



Selected Financial Data Maryland Public Schools 2010 – 2011

Part 3 – Analysis of Costs

Maryland State Department of Education
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MSDE-LFRO 11 / 2012

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Maryland Public Schools
2010-2011**

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INTRODUCTION

Selected Financial Data is published annually in four parts by the Maryland State Department of Education. Part 1 provides information about resources, Part 2 provides expenditure information, Part 3 describes the expenditures in terms of an average cost per pupil, and Part 4 is a time series of selected facts from Parts 1-3. Information for these reports is derived from the Annual Financial Reports submitted by the 24 local education agencies (LEAs).

Equating expenditures to a per pupil basis provides a useful starting point for examining the relative cost of providing education services across districts. However, districts are not equal in size or population mix, and this measure alone cannot be used to draw conclusions about the local effort and support for education or operating efficiencies and deficiencies. Additionally, costs of goods and services vary throughout the state, and some LEAs receive the benefit of services paid for by other county agencies.

In computing per pupil costs, it is necessary to determine which costs will be included in the calculation and which student measure will be used. Since there are many variations of includable costs and pupil measures, figures published in this report may differ from those published by another state, the federal government, or even the local education agencies in Maryland. It has been the practice of this Department to include all operating expenditures except food services, community services, adult education, equipment and current capital outlay, and payments to other public school districts and nonpublic schools.

The student measure has been the equated average daily

membership (ADM), also called the average number belonging (ANB). This figure represents the average number of students enrolled in the district over the school year. This report also includes a table showing the per pupil costs expressed in terms of the average daily attendance (ADA), or the average number of students who are in attendance each day, as this measure is most frequently used by the federal government in comparing costs between districts.

Highlights

- The Current Expense Fund expenditures per pupil belonging at the state level increased 1.16% from \$13,297 in 2009-2010 to \$13,452 in 2010-2011.
- The Average Daily Membership (ADM) at the state level has slightly increased by .29% from 838,900.5 to 841,330.3.
- The Current Expense Fund expenditures per pupil belonging vary between Maryland LEAs from a high of \$16,043 in Worcester County to a low of \$11,715 in Talbot County.

Beginning in FY 1998, Maryland public schools were required to budget and report expenditures differently than in the past. Administration was redefined to exclude expenditures for Instructional Supervision, Facilities Acquisition, and Construction. Instruction expanded to three categories, one for Instructional Salaries and Wages, one for Textbooks and Instructional Supplies, and one for Other Instructional Costs. In addition, the three instructional categories were modified to exclude expenditures for School Administration and to include expenditures for Staff/Curriculum Development. Mid-Level

Administration, a new expenditure category, was added to report the expenditures for Instructional Supervision and School Administration. The Capital Outlay category was modified to include the costs of Facilities Acquisition and Construction. Because of these changes, longitudinal comparisons of expenditures in these expenditure categories are not available.

DEFINITIONS

Administration - expenditures for the general regulation, direction, and control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. The Administration category includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Average Number Belonging - the aggregate number of student days in membership divided by the number of days schools were open, adjusted for half-day prekindergarten and kindergarten programs.

Average Daily Attendance - the aggregate number of student days attended divided by the number of days schools were open, adjusted for half-day prekindergarten and prekindergarten programs.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that are provided by the LEA for the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The issuance and repayment of debt is the responsibility of the parent government, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgments, and other items similar in nature to this grouping.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities which provide students with appropriate medical, dental, and nurse services.

Instructional Expenditure Categories - expenditures for activities that deal with teaching regular students and/or

enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in their original condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and for school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use. They include cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine activities.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services

rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Teachers' Retirement - the annual contribution to the teachers' retirement system to support benefits of future retirees.

Table 1

Cost per Public Elementary and Secondary Pupil Belonging for Current Expenses, Capital Outlay, and Debt Service
Maryland Public Schools: 2010 - 2011

Local Education Agency	Grand Total	Current Expense Fund			State Share of Teachers' Retirement	Capital Outlay and Debt Service**
		Total	Regular Programs	Transportation		
Total State	\$14,124.81	\$13,452.91	\$11,860.54	\$630.52	\$ 961.85	\$671.90
Allegany	14,000.59	13,769.56	12,114.44	688.53	966.59	231.03
Anne Arundel	13,227.70	12,635.29	11,120.88	588.63	925.78	592.41
Baltimore City	15,270.26	15,138.40	13,771.15	478.58	888.67	131.86
Baltimore	13,274.24	12,939.04	11,588.27	495.31	855.46	335.20
Calvert	13,072.98	12,696.91	10,954.59	756.25	986.08	376.07
Caroline	12,186.46	11,822.77	10,265.71	692.71	864.35	363.69
Carroll	12,666.28	12,208.39	10,549.03	745.50	913.86	457.89
Cecil	12,532.64	11,938.84	10,444.08	589.46	905.30	593.80
Charles	12,754.14	12,088.29	10,314.54	879.81	893.94	665.85
Dorchester	13,068.81	12,522.96	10,891.25	719.23	912.47	545.84
Frederick	12,660.76	11,887.71	10,565.96	425.91	895.84	773.05
Garrett	13,496.52	13,165.62	11,251.85	959.85	953.91	330.91
Harford	13,146.53	12,504.13	10,838.12	793.25	872.76	642.40
Howard	15,480.10	14,691.62	12,856.96	673.20	1,161.46	788.49
Kent	14,581.96	14,570.93	12,490.20	1,068.35	1,012.38	11.03
Montgomery	16,569.62	15,021.21	13,271.49	602.13	1,147.59	1,548.41
Prince George's	13,707.47	13,276.18	11,549.52	764.50	962.17	431.29
Queen Anne's	12,724.30	11,842.02	10,193.57	828.75	819.69	882.28
St. Mary's	12,241.14	11,774.20	10,108.47	844.22	821.50	466.94
Somerset	14,344.81	13,904.01	11,942.07	975.66	986.28	440.80
Talbot	12,562.61	11,715.63	10,464.55	440.42	810.66	846.98
Washington	12,199.74	11,901.28	10,667.88	438.69	794.70	298.46
Wicomico	13,783.19	12,577.31	11,074.25	574.53	928.52	1,205.88
Worcester	17,482.01	16,043.66	13,980.21	886.21	1,177.24	1,438.35

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

** Current Capital Outlay means expenditures of current funds which result in the acquisition of new fixed assets or additions to existing fixed assets; Debt Service expenditures include both principal and interest payments.

