,444	-	-	-	400,444	4,883,651	4,538,007	-	260,295	85,349
Kent	1,263,066	464,973	64,473	-	-	-	64,473	656,011	525,494	60,886	42,741	26,889
Montgomery	49,603,618	18,324,785	1,273,526	-	1,136,938	-	136,588	18,567,485	17,014,528	-	1,552,957	-
Prince George's	64,525,564	20,995,681	1,765,090	-	-	-	1,765,090	31,497,077	31,438,304	-	-	58,773
Queen Anne's	2,445,932	26,353	2,344,561	-	2,303,469	-	41,093	43,272	-	-	-	43,272
St. Mary's	6,738,056	2,541,189	57,043	-	-	15,000	42,043	2,969,979	2,679,428	-	157,106	133,445
Somerset	1,606,300	487,056	27,060	-	-	-	27,060	890,637	773,660	68,952	43,357	4,669
Talbot	1,930,088	572,960	28,625	-	-	-	28,625	986,625	822,712	101,050	48,488	14,376
Washington	10,787,672	3,602,378	298,007	365	-	-	297,642	5,271,624	4,423,795	531,286	202,516	114,027
Wicomico	7,248,120	2,309,707	55,880	3,200	-	4,000	48,680	3,781,428	3,395,376	-	246,695	139,358
Worcester	2,537,266	914,157	1,792	-	-	-	1,792	1,246,847	1,060,023	69,848	81,799	35,177

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2012 - 2013

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 606,084	\$ 6,059,130	\$ 7,395,443	\$ 40,444,552	\$ 27,726	\$ 1,746,270	\$ 2,169,065	\$ 1,984,209	\$ 808,422	\$ 830,289	
Allegany	1,430	148,252	163,047	689,352	-	1,486	56,603	-	-	-	
Anne Arundel	117,632	561,835	534,039	4,133,508	-	64,008	683,203	-	-	-	
Baltimore City	39,590	-	-	6,048,658	-	234,050	-	-	-	-	
Baltimore	86,861	97,810	1,156,297	3,400,406	-	56,785	-	1,802,219	-	-	
Calvert	13,309	177,680	142,248	443,035	-	45,883	139,212	-	-	-	
Caroline	4,117	75,379	64,438	198,162	-	16,834	8,778	48,300	-	-	
Carroll	803	212,557	182,648	903,326	5,453	89,207	-	-	-	-	
Cecil	23,999	162,768	178,349	256,079	-	42	21,680	-	251,522	-	
Charles	21,978	487,233	265,623	920,921	-	5,711	-	-	-	-	
Dorchester	9,433	59,010	60,626	320,480	-	-	22,838	2,003	-	-	
Frederick	26,678	-	251,502	1,893,620	-	289,409	801	-	556,900	-	
Garrett	20,016	88,841	83,980	282,603	-	67,102	-	-	-	-	
Harford	23,265	264,632	405,312	1,317,812	-	1,361	172,405	-	-	-	
Howard	21,058	343,592	288,236	1,970,407	-	170,000	31,552	-	-	-	
Kent	7,062	-	30,182	-	5,603	6,416	28,345	-	-	-	
Montgomery	65,415	1,027,605	1,351,562	8,654,561	-	180,959	157,720	-	-	620,722	
Prince George's	-	1,694,994	1,478,897	6,342,091	-	175,948	575,786	-	-	-	
Queen Anne's	385	2,324	1,953	8,048	-	-	19,035	-	-	-	
St. Mary's	21,568	179,799	182,885	550,858	-	234,734	-	100,782	-	-	
Somerset	2,359	51,274	36,166	96,439	-	4,187	11,122	30,906	-	-	
Talbot	-	48,808	40,965	206,291	-	18,016	27,797	-	-	-	
Washington	15,600	273,063	260,626	915,559	16,670	5,652	128,493	-	-	209,567	
Wicomico	83,057	101,674	167,703	651,844	-	18,697	78,131	-	-	-	
Worcester	470	-	68,160	240,493	-	59,784	5,563	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 859,348,152	\$ 9,711,310	\$ 646,149,555	\$ 3,222,317	\$ 102,358,602	\$ 97,906,368	\$ 4,803,690	\$ 76,245,953	\$ 16,856,725
Allegany	2,295,907	-	-	-	2,165,000	130,907	-	3,354	127,553
Anne Arundel	105,034,271	-	99,824,776	1,240,972	-	3,968,523	-	3,968,523	-
Baltimore City	72,578,323	-	36,796,428	-	35,781,895	-	-	-	-
Baltimore	92,072,747	-	92,072,747	-	-	-	-	-	-
Calvert	10,945,264	-	-	-	-	10,945,264	-	10,945,264	-
Caroline	677,423	-	2,319	-	-	675,105	502,076	-	173,029
Carroll	10,935,583	-	10,045,964	737,416	3,733	148,469	-	43,606	104,863
Cecil	5,298,858	-	4,474,311	10,638	-	813,910	-	813,910	-
Charles	35,528,945	-	34,695,147	128,780	-	705,018	-	515,456	189,562
Dorchester	2,314,020	-	80,925	207,300	-	2,025,795	-	-	2,025,795
Frederick	30,418,222	180,991	27,861,661	-	-	2,375,570	-	2,533	2,373,037
Garrett	-	-	-	-	-	-	-	-	-
Harford	37,191,795	46,062	30,886,722	589,301	-	5,669,710	-	878,553	4,791,157
Howard	96,636,496	-	88,842,803	-	-	7,793,693	-	7,793,693	-
Kent	114,940	-	-	-	-	114,940	-	114,940	-
Montgomery	155,978,938	9,430,412	64,779,888	-	62,933,386	18,835,252	2,741	18,793,204	39,307
Prince George's	165,762,560	-	140,550,651	-	-	25,211,909	397,343	22,022,264	2,792,303
Queen Anne's	7,007,080	-	3,473,391	298,648	-	3,235,041	-	435,780	2,799,261
St. Mary's	3,900,706	-	-	1,751	-	3,898,955	1,212,045	1,396,639	1,290,272
Somerset	305,240	-	305,240	-	-	-	-	-	-
Talbot	1,209,590	-	1,059,003	-	-	150,587	-	-	150,587
Washington	14,102,861	-	7,865,369	1,097	74,936	6,161,458	2,689,484	3,471,974	-
Wicomico	8,197,949	-	2,227,073	6,414	1,395,304	4,569,159	-	4,569,159	-
Worcester	840,432	53,845	305,137	-	4,348	477,102	-	477,102	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2012 - 2013