Table 2

Cost per Pupil Belonging* for Current Expenses
Maryland Public Schools: 2010 - 2011

Local Education Agency	Including Student Transportation				Excluding Student Transportation			
	Including State		Excluding State		Including State		Excluding State	
	Share of Teachers' Retirement		Share of Teachers' Retirement		Share of Teachers' Retirement		Share of Teachers' Retirement	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$13,452.91		\$12,491.06		\$12,822.39		\$11,860.54	
Allegany	13,769.56	7	12,802.97	7	13,081.03	6	12,114.44	6
Anne Arundel	12,635.29	12	11,709.52	12	12,046.66	11	11,120.88	11
Baltimore City	15,138.40	2	14,249.73	2	14,659.82	2	13,771.15	2
Baltimore	12,939.04	10	12,083.58	10	12,443.73	9	11,588.27	8
Calvert	12,696.91	11	11,710.84	11	11,940.67	13	10,954.59	13
Caroline	11,822.77	22	10,958.42	22	11,130.06	22	10,265.71	22
Carroll	12,208.39	16	11,294.53	16	11,462.89	16	10,549.03	18
Cecil	11,938.84	18	11,033.54	19	11,349.38	19	10,444.08	20
Charles	12,088.29	17	11,194.35	17	11,208.48	21	10,314.54	21
Dorchester	12,522.96	14	11,610.49	15	11,803.73	14	10,891.25	14
Frederick	11,887.71	20	10,991.87	21	11,461.80	18	10,565.96	17
Garrett	13,165.62	9	12,211.70	9	12,205.77	10	11,251.85	10
Harford	12,504.13	15	11,631.37	14	11,710.88	15	10,838.12	15
Howard	14,691.62	4	13,530.15	5	14,018.42	4	12,856.96	4
Kent	14,570.93	5	13,558.55	4	13,502.59	5	12,490.20	5
Montgomery	15,021.21	3	13,873.62	3	14,419.07	3	13,271.49	3
Prince George's	13,276.18	8	12,314.01	8	12,511.69	8	11,549.52	9
Queen Anne's	11,842.02	21	11,022.32	20	11,013.26	23	10,193.57	23
St. Mary's	11,774.20	23	10,952.69	23	10,929.97	24	10,108.47	24
Somerset	13,904.01	6	12,917.73	6	12,928.35	7	11,942.07	7
Talbot	11,715.63	24	10,904.97	24	11,275.21	20	10,464.55	19
Washington	11,901.28	19	11,106.58	18	11,462.59	17	10,667.88	16
Wicomico	12,577.31	13	11,648.79	13	12,002.77	12	11,074.25	12
Worcester	16,043.66	1	14,866.42	1	15,157.45	1	13,980.21	1

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

NOTE: Includes expenditures for administration, instructional salaries and wages, textbooks and other instructional materials, other instructional costs, special education, student personnel services, health services, operation of plant, maintenance of plant, and fixed charges; student transportation and state share of teachers' retirement are included in some columns

Table 3

Cost per Pupil Belonging* by Category: Maryland Public Schools: 2010 - 2011
(Excludes State Share of Teachers' Retirement)

Local Education Agency	Total Cost per Pupil		Adminis-tration		Mid-level Adminis-tration		Instructional Salaries and Wages		Textbooks and Instructional Supplies		Other Instructional Costs		Special Education		Student Personnel Services		Health Services		Student Transpor-tation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$ 12,491.06		\$365.20		\$877.79		\$ 4,883.47		\$238.29		\$ 223.90		\$ 1,467.72		\$85.65		\$ 70.06		\$ 630.52		\$845.40		\$ 251.37		\$ 2,551.69	
Allegany	12,802.97	7	234.84	19	856.34	11	5,131.66	7	289.57	7	146.39	8	1,632.60	4	90.87	8	75.47	18	688.53	14	978.96	4	204.47	18	2,473.26	8
Anne Arundel	11,709.52	12	360.10	6	794.80	17	4,734.93	11	329.14	3	192.33	6	1,330.77	11	75.01	12	0.00	23	588.63	18	831.27	13	161.85	22	2,310.68	12
Baltimore City	14,249.73	2	751.52	1	1,106.51	2	4,646.87	15	268.79	10	893.61	1	2,060.69	1	175.47	2	0.44	21	478.58	21	899.24	7	252.35	9	2,715.66	2
Baltimore	12,083.58	10	402.52	4	834.35	13	4,531.63	21	287.18	8	116.34	14	1,450.66	6	89.12	9	138.12	1	495.31	20	848.04	11	269.22	7	2,621.09	4
Calvert	11,710.84	11	291.94	11	698.99	21	5,063.81	8	139.12	24	61.38	21	1,409.82	8	67.27	15	76.47	17	756.25	10	987.99	3	188.47	20	1,969.34	23
Caroline	10,958.42	22	288.07	13	773.85	20	4,730.98	12	157.31	20	194.11	5	1,003.86	22	111.96	6	105.66	11	692.71	13	670.98	24	137.64	24	2,091.30	20
Carroll	11,294.53	16	187.67	24	854.09	12	4,532.01	20	283.38	9	66.41	20	1,117.20	17	47.87	21	113.05	8	745.50	11	916.06	6	211.74	17	2,219.55	14
Cecil	11,033.54	19	269.67	14	896.16	10	4,456.35	22	145.90	23	117.21	13	1,403.08	10	61.31	17	99.57	12	589.46	17	740.53	23	229.65	12	2,024.66	22
Charles	11,194.35	17	311.00	7	787.02	18	4,655.22	14	154.40	21	77.44	19	1,131.12	16	117.10	5	98.90	13	879.81	5	896.04	8	228.33	13	1,857.98	24
Dorchester	11,610.49	15	297.53	9	1,027.39	3	4,740.84	10	239.14	12	204.81	3	1,099.76	19	84.89	10	98.02	14	719.23	12	814.53	16	218.99	15	2,065.35	21
Frederick	10,991.87	21	223.55	21	780.44	19	4,676.74	13	296.17	5	43.77	24	1,109.49	18	57.92	19	122.00	3	425.91	24	886.73	9	271.90	6	2,097.25	19
Garrett	12,211.70	9	376.98	5	626.98	24	5,132.51	6	150.74	22	107.02	15	969.95	24	161.82	3	113.82	6	959.85	3	969.64	5	236.01	11	2,406.37	10
Harford	11,631.37	14	289.73	12	683.69	22	4,561.91	17	227.37	14	87.52	17	1,188.81	14	43.09	24	85.14	15	793.25	8	765.85	18	313.62	4	2,591.38	5
Howard	13,530.15	5	201.76	23	1,009.16	5	5,683.77	3	355.92	2	60.39	22	1,744.36	2	54.39	20	116.73	4	673.20	15	750.68	22	390.45	2	2,489.36	6
Kent	13,558.55	4	601.52	2	1,150.97	1	5,375.78	4	224.12	15	139.95	11	1,405.54	9	99.41	7	1.25	20	1,068.35	1	1,052.84	2	307.38	5	2,131.46	18
Montgomery	13,873.62	3	260.57	15	947.39	6	5,781.62	2	165.32	18	79.46	18	1,663.63	3	74.87	13	0.11	22	602.13	16	825.02	14	223.77	14	3,249.73	1
Prince George's	12,314.01	8	478.84	3	834.16	14	4,455.60	23	159.89	19	390.34	2	1,429.27	7	79.28	11	115.56	5	764.50	9	856.80	10	263.98	8	2,485.79	7
Queen Anne's	11,022.32	20	242.80	18	655.69	23	4,577.46	16	173.65	17	95.49	16	1,153.93	15	63.36	16	83.60	16	828.75	7	753.90	21	201.84	19	2,191.85	15
St. Mary's	10,952.69	23	209.45	22	899.57	9	4,291.49	24	195.13	16	56.33	23	1,091.99	20	60.51	18	107.58	9	844.22	6	818.44	15	213.33	16	2,164.66	16
Somerset	12,917.73	6	244.09	17	930.87	7	5,315.71	5	228.03	13	145.10	10	1,194.11	13	205.70	1	113.73	7	975.66	2	773.18	17	340.11	3	2,451.44	9
Talbot	10,904.97	24	256.29	16	912.03	8	4,534.62	19	295.95	6	152.16	7	993.34	23	45.94	23	0.00	23	440.42	22	761.38	19	240.20	10	2,272.63	13
Washington	11,106.58	18	298.72	8	828.94	15	4,559.18	18	309.54	4	145.40	9	1,015.83	21	74.15	14	21.32	19	438.69	23	847.08	12	415.38	1	2,152.33	17
Wicomico	11,648.79	13	295.22	10	821.68	16	4,809.15	9	266.02	11	123.91	12	1,226.74	12	150.20	4	105.71	10	574.53	19	755.80	20	184.43	21	2,335.39	11
Worcester	14,866.42	1	231.19	20	1,019.63	4	6,343.37	1	485.46	1	197.27	4	1,595.33	5	47.01	22	131.40	2	886.21	4	1,116.20	1	142.71	23	2,670.64	3

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers

Table 4

Cost per Pupil Attending* by Category: Maryland Public Schools: 2010 - 2011
(Excludes State Share of Teachers' Retirement)

Local Education Agency	Total Cost per Pupil		Adminis- tration		Mid-level Adminis- tration		Instructional Salaries and Wages		Textbooks and Instructional Supplies		Other Instructional Costs		Special Education		Student Personnel Services		Health Services		Student Transpor- tation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	\$ 13,286.81		\$ 388.47		\$ 933.71		\$ 5,194.58		\$ 253.47		\$ 238.16		\$ 1,561.22		\$ 91.10		\$ 74.53		\$ 670.68		\$ 899.26		\$ 267.38		\$ 2,714.25	
Allegany	13,643.78	7	250.26	19	912.58	11	5,468.67	6	308.59	7	156.01	8	1,739.82	4	96.84	8	80.42	18	733.75	14	1,043.25	3	217.90	18	2,635.68	7
Anne Arundel	12,358.68	13	380.06	6	838.87	17	4,997.43	13	347.39	3	202.99	6	1,404.55	11	79.17	12	0.00	23	621.26	18	877.35	13	170.82	22	2,438.79	12
Baltimore City	15,843.28	1	835.56	1	1,230.25	2	5,166.53	9	298.85	9	993.54	1	2,291.14	1	195.09	2	0.49	21	532.10	20	999.81	6	280.57	9	3,019.35	2
Baltimore	12,846.48	10	427.93	4	887.03	14	4,817.74	18	305.31	8	123.69	14	1,542.24	6	94.75	9	146.84	1	526.58	21	901.58	11	286.21	7	2,786.57	4
Calvert	12,329.07	14	307.36	11	735.89	21	5,331.14	8	146.46	24	64.62	21	1,484.25	10	70.82	15	80.51	17	796.17	10	1,040.15	4	198.42	20	2,073.30	23
Caroline	11,641.95	22	306.04	12	822.11	20	5,026.07	12	167.12	20	206.22	5	1,066.47	22	118.94	6	112.25	10	735.91	13	712.83	24	146.22	24	2,221.74	20
Carroll	11,838.29	17	196.71	24	895.21	13	4,750.19	23	297.02	10	69.61	20	1,170.98	19	50.17	21	118.49	8	781.39	11	960.16	7	221.94	17	2,326.41	14
Cecil	11,975.08	16	292.68	14	972.64	8	4,836.63	17	158.35	23	127.21	13	1,522.81	8	66.55	17	108.06	12	639.76	16	803.72	20	249.25	12	2,197.43	22
Charles	11,826.13	18	328.55	7	831.44	19	4,917.94	15	163.12	21	81.81	19	1,194.96	16	123.71	5	104.49	14	929.46	5	946.61	8	241.21	13	1,962.84	24
Dorchester	12,444.01	11	318.89	8	1,101.14	3	5,081.19	11	256.31	12	219.52	3	1,178.71	18	90.98	10	105.06	13	770.87	12	873.00	14	234.72	14	2,213.62	21
Frederick	11,726.23	19	238.49	21	832.58	18	4,989.18	14	315.96	5	46.69	24	1,183.61	17	61.79	19	130.15	3	454.37	24	945.97	9	290.07	6	2,237.36	19
Garrett	12,900.72	9	398.25	5	662.36	24	5,422.10	7	159.25	22	113.06	15	1,024.68	24	170.95	3	120.24	7	1,014.01	3	1,024.35	5	249.33	11	2,542.15	10
Harford	12,210.76	15	304.16	13	717.74	22	4,789.15	21	238.69	15	91.88	17	1,248.03	14	45.24	24	89.38	15	832.77	8	804.00	19	329.25	4	2,720.46	5
Howard	14,125.57	5	210.64	23	1,053.57	5	5,933.89	3	371.58	2	63.04	22	1,821.12	2	56.78	20	121.86	5	702.82	15	783.71	23	407.63	2	2,598.91	9
Kent	14,503.15	4	643.43	2	1,231.15	1	5,750.29	4	239.73	14	149.70	11	1,503.46	9	106.33	7	1.34	20	1,142.78	1	1,126.19	2	328.79	5	2,279.95	17
Montgomery	14,542.92	3	273.14	15	993.10	7	6,060.54	2	173.29	18	83.29	18	1,743.89	3	78.48	13	0.12	22	631.18	17	864.82	16	234.56	15	3,406.50	1
Prince George's	13,239.68	8	514.83	3	896.87	12	4,790.54	20	171.91	19	419.68	2	1,536.71	7	85.24	11	124.24	4	821.97	9	921.21	10	283.83	8	2,672.65	6
Queen Anne's	11,649.40	21	256.62	18	693.00	23	4,837.88	16	183.53	17	100.92	16	1,219.58	15	66.96	16	88.35	16	875.90	7	796.79	22	213.32	19	2,316.55	15
St. Mary's	11,613.04	23	222.08	22	953.80	10	4,550.22	24	206.89	16	59.73	23	1,157.82	20	64.16	18	114.06	9	895.12	6	867.79	15	226.19	16	2,295.17	16
Somerset	13,792.57	6	260.62	17	993.91	6	5,675.71	5	243.47	13	154.93	9	1,274.98	13	219.63	1	121.43	6	1,041.74	2	825.54	17	363.15	3	2,617.46	8
Talbot	11,516.29	24	270.66	16	963.16	9	4,788.83	22	312.54	6	160.69	7	1,049.03	23	48.51	23	0.00	23	465.11	22	804.07	18	253.67	10	2,400.03	13
Washington	11,675.20	20	314.01	9	871.38	16	4,792.59	19	325.39	4	152.84	10	1,067.84	21	77.95	14	22.41	19	461.15	23	890.45	12	436.65	1	2,262.52	18
Wicomico	12,366.47	12	313.41	10	872.31	15	5,105.44	10	282.40	11	131.55	12	1,302.32	12	159.46	4	112.22	11	609.93	19	802.37	21	195.79	21	2,479.28	11
Worcester	15,789.69	2	245.55	20	1,082.95	4	6,737.32	1	515.61	1	209.52	4	1,694.41	5	49.93	22	139.57	2	941.24	4	1,185.52	1	151.57	23	2,836.50	3

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers

Table 5

Cost per Pupil Belonging* from Federal Funds: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Federal	Adminis-tration	Mid-level Adminis-tration	Instructional Expenditures			Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges
				Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs							
Total State	\$1,186.10	34.35	33.23	242.51	75.40	80.61	265.86	5.15	2.65	30.00	109.59	0.09	306.67
Allegany	1,481.79	1.63	41.81	302.50	53.08	27.27	494.46	-	71.70	7.52	3.43	-	478.40
Anne Arundel	865.37	19.18	6.09	132.85	147.84	34.36	261.29	2.15	-	3.17	0.10	-	258.34
Baltimore City	2,696.69	186.49	152.45	699.97	178.02	418.21	353.08	14.44	0.01	170.92	0.21	0.73	522.16
Baltimore	1,037.83	53.83	4.00	181.52	42.26	35.29	275.85	6.18	2.89	4.46	122.00	-	309.55
Calvert	739.65	9.73	6.20	150.42	82.60	28.28	182.49	-	7.51	6.50	4.81	-	261.12
Caroline	1,299.13	19.48	16.07	251.51	36.57	109.05	275.03	11.03	-	14.76	406.62	-	158.99
Carroll	536.54	8.38	9.58	60.82	126.70	6.49	234.78	4.80	0.22	1.16	0.65	-	82.96
Cecil	992.78	36.53	16.85	193.65	49.41	45.94	312.49	0.61	0.58	7.57	0.02	-	329.14
Charles	517.01	12.41	43.03	116.15	30.10	19.76	186.07	-	0.53	7.87	0.55	-	100.54
Dorchester	1,270.01	22.94	9.62	236.76	61.15	52.39	238.64	-	-	17.03	213.84	-	417.64
Frederick	837.47	2.10	11.75	186.11	78.25	10.96	234.84	0.70	-	116.67	0.00	-	196.08
Garrett	1,391.24	42.73	30.97	408.54	40.42	25.66	313.84	14.41	31.07	38.11	-	-	445.48
Harford	868.43	15.40	10.29	107.77	20.42	28.19	276.30	-	-	1.68	-	-	408.38
Howard	666.97	7.58	16.92	123.22	5.92	21.23	222.99	0.89	-	0.27	-	-	267.95
Kent	1,418.92	96.09	106.32	339.36	112.96	67.74	375.21	-	-	107.21	60.55	6.54	146.94
Montgomery	955.69	1.36	15.80	174.71	8.83	9.50	259.24	2.81	-	2.85	205.80	-	274.79
Prince George's	1,596.42	17.78	47.80	310.69	108.79	137.99	241.49	8.95	5.96	18.42	354.50	-	344.06
Queen Anne's	900.70	22.57	20.28	192.03	25.77	20.85	291.66	0.39	0.62	43.25	85.18	0.01	198.08
St. Mary's	860.10	5.33	14.36	128.44	33.32	25.47	200.32	0.43	11.03	43.21	40.06	-	358.13
Somerset	1,876.98	6.76	36.89	673.86	84.39	87.52	356.00	3.71	3.68	24.25	183.62	-	416.32
Talbot	750.30	7.63	15.24	118.27	15.46	53.19	346.76	-	-	2.47	-	0.19	191.09
Washington	1,120.86	19.85	51.33	239.06	143.60	22.20	265.01	21.13	0.29	4.58	2.34	-	351.46
Wicomico	937.70	25.54	0.06	296.64	69.80	44.79	284.19	-	0.14	19.39	0.10	-	197.05
Worcester	1,349.13	6.85	28.28	412.70	194.91	57.79	340.12	-	9.26	49.31	77.47	-	172.43

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

NOTE: Excludes expenditures for adult education, equipment, state share of teachers' retirement, interfund transfers, and outgoing transfers

Table 6

Cost per Pupil Belonging* Excluding Federal Funds: Maryland Public Schools: 2010- 2011

Local Education Agency	Total Non-Federal	Adminis-tration	Mid-level Adminis-tration	Instructional Expenditures			Special Education	Student Personnel Services	Health Services	Student Transpor-tation	Operation of Plant	Mainte-nance of Plant	Fixed Charges
				Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs							
Total State	\$11,304.95	\$330.85	\$844.56	\$4,640.96	\$162.88	\$143.29	\$1,201.86	\$80.50	\$67.41	\$600.52	\$735.81	\$251.28	\$2,245.02
Allegany	11,321.18	233.21	814.54	4,829.16	236.49	119.12	1,138.14	90.87	3.76	681.02	975.53	204.47	1,994.86
Anne Arundel	10,844.15	340.92	788.71	4,602.08	181.30	157.97	1,069.48	72.86	-	585.46	831.17	161.85	2,052.35
Baltimore City	11,553.04	565.04	954.05	3,946.90	90.77	475.40	1,707.61	161.03	0.43	307.66	899.03	251.62	2,193.50
Baltimore	11,045.75	348.68	830.36	4,350.11	244.92	81.06	1,174.81	82.94	135.23	490.85	726.04	269.22	2,311.53
Calvert	10,971.18	282.22	692.79	4,913.39	56.51	33.10	1,227.34	67.27	68.96	749.74	983.17	188.47	1,708.22
Caroline	9,659.30	268.59	757.78	4,479.47	120.74	85.06	728.82	100.93	105.66	677.95	264.36	137.64	1,932.31
Carroll	10,757.99	179.30	844.51	4,471.19	156.68	59.92	882.42	43.07	112.83	744.34	915.40	211.74	2,136.59
Cecil	10,040.75	233.14	879.31	4,262.70	96.49	71.27	1,090.58	60.71	98.99	581.89	740.51	229.65	1,695.52
Charles	10,677.34	298.59	743.99	4,539.07	124.30	57.68	945.05	117.10	98.38	871.94	895.48	228.33	1,757.44
Dorchester	10,340.48	274.59	1,017.77	4,504.09	177.99	152.42	861.12	84.89	98.02	702.21	600.69	218.99	1,647.70
Frederick	10,154.40	221.45	768.69	4,490.63	217.92	32.81	874.65	57.22	122.00	309.24	886.72	271.90	1,901.17
Garrett	10,820.47	334.25	596.01	4,723.97	110.32	81.36	656.11	147.41	82.75	921.74	969.64	236.01	1,960.89
Harford	10,762.94	274.33	673.40	4,454.14	206.95	59.33	912.52	43.09	85.14	791.58	765.85	313.62	2,183.00
Howard	12,863.18	194.18	992.24	5,560.55	350.00	39.16	1,521.37	53.50	116.73	672.93	750.68	390.45	2,221.41
Kent	12,139.63	505.43	1,044.65	5,036.42	111.16	72.21	1,030.33	99.41	1.25	961.13	992.29	300.83	1,984.52
Montgomery	12,917.93	259.21	931.59	5,606.91	156.49	69.96	1,404.39	72.06	0.11	599.29	619.22	223.77	2,974.93
Prince George's	10,717.59	461.06	786.36	4,144.92	51.10	252.35	1,187.79	70.33	109.60	746.08	502.31	263.98	2,141.72
Queen Anne's	10,121.62	220.24	635.41	4,385.43	147.87	74.64	862.27	62.97	82.98	785.50	668.72	201.83	1,993.77
St. Mary's	10,092.59	204.12	885.21	4,163.05	161.81	30.86	891.67	60.08	96.55	801.01	778.38	213.33	1,806.53
Somerset	11,040.75	237.33	893.99	4,641.86	143.64	57.59	838.11	201.99	110.05	951.42	589.56	340.11	2,035.12
Talbot	10,154.66	248.67	896.79	4,416.35	280.49	98.97	646.58	45.94	-	437.95	761.38	240.01	2,081.54
Washington	9,985.71	278.87	777.61	4,320.12	165.94	123.20	750.83	53.02	21.03	434.11	844.74	415.38	1,800.87
Wicomico	10,711.09	269.69	821.62	4,512.50	196.21	79.13	942.56	150.20	105.57	555.14	755.70	184.43	2,138.34
Worcester	13,517.29	224.34	991.34	5,930.67	290.54	139.48	1,255.21	47.01	122.14	836.90	1,038.73	142.71	2,498.22

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

Table 7

Cost per Pupil Belonging* for Materials of Instruction **: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Supplies and Materials			Textbooks			Library Materials		
	2008-2009	2009-2010	2010-2011	2008-2009	2009-2010	2010-2011	2008-2009	2009-2010	2010-2011
Total State	\$247.16	\$286.88	\$273.18	\$53.00	\$54.40	\$45.82	\$15.76	\$14.50	\$12.45
Allegany	452.86	468.66	328.72	67.68	83.52	41.02	95.37	12.39	12.53
Anne Arundel	193.58	227.75	384.57	18.85	20.04	118.70	10.74	10.81	11.05
Baltimore City	263.65	329.14	347.69	67.34	52.69	47.71	0.80	0.33	3.05
Baltimore	270.44	480.66	316.42	79.64	125.85	55.12	18.52	21.66	18.42
Calvert	175.11	192.03	165.59	30.50	20.40	16.93	13.89	0.37	0.26
Caroline	236.10	229.80	211.31	41.40	21.65	7.13	25.83	7.21	7.22
Carroll	323.26	378.48	317.53	61.68	64.48	40.95	43.96	18.75	0.18
Cecil	225.46	201.64	174.85	87.11	43.01	17.08	11.42	11.84	10.91
Charles	303.14	257.28	173.66	18.62	21.86	6.17	8.33	8.59	8.32
Dorchester	290.25	306.86	304.21	98.53	67.09	69.06	2.85	1.16	1.77
Frederick	264.87	291.64	343.12	96.26	101.28	97.06	23.65	22.72	22.65
Garrett	195.27	186.09	179.49	46.21	31.87	25.11	13.05	9.82	9.45
Harford	239.22	248.56	243.59	65.08	42.96	41.51	26.33	26.63	36.44
Howard	282.58	286.78	391.64	60.24	66.85	59.58	13.67	15.25	15.38
Kent	335.78	369.25	251.46	224.22	56.39	85.64	16.66	0.00	16.80
Mongtomery	222.10	211.73	190.40	52.74	39.35	27.54	20.16	21.51	18.13
Prince George's	170.27	170.79	176.12	11.95	26.55	19.85	9.06	9.36	3.38
Queen Anne's	274.90	234.74	191.75	58.21	28.74	11.10	18.22	0.00	11.27
St. Mary's	298.50	552.73	225.80	48.83	69.53	10.65	17.84	28.32	14.39
Somerset	392.44	445.91	249.88	66.10	62.91	45.02	0.00	18.04	17.37
Talbot	342.12	354.53	332.20	65.29	49.25	44.11	25.08	64.26	31.40
Washington	416.33	340.83	351.49	90.70	57.51	50.50	0.41	0.37	0.25
Wicomico	299.00	344.86	282.93	70.26	71.81	34.94	17.78	17.48	16.57
Worcester	420.41	447.90	532.26	64.26	41.06	34.75	11.03	6.12	10.82

*Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs

** Include textbooks, library materials and other instructional and special education supplies and materials. Exclude Adult Education expenditures.

Table 8

Percent Distribution of Current Expenses by Category*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Adminis- tration	Mid-level Adminis- tration	Instruction**	Special Education	Student Personnel Services	Health Services	Pupil Transpor- tation	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay
Total State	2.69%	6.33%	38.74%	12.67%	0.62%	0.59%	4.70%	6.11%	1.86%	25.27%	0.13%	0.28%
Allegany	1.63	5.94	39.98	14.19	0.63	0.52	4.90	6.88	1.45	23.76	-	0.12
Anne Arundel	2.78	6.12	40.72	12.29	0.58	-	4.53	6.45	1.28	24.91	0.01	0.34
Baltimore City	4.81	6.91	36.70	16.97	1.09	0.72	2.98	5.61	1.58	22.39	0.01	0.23
Baltimore	3.10	6.23	36.89	13.34	0.66	1.03	4.11	6.32	2.12	25.92	0.00	0.26
Calvert	2.86	5.34	40.93	11.73	0.52	0.59	5.78	7.61	1.46	22.59	0.36	0.24
Caroline	2.37	6.36	42.67	9.35	0.92	0.88	5.90	5.53	1.29	24.24	-	0.51
Carroll	1.49	6.80	38.88	10.96	0.38	0.90	5.93	7.39	2.01	24.93	0.08	0.23
Cecil	2.26	7.25	39.70	13.34	0.49	0.80	4.71	5.93	1.85	23.37	0.19	0.10
Charles	2.52	6.32	39.65	10.00	0.94	0.79	7.07	7.23	1.84	22.14	0.50	1.00
Dorchester	2.39	8.17	41.33	8.75	0.67	0.78	5.72	6.49	1.83	23.70	-	0.17
Frederick	1.92	6.48	41.02	10.44	0.53	0.99	3.94	7.25	2.25	24.36	0.17	0.64
Garrett	2.86	4.63	40.21	8.50	1.20	0.84	7.10	7.24	1.74	24.83	0.35	0.50
Harford	2.29	5.29	38.00	11.71	0.33	0.66	6.13	6.00	2.46	26.75	0.08	0.29
Howard	1.34	6.72	40.59	12.82	0.36	0.78	4.48	5.02	2.73	24.28	0.79	0.10
Kent	4.02	7.70	39.04	10.32	0.66	0.01	7.16	7.04	2.06	21.03	0.28	0.68
Montgomery	1.74	6.16	39.32	12.38	0.49	0.00	4.34	5.38	1.50	28.60	0.08	-
Prince George's	3.51	6.12	36.75	13.20	0.58	0.84	5.57	6.24	1.92	25.11	0.14	0.02
Queen Anne's	2.04	5.48	40.77	10.34	0.53	0.70	7.00	6.30	1.70	25.15	-	-
St. Mary's	1.75	7.53	38.15	9.83	0.51	0.90	7.07	6.85	1.79	25.02	0.01	0.59
Somerset	1.74	6.55	41.63	8.39	1.44	0.80	6.88	5.57	2.46	24.19	-	0.35
Talbot	2.17	7.58	42.03	8.45	0.38	-	4.40	6.45	2.35	25.64	0.53	-
Washington	2.49	6.77	41.29	9.33	0.61	0.18	4.12	7.28	3.48	24.08	0.10	0.28
Wicomico	2.24	6.20	39.45	9.44	1.14	0.80	4.34	5.73	1.40	24.62	0.08	4.56
Worcester	1.43	6.33	43.88	9.91	0.29	0.81	5.46	6.95	0.88	23.76	0.01	0.29

*Expenditures include equipment and outgoing transfers reported in each category. Percentages may not equal 100% due to rounding.

** Includes Instructional Salaries and Wages, Textbooks and Instructional Supplies, and Other Instructional Costs

Table 9

Percent Distribution of Day School Current Expenses: Maryland Public Schools: 2010 - 2011

Local Education Agency	Adminis-tration	Mid-level Adminis-tration	Instructional Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs	Special Education	Pupil Personnel Services	Health Services	Student Transpor-tation	Operation of Plant	Maintenance of Plant	Fixed Charges
Total State	2.71%	6.52%	36.30%	1.77%	1.66%	10.91%	0.64%	0.52%	4.69%	6.28%	1.87%	26.12%
Allegany	1.71	6.22	37.27	2.10	1.06	11.86	0.66	0.55	5.00	7.11	1.48	24.98
Anne Arundel	2.85	6.29	37.47	2.60	1.52	10.53	0.59	-	4.66	6.58	1.28	25.61
Baltimore City	4.96	7.31	30.70	1.78	5.90	13.61	1.16	0.00	3.16	5.94	1.67	23.81
Baltimore	3.11	6.45	35.02	2.22	0.90	11.21	0.69	1.07	3.83	6.55	2.08	26.87
Calvert	2.30	5.51	39.88	1.10	0.48	11.10	0.53	0.60	5.96	7.78	1.48	23.28
Caroline	2.44	6.55	40.02	1.33	1.64	8.49	0.95	0.89	5.86	5.68	1.16	25.00
Carroll	1.54	7.00	37.12	2.32	0.54	9.15	0.39	0.93	6.11	7.50	1.73	25.67
Cecil	2.26	7.51	37.33	1.22	0.98	11.75	0.51	0.83	4.94	6.20	1.92	24.54
Charles	2.57	6.51	38.51	1.28	0.64	9.36	0.97	0.82	7.28	7.41	1.89	22.77
Dorchester	2.38	8.20	37.86	1.91	1.64	8.78	0.68	0.78	5.74	6.50	1.75	23.78
Frederick	1.88	6.57	39.34	2.49	0.37	9.33	0.49	1.03	3.58	7.46	2.29	25.18
Garrett	2.86	4.76	38.98	1.14	0.81	7.37	1.23	0.86	7.29	7.36	1.79	25.52
Harford	2.32	5.47	36.48	1.82	0.70	9.51	0.34	0.68	6.34	6.12	2.51	27.70
Howard	1.37	6.87	38.69	2.42	0.41	11.87	0.37	0.79	4.58	5.11	2.66	24.85
Kent	4.13	7.90	36.89	1.54	0.96	9.65	0.68	0.01	7.33	7.23	2.11	21.58
Montgomery	1.73	6.31	38.49	1.10	0.53	11.08	0.50	0.00	4.01	5.49	1.49	29.27
Prince George's	3.61	6.28	33.56	1.20	2.94	10.77	0.60	0.87	5.76	6.45	1.99	25.97
Queen Anne's	2.05	5.54	38.65	1.47	0.81	9.74	0.54	0.71	7.00	6.37	1.70	25.43
St. Mary's	1.78	7.64	36.45	1.66	0.48	9.27	0.51	0.91	7.17	6.95	1.81	25.36
Somerset	1.76	6.69	38.23	1.64	1.04	8.59	1.48	0.82	7.02	5.56	2.45	24.72
Talbot	2.19	7.78	38.71	2.53	1.30	8.48	0.39	-	3.76	6.50	2.05	26.32
Washington	2.51	6.97	38.31	2.60	1.22	8.54	0.62	0.18	3.69	7.12	3.49	24.76
Wicomico	2.35	6.53	38.24	2.12	0.99	9.75	1.19	0.84	4.57	6.01	1.47	25.95
Worcester	1.44	6.36	39.54	3.03	1.23	9.94	0.29	0.82	5.52	6.96	0.89	23.98

Table 10

Expenditures by Category* for Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Current Expenditures**	Adminis-tration	Mid-level Adminis-tration	Instructional Salaries and Wages	Textbooks and Instructional Supplies	Other Instructional Costs	Special Education	Pupil Personnel Services	Health Services	Student Transpor-tation	Operation of Plant	Mainte-nance of Plant	** Fixed Charges
Total State	\$10,509,104,275	\$307,257,033	\$738,514,606	\$4,108,614,418	\$200,480,116	\$188,373,394	\$1,234,834,730	\$72,056,407	\$58,946,646	\$530,471,604	\$711,259,437	\$211,481,642	\$2,956,049,446
Allegany	111,917,174	2,052,846	7,485,721	44,858,437	2,531,262	1,279,708	14,271,401	794,364	659,694	6,018,826	8,557,579	1,787,373	30,069,417
Anne Arundel	873,705,493	26,868,577	59,304,245	353,296,941	24,559,022	14,350,438	99,295,470	5,597,064	-	43,920,735	62,025,173	12,076,162	241,488,699
Baltimore City	1,180,083,439	62,236,773	91,634,725	384,827,928	22,259,594	74,003,536	170,655,203	14,531,244	36,202	39,633,493	74,470,365	20,898,502	298,490,303
Baltimore	1,236,303,902	41,182,754	85,365,052	463,643,631	29,382,486	11,903,559	148,420,611	9,118,338	14,131,188	50,676,141	86,765,397	27,544,284	355,695,376
Calvert	195,918,758	4,884,139	11,693,835	84,716,035	2,327,366	1,026,823	23,585,904	1,125,372	1,279,307	12,651,752	16,528,750	3,153,002	49,443,214
Caroline	58,252,229	1,531,298	4,113,569	25,148,706	836,222	1,031,856	5,336,257	595,158	561,667	3,682,258	3,566,775	731,647	15,711,479
Carroll	307,665,202	5,112,301	23,265,607	123,452,748	7,719,274	1,809,122	30,432,715	1,303,944	3,079,489	20,307,518	24,953,531	5,767,929	85,354,856
Cecil	171,428,090	4,189,847	13,923,674	69,238,303	2,266,801	1,821,109	21,799,620	952,624	1,546,987	9,158,371	11,505,537	3,568,108	45,522,727
Charles	296,991,612	8,250,906	20,879,985	123,505,153	4,096,366	2,054,527	30,009,192	3,106,625	2,623,987	23,341,749	23,772,356	6,057,591	73,009,791
Dorchester	51,949,383	1,331,268	4,596,891	21,212,193	1,069,993	916,412	4,920,722	379,807	438,572	3,218,104	3,644,490	979,855	13,323,808
Frederick	440,313,903	8,955,187	31,263,059	187,341,381	11,864,221	1,753,310	44,444,064	2,320,169	4,886,938	17,061,201	35,520,571	10,891,909	119,897,564
Garrett	51,170,698	1,579,678	2,627,249	21,506,755	631,658	448,443	4,064,382	678,080	476,951	4,022,055	4,063,081	988,948	14,080,607
Harford	433,704,290	10,803,376	25,492,970	170,102,133	8,477,986	3,263,306	44,327,847	1,606,861	3,174,586	29,578,415	28,556,553	11,694,260	129,168,977
Howard	684,399,186	10,205,869	51,046,552	287,503,332	18,003,490	3,054,558	88,235,430	2,751,279	5,904,354	34,052,605	37,971,686	19,750,154	184,670,396
Kent	28,782,878	1,276,944	2,443,339	11,412,009	475,766	297,096	2,983,768	211,030	2,650	2,267,951	2,235,027	652,515	6,673,930
Montgomery	1,979,167,250	37,172,390	135,151,894	824,787,701	23,583,631	11,335,509	237,328,162	10,680,737	16,267	85,898,497	117,694,395	31,922,162	627,307,338
Prince George's	1,546,956,511	60,154,440	104,792,097	559,738,447	20,086,561	49,036,340	179,553,317	9,959,311	14,517,092	96,040,528	107,636,546	33,163,277	433,151,748
Queen Anne's	83,846,942	1,846,998	4,987,877	34,820,797	1,320,928	726,378	8,777,984	481,961	635,932	6,304,333	5,734,933	1,535,372	22,908,867
St. Mary's	187,976,714	3,594,783	15,438,914	73,653,109	3,348,863	966,761	18,741,359	1,038,475	1,846,314	14,489,074	14,046,604	3,661,297	51,250,283
Somerset	36,149,624	683,063	2,604,995	14,875,753	638,122	406,067	3,341,658	575,630	318,262	2,730,350	2,163,700	951,792	9,620,296
Talbot	47,639,445	1,119,644	3,984,302	19,809,934	1,292,898	664,726	4,339,524	200,674	-	1,924,025	3,326,180	1,049,339	13,469,646
Washington	244,252,465	6,569,391	18,229,851	100,264,072	6,807,357	3,197,592	22,339,926	1,630,730	468,860	9,647,568	18,628,783	9,134,963	64,810,184
Wicomico	163,696,651	4,148,692	11,546,850	67,581,388	3,738,226	1,741,288	17,239,036	2,110,732	1,485,442	8,073,746	10,621,035	2,591,675	45,866,761
Worcester	96,832,436	1,505,869	6,641,354	41,317,532	3,162,021	1,284,933	10,391,176	306,198	855,905	5,772,311	7,270,388	929,528	25,063,179

* Excludes Food Service, Community Services, Capital Outlay, Adult Education, equipment, and transfers.

** Excludes Adult Education, but includes State-paid for Teachers' Pension/Retirement.

Table 11

Full-time Equivalent Average Number Belonging and Average Daily Attendance*
Maryland Public Schools: 2010 - 2011

Local Education Agency	Average Daily Membership	Average Daily Attendance
Total State	841,330.3	790,942.8
Allegany	8,741.5	8,202.8
Anne Arundel	74,615.0	70,695.7
Baltimore City	82,814.4	74,484.8
Baltimore	102,312.8	96,236.8
Calvert	16,729.7	15,890.8
Caroline	5,315.8	5,003.7
Carroll	27,240.2	25,989.0
Cecil	15,537.0	14,315.4
Charles	26,530.5	25,113.2
Dorchester	4,474.4	4,174.7
Frederick	40,058.2	37,549.5
Garrett	4,190.3	3,966.5
Harford	37,287.5	35,518.2
Howard	50,583.3	48,451.1
Kent	2,122.9	1,984.6
Montgomery	142,656.9	136,091.5
Prince George's	125,625.7	116,842.5
Queen Anne's	7,607.0	7,197.5
St. Mary's	17,162.6	16,186.7
Somerset	2,798.5	2,621.0
Talbot	4,368.6	4,136.7
Washington	21,991.7	20,920.6
Wicomico	14,052.7	13,237.1
Worcester	6,513.5	6,132.6

*Half-day prekindergarten pupils have been equated to full-time.