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 778,261,674	\$ 185,413,408	\$ 427,886,257	\$ 427,886,257	\$ -	\$ -	\$ 164,962,009	\$ 164,962,009	\$ -	\$ -
Allegany	9,634,038	-	9,179,885	9,179,885	-	-	454,153	454,153	-	-
Anne Arundel	58,599,882	-	38,083,925	38,083,925	-	-	20,515,957	20,515,957	-	-
Baltimore City	12,061,159	-	5,825,000	5,825,000	-	-	6,236,159	6,236,159	-	-
Baltimore	33,248,500	-	21,652,000	21,652,000	-	-	11,596,500	11,596,500	-	-
Calvert	6,857,928	199,303	4,710,749	4,710,749	-	-	1,947,876	1,947,876	-	-
Caroline	1,942,239	-	1,411,543	1,411,543	-	-	530,696	530,696	-	-
Carroll	12,933,278	-	8,081,583	8,081,583	-	-	4,851,695	4,851,695	-	-
Cecil	7,873,631	-	5,278,822	5,278,822	-	-	2,594,809	2,594,809	-	-
Charles	14,491,431	-	11,630,670	11,630,670	-	-	2,860,761	2,860,761	-	-
Dorchester	2,607,727	-	1,742,000	1,742,000	-	-	865,727	865,727	-	-
Frederick	61,014,917	-	51,017,806	51,017,806	-	-	9,997,111	9,997,111	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-
Harford	29,736,814	-	16,887,929	16,887,929	-	-	12,848,886	12,848,886	-	-
Howard	39,610,964	-	23,626,369	23,626,369	-	-	15,984,595	15,984,595	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	307,201,990	185,214,105	76,910,213	76,910,213	-	-	45,077,672	45,077,672	-	-
Prince George's	145,755,985	-	127,493,722	127,493,722	-	-	18,262,263	18,262,263	-	-
Queen Anne's	8,064,027	-	5,426,361	5,426,361	-	-	2,637,666	2,637,666	-	-
St. Mary's	6,080,089	-	4,424,955	4,424,955	-	-	1,655,134	1,655,134	-	-
Somerset	1,273,610	-	897,499	897,499	-	-	376,111	376,111	-	-
Talbot	3,361,658	-	2,190,665	2,190,665	-	-	1,170,993	1,170,993	-	-
Washington	5,690,068	-	4,194,404	4,194,404	-	-	1,495,664	1,495,664	-	-
Wicomico	10,221,739	-	7,220,157	7,220,157	-	-	3,001,582	3,001,582	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2012- 2013

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 11,921,168,310	\$ 6,868,542,705	\$ 852,277,301	\$ 356,497,563	\$ 2,719,106,281	\$ 94,962,877	\$1,029,781,582
Allegany	125,485,610	71,016,327	9,933,685	4,397,777	25,790,758	1,884,810	12,462,252
Anne Arundel	1,006,202,818	569,233,888	72,516,871	45,076,448	231,591,622	2,487,869	85,296,119
Baltimore City	1,304,749,467	667,246,631	188,345,942	35,511,151	272,649,845	9,047,274	131,948,624
Baltimore	1,419,222,099	823,353,905	67,641,736	51,220,364	342,524,841	9,691,524	124,789,729
Calvert	216,722,045	132,661,788	16,584,816	4,533,957	42,959,045	2,022,267	17,960,172
Caroline	67,213,240	38,741,814	3,944,069	1,837,120	14,623,708	2,038,435	6,028,095
Carroll	348,232,526	195,965,167	28,837,313	12,300,855	78,884,488	1,562,455	30,682,249
Cecil	194,438,574	115,239,463	14,323,845	5,758,015	40,213,219	1,888,688	17,015,343
Charles	344,354,424	198,907,215	38,114,524	12,297,873	65,473,944	3,763,087	25,797,782
Dorchester	60,037,059	34,081,249	5,930,033	2,379,370	13,786,828	286,529	3,573,050
Frederick	511,279,074	302,551,442	18,236,693	17,645,464	127,313,655	5,020,695	40,511,125
Garrett	57,113,394	28,706,057	8,431,807	1,250,884	13,265,325	985,761	4,473,561
Harford	485,391,152	268,303,897	36,223,018	13,583,522	120,412,303	2,106,103	44,762,309
Howard	777,232,143	480,938,830	59,654,594	20,446,938	149,247,849	1,474,676	65,469,255
Kent	31,478,971	17,123,465	4,057,540	661,091	6,609,869	520,651	2,506,356
Montgomery	2,248,787,831	1,397,035,851	27,188,287	52,122,207	569,037,589	15,246,798	188,157,099
Prince George's	1,756,436,708	968,521,553	176,595,267	41,462,289	388,476,754	23,010,930	158,369,916
Queen Anne's	89,487,758	52,933,231	7,082,100	2,514,320	19,648,245	510,664	6,799,198
St. Mary's	212,809,103	119,175,457	21,508,297	7,009,822	49,231,607	313,228	15,570,692
Somerset	39,736,337	23,305,225	3,374,740	874,503	8,465,676	556,115	3,160,079
Talbot	53,667,841	32,131,905	2,110,356	1,919,177	13,097,182	948,271	3,460,950
Washington	278,749,676	159,968,914	19,215,705	12,279,828	62,549,888	3,961,867	20,773,474
Wicomico	186,418,068	108,123,515	14,530,563	5,943,343	40,264,780	4,648,243	12,907,625
Worcester	105,922,392	63,275,917	7,895,501	3,471,245	22,987,261	985,938	7,306,531

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs