



# Selected Financial Data Maryland Public Schools 2010 – 2011

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Local Financial Reporting Office  
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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$13.4 billion. Only a decade ago, the total annual revenue was just over \$8.4 billion.
- The revenue from state sources has decreased from last year \$5.54 billion to \$5.50 billion. The percentage of revenue from state sources in fiscal year 2011 is 40.9%, a decrease of 0.6 percentage points when compared to last year distribution.
- The percentage of revenue from local source has decreased from 49.4% to 48.5%. However, the percentage of revenue from federal source has increased from 7.8% to 9.3%, an increase of 1.5 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.3% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

**DEFINITIONS**

**Current Expense Fund** - the fund used to account for the

basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or

direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Revenue and Nonrevenue	Local				Non-revenue	Percent from Each Source			
		Appropriation	Other**	State	Federal		Local	State	Federal	Non-revenue
Total State	\$13,452,227,045	\$6,288,481,429	\$233,900,725	\$5,508,344,459	\$ 1,254,655,414	\$166,845,018	48.49%	40.95%	9.33%	1.24%
Allegany	141,304,363	29,005,829	3,849,775	88,652,652	17,047,593	2,748,513	23.25	62.74	12.06	1.95
Anne Arundel	1,162,851,575	631,067,806	18,139,578	360,456,965	78,340,830	74,846,396	55.83	31.00	6.74	6.44
Baltimore City	1,505,682,519	251,685,650	11,706,355	892,935,824	277,753,959	71,600,732	17.49	59.30	18.45	4.76
Baltimore	1,535,340,196	768,781,346	18,664,875	609,619,426	138,274,549	-	51.29	39.71	9.01	-
Calvert	251,503,960	122,200,486	4,865,589	108,767,318	15,670,567	-	50.52	43.25	6.23	-
Caroline	74,651,625	12,415,902	3,723,643	48,679,276	8,750,206	1,082,598	21.62	65.21	11.72	1.45
Carroll	367,048,736	178,466,589	5,336,456	165,803,055	17,383,648	58,987	50.08	45.17	4.74	0.02
Cecil	216,368,788	72,619,885	12,646,503	110,327,687	20,774,713	-	39.41	50.99	9.60	-
Charles	368,790,833	165,173,145	8,717,678	172,938,042	21,961,968	-	47.15	46.89	5.96	-
Dorchester	74,289,679	25,873,707	1,775,333	39,165,990	7,474,649	-	37.22	52.72	10.06	-
Frederick	563,788,665	260,556,446	18,144,307	245,680,403	39,407,509	-	49.43	43.58	6.99	-
Garrett	60,632,383	23,494,334	2,405,077	26,612,900	7,829,029	291,044	42.72	43.89	12.91	0.48
Harford	570,020,533	264,077,211	15,956,356	248,376,897	41,604,912	5,158	49.13	43.57	7.30	0.00
Howard	878,794,531	560,959,196	14,264,758	263,584,030	39,986,547	-	65.46	29.99	4.55	-
Kent	33,027,136	17,119,319	573,540	11,212,594	4,121,683	-	53.57	33.95	12.48	-
Montgomery	2,654,412,862	1,782,925,905	39,389,118	666,592,858	165,504,981	-	68.65	25.11	6.24	-
Prince George's	1,895,459,683	689,293,444	31,873,947	927,358,447	246,933,846	-	38.05	48.93	13.03	-
Queen Anne's	115,770,734	61,971,307	2,331,363	43,418,816	8,049,181	68	55.54	37.50	6.95	0.00
St. Mary's	222,520,412	86,986,699	4,272,414	108,685,289	22,500,845	75,165	41.01	48.84	10.11	0.03
Somerset	50,817,730	10,971,780	510,686	31,385,176	6,717,631	1,232,457	22.60	61.76	13.22	2.43
Talbot	58,856,257	35,019,764	5,357,227	14,070,706	4,408,559	-	68.60	23.91	7.49	-
Washington	312,305,424	94,634,855	5,055,004	168,218,201	31,478,526	12,918,839	31.92	53.86	10.08	4.14
Wicomico	211,731,600	54,129,826	2,691,142	131,192,812	21,732,759	1,985,061	26.84	61.96	10.26	0.94
Worcester	126,256,820	89,050,999	1,650,002	24,609,094	10,946,725	-	71.84	19.49	8.67	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2010 - 2011  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 11,970,930,752	\$ 5,322,288,282	\$ 88,449,284	\$ 5,286,341,776	\$ 1,237,672,290	\$ 36,179,119	45.20%	44.16%	10.34%	0.30%	
Allegany	133,947,413	28,240,000	457,742	88,331,565	16,758,900	159,206	21.42	65.94	12.51	0.12	
Anne Arundel	986,515,016	562,363,651	5,595,074	341,126,039	77,060,491	369,761	57.57	34.58	7.81	0.04	
Baltimore City	1,389,160,619	229,660,214	10,063,320	873,589,575	275,847,510	-	17.26	62.89	19.86	-	
Baltimore	1,410,167,434	663,192,510	3,805,394	586,253,406	136,282,945	20,633,179	47.30	41.57	9.66	1.46	
Calvert	220,096,775	105,010,110	1,144,237	97,947,755	15,394,674	600,000	48.23	44.50	6.99	0.27	
Caroline	66,884,610	12,415,902	984,958	44,733,544	8,750,206	-	20.04	66.88	13.08	-	
Carroll	345,271,185	166,780,244	1,889,265	157,638,864	16,914,019	2,048,793	48.85	45.66	4.90	0.59	
Cecil	199,596,787	68,350,618	1,005,958	109,818,136	20,422,075	-	34.75	55.02	10.23	-	
Charles	335,185,987	145,296,600	3,267,763	165,245,092	21,376,531	-	44.32	49.30	6.38	-	
Dorchester	59,272,968	17,389,545	1,175,497	33,378,315	7,329,611	-	31.32	56.31	12.37	-	
Frederick	506,087,711	223,501,991	11,866,244	231,927,425	38,792,051	-	46.51	45.83	7.67	-	
Garrett	58,023,168	23,386,981	250,012	26,516,859	7,712,445	156,872	40.74	45.70	13.29	0.27	
Harford	496,362,218	211,067,388	5,597,611	233,332,591	40,626,931	5,737,698	43.65	47.01	8.18	1.16	
Howard	769,170,236	464,708,788	7,222,054	256,791,392	39,164,667	1,283,335	61.36	33.39	5.09	0.17	
Kent	32,503,101	17,119,319	231,188	11,095,401	4,057,192	-	53.38	34.14	12.48	-	
Montgomery	2,229,662,094	1,415,260,321	15,067,298	636,219,964	162,924,748	189,763	64.15	28.53	7.31	0.01	
Prince George's	1,767,692,570	598,152,976	12,899,119	912,662,379	243,978,097	-	34.57	51.63	13.80	-	
Queen Anne's	92,533,859	47,957,462	779,803	35,747,413	8,049,181	-	52.67	38.63	8.70	-	
St. Mary's	204,078,633	76,000,000	968,273	102,562,856	22,075,751	2,471,753	37.72	50.26	10.82	1.21	
Somerset	40,878,404	8,751,100	260,868	25,215,945	6,650,490	-	22.05	61.69	16.27	-	
Talbot	53,435,555	34,329,542	868,612	13,948,290	4,287,687	1,424	65.87	26.10	8.02	0.00	
Washington	275,774,753	88,817,057	1,223,826	154,391,058	30,865,920	476,892	32.65	55.98	11.19	0.17	
Wicomico	191,171,825	43,196,892	1,068,309	123,452,739	21,403,443	2,050,443	23.15	64.58	11.20	1.07	
Worcester	107,457,830	71,339,072	756,859	24,415,173	10,946,725	-	67.09	22.72	10.19	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes \$8,412,972.19 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2010 - 2011  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 11,161,695,549	\$ 5,322,288,282	\$ 88,449,284	\$ 4,477,106,574	\$ 1,237,672,290	\$ 36,179,119	48.48%	40.11%	11.09%	0.32%	
Allegany	125,497,960	28,240,000	457,742	79,882,112	16,758,900	159,206	22.87	63.65	13.35	0.13	
Anne Arundel	917,437,982	562,363,651	5,595,074	272,049,005	77,060,491	369,761	61.91	29.65	8.40	0.04	
Baltimore City	1,315,566,192	229,660,214	10,063,320	799,995,147	275,847,510	-	18.22	60.81	20.97	-	
Baltimore	1,322,642,517	663,192,510	3,805,394	498,728,489	136,282,945	20,633,179	50.43	37.71	10.30	1.56	
Calvert	203,600,034	105,010,110	1,144,237	81,451,013	15,394,674	600,000	52.14	40.01	7.56	0.29	
Caroline	62,289,946	12,415,902	984,958	40,138,880	8,750,206	-	21.51	64.44	14.05	-	
Carroll	320,377,352	166,780,244	1,889,265	132,745,031	16,914,019	2,048,793	52.65	41.43	5.28	0.64	
Cecil	185,531,170	68,350,618	1,005,958	95,752,519	20,422,075	-	37.38	51.61	11.01	-	
Charles	311,469,372	145,296,600	3,267,763	141,528,477	21,376,531	-	47.70	45.44	6.86	-	
Dorchester	55,190,237	17,389,545	1,175,497	29,295,584	7,329,611	-	33.64	53.08	13.28	-	
Frederick	470,202,041	223,501,991	11,866,244	196,041,755	38,792,051	-	50.06	41.69	8.25	-	
Garrett	54,025,980	23,386,981	250,012	22,519,671	7,712,445	156,872	43.75	41.68	14.28	0.29	
Harford	463,819,237	211,067,388	5,597,611	200,789,610	40,626,931	5,737,698	46.71	43.29	8.76	1.24	
Howard	710,419,717	464,708,788	7,222,054	198,040,873	39,164,667	1,283,335	66.43	27.88	5.51	0.18	
Kent	30,353,954	17,119,319	231,188	8,946,255	4,057,192	-	57.16	29.47	13.37	-	
Montgomery	2,065,950,661	1,415,260,321	15,067,298	472,508,531	162,924,748	189,763	69.23	22.87	7.89	0.01	
Prince George's	1,646,819,377	598,152,976	12,899,119	791,789,186	243,978,097	-	37.10	48.08	14.82	-	
Queen Anne's	86,298,441	47,957,462	779,803	29,511,996	8,049,181	-	56.48	34.20	9.33	-	
St. Mary's	189,979,511	76,000,000	968,273	88,463,734	22,075,751	2,471,753	40.51	46.56	11.62	1.30	
Somerset	38,118,341	8,751,100	260,868	22,455,882	6,650,490	-	23.64	58.91	17.45	-	
Talbot	49,894,108	34,329,542	868,612	10,406,842	4,287,687	1,424	70.55	20.86	8.59	0.00	
Washington	258,297,941	88,817,057	1,223,826	136,914,246	30,865,920	476,892	34.86	53.01	11.95	0.18	
Wicomico	178,123,606	43,196,892	1,068,309	110,404,519	21,403,443	2,050,443	24.85	61.98	12.02	1.15	
Worcester	99,789,872	71,339,072	756,859	16,747,216	10,946,725	-	72.25	16.78	10.97	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes \$8,412,972.19 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2010- 2011

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 831,614,964	\$ 447,347,416	\$ 6,486,085	\$ 215,340,117	\$ 500,000	\$161,941,346	54.57%	25.89%	0.06%	19.47%
Allegany	2,835,078	765,829	-	107,207	-	1,962,041	27.01	3.78	-	69.21
Anne Arundel	121,815,071	27,772,427	319,772	18,876,476	-	74,846,396	23.06	15.50	-	61.44
Baltimore City	102,270,833	13,612,464	71,847	18,519,785	-	70,066,737	13.38	18.11	-	68.51
Baltimore	96,744,209	74,160,817	-	22,583,392	-	-	76.66	23.34	-	-
Calvert	22,021,146	11,236,399	121	10,784,627	-	-	51.03	48.97	-	-
Caroline	4,979,093	-	25,784	3,870,710	-	1,082,598	0.52	77.74	-	21.74
Carroll	8,105,357	-	-	8,105,357	-	-	-	100.00	-	-
Cecil	4,613,557	4,269,267	98,603	245,688	-	-	94.67	5.33	-	-
Charles	12,604,014	5,136,440	36	7,467,538	-	-	40.75	59.25	-	-
Dorchester	11,826,105	6,135,272	-	5,690,833	-	-	51.88	48.12	-	-
Frederick	21,262,646	7,790,715	1,166	13,470,765	-	-	36.65	63.35	-	-
Garrett	107,353	107,353	-	-	-	-	100.00	-	-	-
Harford	47,666,945	30,433,302	2,483,620	14,750,023	-	-	69.06	30.94	-	-
Howard	63,824,658	57,133,848	794	6,690,016	-	-	0.00	10.48	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	181,885,149	149,126,292	3,357,900	29,400,957	-	-	20.50	16.16	-	-
Prince George's	51,374,713	37,240,956	44,962	14,088,795	-	-	14.26	27.42	-	-
Queen Anne's	14,941,859	7,302,310	22,996	7,616,553	-	-	24.66	50.97	-	-
St. Mary's	10,097,838	3,685,300	37	5,912,501	500,000	-	36.50	58.55	4.95	-
Somerset	8,306,163	2,220,680	-	6,085,483	-	-	26.74	73.26	-	-
Talbot	728,514	690,222	-	38,292	-	-	94.74	5.26	-	-
Washington	26,243,643	-	58,428	13,436,703	-	12,748,512	0.22	51.20	-	48.58
Wicomico	8,785,485	-	-	7,550,423	-	1,235,061	-	85.94	-	14.06
Worcester	8,575,536	8,527,524	20	47,993	-	-	99.44	0.56	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

## Revenue from All Sources for Debt Service\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 540,072,937	\$ 518,845,731	\$ 19,994,749	\$ -	\$ -	\$ 1,232,457	99.77%	0.00%	0.00%	0.23%
Allegany	1,867,816	-	1,867,816	-	-	-	100.00	-	-	-
Anne Arundel	40,931,728	40,931,728	-	-	-	-	100.00	-	-	-
Baltimore City***	8,412,972	8,412,972	-	-	-	-	100.00	-	-	-
Baltimore	31,428,019	31,428,019	-	-	-	-	100.00	-	-	-
Calvert	5,953,977	5,953,977	-	-	-	-	100.00	-	-	-
Caroline	1,927,255	-	1,927,255	-	-	-	100.00	-	-	-
Carroll	11,686,345	11,686,345	-	-	-	-	100.00	-	-	-
Cecil	9,043,193	-	9,043,193	-	-	-	100.00	-	-	-
Charles	14,740,105	14,740,105	-	-	-	-	100.00	-	-	-
Dorchester	2,348,890	2,348,890	-	-	-	-	100.00	-	-	-
Frederick	29,263,740	29,263,740	-	-	-	-	100.00	-	-	-
Garrett	1,104,392	-	1,104,392	-	-	-	100.00	-	-	-
Harford	22,576,521	22,576,521	-	-	-	-	100.00	-	-	-
Howard	39,116,560	39,116,560	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	220,891,248	218,539,292	2,351,956	-	-	-	100.00	-	-	-
Prince George's	53,899,512	53,899,512	-	-	-	-	100.00	-	-	-
Queen Anne's	6,711,535	6,711,535	-	-	-	-	100.00	-	-	-
St. Mary's	7,301,399	7,301,399	-	-	-	-	100.00	-	-	-
Somerset	1,232,457	-	-	-	-	1,232,457	-	-	-	100.00
Talbot	3,700,137	-	3,700,137	-	-	-	100.00	-	-	-
Washington	5,817,798	5,817,798	-	-	-	-	100.00	-	-	-
Wicomico	10,932,934	10,932,934	-	-	-	-	100.00	-	-	-
Worcester	9,184,403	9,184,403	-	-	-	-	100.00	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

\*\*\* Baltimore City Public Schools appropriated \$8,412,972.19 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

## Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 319,983,883	\$104,614,949	\$10,306,340	\$ 82,733	\$ 3,966,585	\$ 6,662,566	\$173,696,373	\$16,983,124	\$ 3,671,215	37.18%	2.08%	59.59%	1.15%	
Allegany	5,425,442	1,084,570	439,648	-	-	213,880	2,612,179	288,693	786,472	28.09	3.94	53.47	14.50	
Anne Arundel	23,772,001	11,582,512	139,328	7,722	495,170	454,450	9,812,480	1,280,339	-	51.42	1.91	46.66	-	
Baltimore City	35,296,938	-	1,571,188	-	-	826,464	29,458,843	1,906,448	1,533,995	4.45	2.34	88.86	4.35	
Baltimore	39,008,577	13,395,497	1,387,307	12,451	64,226	782,628	21,374,864	1,991,604	-	38.09	2.01	59.90	-	
Calvert	5,484,602	1,208,470	-	2,218	2,510,544	34,936	1,452,541	275,893	-	67.85	0.64	31.51	-	
Caroline	2,386,017	770,028	-	384	15,233	75,022	1,525,349	-	-	32.93	3.14	63.93	-	
Carroll	6,076,302	3,261,390	130,418	597	54,786	58,834	2,041,660	469,629	58,987	56.73	0.97	41.33	0.97	
Cecil	6,256,466	2,428,306	9,697	4,614	56,133	263,863	3,141,216	352,638	-	39.94	4.22	55.84	-	
Charles	10,262,810	5,056,140	280,816	3,574	109,350	225,411	4,002,084	585,436	-	53.10	2.20	44.70	-	
Dorchester	2,473,700	585,196	14,136	504	-	96,842	1,631,984	145,038	-	24.25	3.91	71.84	-	
Frederick	11,556,975	6,096,909	-	8	179,980	282,213	4,382,408	615,457	-	54.31	2.44	43.25	-	
Garrett	2,668,705	403,931	646,504	238	-	96,041	1,114,363	116,584	291,044	39.37	3.60	46.13	10.91	
Harford	15,108,477	7,875,066	-	59	-	294,283	5,955,930	977,981	5,158	52.12	1.95	45.89	0.03	
Howard	11,957,602	7,036,686	-	5,224	-	102,622	3,991,190	821,880	-	58.89	0.86	40.25	-	
Kent	1,276,479	338,352	-	-	4,000	117,193	752,443	64,491	-	26.82	9.18	64.00	-	
Montgomery	46,209,435	18,577,749	-	34,215	-	971,937	24,045,301	2,580,233	-	40.28	2.10	57.62	-	
Prince George's	61,742,531	17,137,729	1,792,137	-	-	607,273	39,249,643	2,955,749	-	30.66	0.98	68.36	-	
Queen Anne's	2,454,255	752,046	641,508	717	134,292	54,850	870,773	-	68	62.28	2.23	35.48	0.00	
St. Mary's	6,732,964	2,092,575	1,210,802	727	-	209,932	2,718,669	425,094	75,165	49.07	3.12	46.69	1.12	
Somerset	1,529,134	249,617	-	200	-	83,748	1,128,429	67,141	-	16.34	5.48	78.19	-	
Talbot	1,833,421	385,882	395,076	7,520	-	84,125	839,946	120,872	-	43.01	4.59	52.41	-	
Washington	10,652,445	3,265,068	365,500	40	142,143	390,440	5,706,322	612,606	170,326	35.42	3.67	59.32	1.60	
Wicomico	7,036,900	598,880	939,141	-	84,812	189,651	4,145,101	329,316	750,000	23.06	2.70	63.59	10.66	
Worcester	2,781,705	432,350	343,135	1,721	115,918	145,928	1,742,654	-	-	32.11	5.25	62.65	-	

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

## Revenue from the State for Maryland Public School Purposes: 2010 - 2011

Local Education Agency	Total State Funds	Current Expense Fund							State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	School Based Health Program	Supplemental Grants	Compensatory Education Formula		
Total State	\$ 5,508,344,459	\$ 5,286,341,776	\$ 2,654,866,484	\$ 47,391,600	\$ 938,800	\$ 11,077,191	\$ 974,756,066	\$ 809,235,203	
Allegany	88,652,652	88,331,565	40,562,607	6,752,554	-	-	20,388,239	8,449,453	
Anne Arundel	360,456,965	341,126,039	176,485,975	-	-	-	44,990,147	69,077,034	
Baltimore City	892,935,824	873,589,575	357,601,107	27,659,253	-	10,494,886	292,875,140	73,594,428	
Baltimore	609,619,426	586,253,406	313,353,166	-	-	-	96,136,755	87,524,917	
Calvert	108,767,318	97,947,755	60,773,426	-	-	-	8,603,159	16,496,742	
Caroline	48,679,276	44,733,544	22,828,705	338,567	-	554,184.00	10,490,169	4,594,664	
Carroll	165,803,055	157,638,864	99,911,812	-	-	-	10,936,550	24,893,833	
Cecil	110,327,687	109,818,136	62,208,406	1,744,285	-	28,121.00	18,025,551	14,065,617	
Charles	172,938,042	165,245,092	100,810,653	227,891	-	-	21,393,410	23,716,615	
Dorchester	39,165,990	33,378,315	16,868,928	27,840	-	-	7,578,645	4,082,731	
Frederick	245,680,403.00	231,927,425	141,544,432	-	938,800	-	22,470,475	35,885,670	
Garrett	26,612,900	26,516,859	12,639,159	-	-	-	4,735,421	3,997,187	
Harford	248,376,897	233,332,591	140,285,285	-	-	-	28,111,071	32,542,981	
Howard	263,584,030	256,791,392	145,370,157	-	-	-	17,387,531	58,750,519	
Kent	11,212,594	11,095,401	3,076,937	-	-	-	2,230,293	2,149,146	
Montgomery	666,592,858	636,219,964	256,548,804	-	-	-	94,275,493	163,711,433	
Prince George's	927,358,447	912,662,379	454,478,965	-	-	-	183,945,214	120,873,193	
Queen Anne's	43,418,816	35,747,413	19,465,862	-	-	-	3,709,048	6,235,418	
St. Mary's	108,685,289	102,562,856	61,191,746	-	-	-	12,659,534	14,099,122	
Somerset	31,385,176	25,215,945	11,487,714	629,138	-	-	6,641,602	2,760,064	
Talbot	14,070,706	13,948,290	3,919,887	-	-	-	3,439,078	3,541,447	
Washington	168,218,201	154,391,058	86,154,021	3,058,019	-	-	30,448,787	17,476,812	
Wicomico	131,192,812	123,452,739	61,664,758	6,954,053	-	-	27,252,990	13,048,219	
Worcester	24,609,094	24,415,173	5,633,972	-	-	-	6,031,764	7,667,958	

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2010 - 2011

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 262,170,379	\$ 92,297,075	\$ 18,253,799	\$ 202,711,653	\$ 23,722,000	\$ 35,000
Allegany	5,562,801	1,538,389	-	3,805,693	222,000	-
Anne Arundel	15,618,971	6,898,656	1,079,480	17,393,808	1,602,000	-
Baltimore City	54,293,576	26,809,279	-	13,721,790	3,030,000	-
Baltimore	28,724,250	14,103,506	1,516,642	21,513,365	3,027,000	-
Calvert	4,525,889	792,147	108,308	4,689,398	321,000	-
Caroline	1,939,998	321,707	51,472	2,181,008	67,000	-
Carroll	8,292,626	3,134,277	268,790	8,021,927	607,000	-
Cecil	6,090,799	1,696,558	198,362	4,214,422	226,000	-
Charles	6,481,087	1,022,505	-	8,557,406	480,000	-
Dorchester	1,246,976	-	28,952	2,009,712	74,000	-
Frederick	11,390,508	2,602,288	-	9,633,467	872,000	-
Garrett	1,111,858	193,088	-	2,535,320	46,000	-
Harford	11,941,879	4,881,949	493,993	10,053,481	752,000	-
Howard	8,844,377	4,194,496	382,876	12,541,219	1,343,000	-
Kent	749,916	137,397	12,529	1,322,403	45,000	-
Montgomery	33,485,077	10,474,795	441,756	26,895,007	4,724,000	-
Prince George's	37,928,739	12,120,698	11,200,654	29,163,926	5,019,000	-
Queen Anne's	1,838,925	262,170	63,726	2,798,969	87,000	-
St. Mary's	5,206,357	349,208	1,969,088	5,413,123	380,000	-
Somerset	1,349,595	-	19,614	1,542,280	63,000	35,000
Talbot	733,192	-	55,211	1,346,454	12,000	-
Washington	7,278,080	743,944	192,884	5,652,128	368,000	-
Wicomico	6,129,949	20,018	169,461	5,182,971	279,000	-
Worcester	1,404,954	-	-	2,522,376	76,000	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2010 - 2011

Local Education Agency	Current Expense Fund (continued)						
	Innovative Programs					Schools Near County Lines	Out of County Living - Foster Care
	Gifted and Talented	Science/ Math Education	Adult Education				
			Formula	Continuing Education External Diploma	Literacy Works		
Total State	\$ 9,663	\$ 1,362,317	\$ 373,135	\$ 24,507	\$ 368,113	\$ 38,737	\$ 4,216,674
Allegany	-	78,606	-	-	-	-	-
Anne Arundel	-	64,532	-	-	-	-	334,858
Baltimore City	-	14,923	-	-	-	-	-
Baltimore	-	19,613	24,677	-	78,607	-	2,820,789
Calvert	-	39,326	18,517	20,282	150,832	-	62,943
Caroline	-	71,939	-	-	-	-	-
Carroll	-	75,764	-	-	-	-	33,659
Cecil	-	19,707	-	-	-	-	-
Charles	-	58,431	-	-	-	-	39,836
Dorchester	-	2,566	-	-	-	-	-
Frederick	-	151,292	-	-	-	-	11,167
Garrett	-	44,453	-	-	-	-	44,294
Harford	-	142,475	-	-	-	-	159,278
Howard	-	46,707	-	-	-	-	527,261
Kent	-	40,697	-	-	-	-	60,942
Montgomery	-	-	-	-	-	-	-
Prince George's	-	15,327	-	-	-	-	71,260
Queen Anne's	-	78,267	-	-	-	-	5,956
St. Mary's	-	89,754	203,963	-	-	-	-
Somerset	-	20,800	6,954	4,225	138,674	-	-
Talbot	-	40,000	-	-	-	-	18,096
Washington	-	80,921	-	-	-	38,737	14,234
Wicomico	9,663	119,547	-	-	-	-	12,103
Worcester	-	46,670	119,024	-	-	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2010 - 2011

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 151,192,876	\$ 4,621,142	\$ 346,343	\$ 8,571,484	\$ 17,761,535
Allegany	160,486	25,000	50,117	279,284	456,337
Anne Arundel	6,614,820	352,000	15,854	164,839	433,065
Baltimore City	11,007,334	1,300,500	61,204	951,903	174,252
Baltimore	11,201,161	514,500	7,350	371,400	5,315,709
Calvert	668,172	-	2,849	320,170	354,594
Caroline	933,020	17,000	3,646	327,227	13,238
Carroll	645,200	117,000	9,480	406,413	284,535
Cecil	563,180	78,500	10,253	450,665	197,709
Charles	731,474	16,000	-	607,484	1,102,301
Dorchester	334,784	-	275	323,937	798,968
Frederick	5,019,597	33,000	18,497	320,725	1,035,507
Garrett	9,674	8,000	845	349,106	802,453
Harford	1,787,911	39,000	1,327	23,077	2,116,883
Howard	6,424,890	74,000	12,752	288,341	603,267
Kent	156,421	1,000	35,601	277,221	799,898
Montgomery	43,826,987	586,058	3,124	568,222	679,207
Prince George's	55,203,270	1,386,500	14,066	520,276	721,292
Queen Anne's	359,649	-	11,417	338,947	492,059
St. Mary's	562,033	-	15,793	268,303	154,831
Somerset	417,487	-	-	8,184	91,615
Talbot	429,494	4,000	7,825	353,872	47,734
Washington	1,776,414	-	53,135	275,177	779,766
Wicomico	1,985,599	45,000	1,618	344,285	233,504
Worcester	373,819	24,084	9,316	432,426	72,811

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2010 -2011

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 6,662,566	\$ 215,340,117	\$ -
Allegany	213,880	107,207	-
Anne Arundel	454,450	18,876,476	-
Baltimore City	826,464	18,519,785	-
Baltimore	782,628	22,583,392	-
Calvert	34,936	10,784,627	-
Caroline	75,022	3,870,710	-
Carroll	58,834	8,105,357	-
Cecil	263,863	245,688	-
Charles	225,411	7,467,538	-
Dorchester	96,842	5,690,833	-
Frederick	282,213	13,470,765	-
Garrett	96,041	-	-
Harford	294,283	14,750,023	-
Howard	102,622	6,690,016	-
Kent	117,193	-	-
Montgomery	971,937	29,400,957	-
Prince George's	607,273	14,088,795	-
Queen Anne's	54,850	7,616,553	-
St. Mary's	209,932	5,912,501	-
Somerset	83,748	6,085,483	-
Talbot	84,125	38,292	-
Washington	390,440	13,436,703	-
Wicomico	189,651	7,550,423	-
Worcester	145,928	47,993	-



Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2010 -2011

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Natl Early Intervention Scholarship & Partnership	Title II Carl T. Perkins - Career and Technology				
						Basic Grants	State Program	Sex Equity	Displaced Homemakers	Tech Prep Education
Total State	\$ 1,254,655,414	\$ 3,866	\$ 377,020	\$ 3,024,120	\$ 6,019,609	\$ 8,577,056	\$ 14,676	\$ 21,735	\$ 518,191	\$ 987,679
Allegany	17,047,593	-	-	-	-	142,888	-	-	31,462	15,955
Anne Arundel	78,340,830	-	-	-	334,401	624,605	-	-	56,412	66,308
Baltimore City	277,753,959	-	-	-	367,365	1,660,869	-	-	3,827	222,689
Baltimore	138,274,549	-	197,491	-	656,886	1,114,519	-	-	134,537	115,925
Calvert	15,670,567	-	100,630	-	53,007	111,312	-	4,633	25,740	12,478
Caroline	8,750,206	-	-	2,451	34,402	71,329	1,000	-	8,874	7,965
Carroll	17,383,648	-	-	4,292	32,059	190,465	-	-	39,644	21,268
Cecil	20,774,713	-	-	-	20,151	168,615	1,238	-	16,088	18,840
Charles	21,961,968	-	-	-	34,546	214,765	-	-	21,471	23,981
Dorchester	7,474,649	-	-	-	16,395	84,164	-	-	-	9,398
Frederick	39,407,509	-	-	-	234,258	276,833	-	-	-	29,946
Garrett	7,829,029	-	-	-	-	76,811	-	-	-	8,577
Harford	41,604,912	-	-	-	101,279	316,315	2,192	-	10,000	35,320
Howard	39,986,547	-	-	-	318,732	292,498	8,746	-	-	33,420
Kent	4,121,683	-	-	13,166	10,266	35,664	1,500	-	34,120	3,982
Montgomery	165,504,981	-	-	2,982,079	327,989	1,177,983	-	-	32,656	131,535
Prince George's	246,933,846	-	-	8,696	3,206,310	1,108,958	-	-	-	129,634
Queen Anne's	8,049,181	-	-	7,500	20,047	59,724	-	-	9,744	6,669
St. Mary's	22,500,845	-	56,379	-	26,884	168,630	-	-	-	18,889
Somerset	6,717,631	3,866	22,520	-	17,584	66,884	-	-	-	7,663
Talbot	4,408,559	-	-	5,936.6	32,065	55,222	-	-	18,820	6,200
Washington	31,478,526	-	-	-	74,856	240,662	-	17,102	25,265	25,603
Wicomico	21,732,759	-	-	-	71,943	220,526	-	-	-	24,624
Worcester	10,946,725	-	-	-	28,184	96,815	-	-	49,531	10,810

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2010- 2011

Local Education Agency	Elementary and Secondary Education Act									
	Title I							ARRA Title I Targeted, Incentive, & Schools Improvement	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	Neglected and Delinquent	Title I School Improvement			
Total State	\$ 171,135,622	\$ 5,839,721	\$ 121,443	\$ 466,801	\$ 812,945	\$ 764,874	\$ 4,544,367	\$ 82,232,186	\$ 1,837,305	\$ 268,007
Allegany	2,394,303	-	1,867	-	-	-	-	703,266	24,829	-
Anne Arundel	9,126,276	-	17,087	-	-	-	-	1,190,757	76,494	-
Baltimore City	60,181,142	3,167,643	32,245	-	203,084	313,858	1,133,859	40,347,326	455,985	-
Baltimore	22,118,324	314,845	12,897	-	-	113,092	-	4,788,663	137,701	-
Calvert	1,070,854	-	-	-	203,522	-	-	549,816	-	31,498
Caroline	1,046,857	-	1,867	-	-	-	-	217,704	-	18,778
Carroll	1,104,111	-	3,734	-	-	-	-	-	-	-
Cecil	2,330,175	-	3,734	-	-	-	-	941,629	165,244	183,653
Charles	2,127,640	-	-	-	-	-	-	581,428	5,014	-
Dorchester	1,184,167	161,222	-	85,646	-	-	-	17,484	3,146	18,026
Frederick	3,204,511	-	3,705	-	-	-	-	1,096,455	2,217	-
Garrett	1,241,776	-	3,734	-	-	-	-	94,196	-	5,056
Harford	3,550,392	197,583	1,867	-	-	-	-	1,253,447	11,139	-
Howard	1,707,546	-	-	-	-	-	-	-	17,815	-
Kent	473,107	-	-	-	-	-	-	-	-	-
Montgomery	17,345,919	-	7,468	-	-	162,769	-	5,955,283	583,831	-
Prince George's	26,691,836	1,996,480	14,797	-	194,169	-	3,410,508	20,784,001	154,458	-
Queen Anne's	593,136	1,949	3,734	241,283	212,171	-	-	118,295	-	6,258
St. Mary's	2,282,120	-	1,721	-	-	-	-	305,653	15,510	-
Somerset	1,369,073	-	1,867	139,872	-	-	-	314,355	51,576	-
Talbot	725,283	-	1,834	-	-	-	-	3,196	-	4,608
Washington	3,670,480	-	1,688	-	-	175,156	-	1,637,964	66,448	-
Wicomico	3,943,787	-	1,865	-	-	-	-	1,207,690	39,046	-
Worcester	1,652,809	-	3,734	-	-	-	-	123,578	26,852	129

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2010 - 2011

Local Education Agency	Elementary and Secondary Education Act				Food Service Programs			Goals 2000 - Opportunity-to-Learn	Improving Teacher Quality State Grants
	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities		
Total State	\$ 275,528	\$ 75,855	\$ 425,797	\$ 253,205	\$ 173,475,958	\$ 220,415	\$ 16,983,124	\$ 3,557,488	\$ 40,535,866.08
Allegany	-	-	6,556	-	2,612,179	-	288,693	-	699,408
Anne Arundel	-	-	-	-	9,812,480	-	1,280,339	327,666	3,119,077
Baltimore City	-	42,546	38,623	-	29,249,798	209,045	1,906,448	-	10,456,066
Baltimore	-	-	83,013	-	21,374,864	-	1,991,604	-	5,670,362
Calvert	-	-	-	-	1,452,541	-	275,893	-	463,214
Caroline	-	-	-	-	1,525,349	-	-	664,896	386,969
Carroll	-	-	-	-	2,030,290	11,370	469,629	-	782,662
Cecil	-	-	-	-	3,141,216	-	352,638	-	740,506
Charles	-	7,549	-	-	4,002,084	-	585,436	-	895,862
Dorchester	-	-	12,121	-	1,631,984	-	145,038	-	369,852
Frederick	-	-	-	-	4,382,408	-	615,457	241,450	996,376
Garrett	-	-	42,439	-	1,114,363	-	116,584	-	348,288
Harford	-	-	-	-	5,955,930	-	977,981	149,556	1,282,619
Howard	-	-	-	-	3,991,190	-	821,880	499,205	955,091
Kent	-	-	-	-	752,443	-	64,491	441,818	180,216
Montgomery	-	25,760	181,016	-	24,045,301	-	2,580,233	-	4,205,454
Prince George's	-	-	5,583	-	39,249,643	-	2,955,749	-	5,305,549
Queen Anne's	-	-	-	-	870,773	-	-	292,344	256,644
St. Mary's	-	-	-	-	2,718,669	-	425,094	384,540	615,592
Somerset	14,024	-	56,446	-	1,128,429	-	67,141	-	279,130
Talbot	-	-	-	-	839,946	-	120,872	-	265,031
Washington	89,678	-	-	253,205	5,706,322	-	612,606	-	1,133,241
Wicomico	171,827	-	-	-	4,145,101	-	329,316	354,315	579,546
Worcester	-	-	-	-	1,742,654	-	-	201,698	549,110

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2010 - 2011

Local Education Agency	Individuals with Disabilities Act							Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	ARRA Part B - Preschool	ARRA IDEA PartC - Infant & Families				
Total State	\$ 171,145,160	\$ 4,966,012	\$ 70,710	\$ 2,453,397	\$ 101,698,843	\$ 3,858,103	\$ 7,150,924	\$ 3,302,803	\$ 246,033	\$ 4,396,321	\$ 1,478,450
Allegany	2,196,991	100,878	-	93,146	1,227,436	26,330	124,519	-	16,869	381,273	201,422
Anne Arundel	15,658,399	440,304	-	622,096	8,022,675	327,987	983,447	9,209	13,317	40,516	-
Baltimore City	17,450,320	906,587	-	-	16,776,423	639,645	291,014	3,293,594	24,871	-	-
Baltimore Calvert	24,641,345	671,113	-	857,476	12,233,815	767,835	1,607,682	-	21,000	-	86,909
Caroline	1,300,423	62,270	-	42,956	487,006	8,873	63,608	-	13,534	-	-
Carroll	3,287,057	42,021	-	-	4,150,347	239,770	444,132	-	5,106	-	-
Cecil	3,564,771	116,852	-	99,774	2,225,303	70,960	282,598	-	14,902	-	-
Charles	4,727,574	91,539	70,710	-	3,123,252	19,889	92,359	-	-	-	-
Dorchester	1,002,825	34,139	-	34,446	238,241	4,075	26,272	-	9,387	-	-
Frederick	7,714,655	139,313	-	-	4,493,574	84,018	-	-	-	125,490	-
Garrett	1,147,956	61,481	-	2,914	368,409	26,981	-	-	-	-	333,783
Harford	7,189,964	135,929	-	185,248	4,921,076	180,577	531,644	-	15,000	349,650	-
Howard	8,906,891	277,439	-	190,319	3,735,117	137,429	607,810	-	-	1,235,897	-
Kent	646,358	32,623	-	8,317	86,424	3,431	16,138	-	12,872	169,738	-
Montgomery	28,779,370	823,103	-	-	14,557,539	782,697	1,241,598	-	21,869	325,114	-
Prince George's	23,373,485	539,786	-	-	15,956,862	317,407	-	-	-	-	404,609
Queen Anne's	1,635,498	32,857	-	51,288	859,776	30,467	100,377	-	10,348	29,012	-
St. Mary's	3,599,190	111,831	-	-	807,239	29,487	-	-	11,220	322,651	-
Somerset	774,825	31,531	-	6,483	312,990	25,554	29,780	-	-	65,007	237,858
Talbot	1,134,620	8,733	-	34,248	343,774	-	38,114	-	17,281	-	-
Washington	5,154,927	106,438	-	99,212	2,403,628	46,355	257,521	-	14,874	-	-
Wicomico	2,907,590	49,997	-	87,268	2,072,023	68,698	225,300	-	9,829	517,249	213,869
Worcester	1,216,121	42,781	-	24,010	988,809	6,294	45,877	-	13,754	834,724	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2010 - 2011

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA					
							Race To The Top	Education Jobs Funds	State Fiscal Stabilization Fund Grants	Education Technology - State Grants	Direct Grants & Other Agencies Subgrants	Other Miscellaneous Federal Grants
Total State	\$ 433,147	\$ 102,730	\$ 1,305,841	\$ 11,573,820	\$ 659,043	\$ 12,401,234	\$ 9,340,337	\$ 144,577,940	\$ 190,782,386	\$ 4,158,166	\$ 882,015	\$ 54,301,541
Allegany	-	8,263	32,972	-	-	377,081	153,050	2,337,958	1,737,320	-	-	1,110,681
Anne Arundel	-	22,728	55,917	-	79,939	2,065,145	389,539	6,840,000	11,674,110	1,289,146	-	3,774,454
Baltimore City	433,147	-	617,454	-	204,781	1,039,178	2,576,675	26,847,050	42,966,616	810,563	-	12,883,623
Baltimore	-	11,879	64,510	3,299,925	62,597	2,453,655	3,250,523	15,381,351	12,382,644	89,978	-	1,565,589
Calvert	-	-	7,557	111,392	-	249,034	75,875	2,919,419	2,580,861	80,228	-	574,814
Caroline	-	-	7,315	251,316	-	-	-	1,207,094	1,037,929	95,050	-	184,390
Carroll	-	19,599	39,491	-	47,775	4,999	13,638	-	3,286,120	113,118	-	1,000,952
Cecil	-	15,333	2,894	1,218,508	33,848	-	288,857	2,905,417	1,646,113	78,066	9,533	117,256
Charles	-	8,841	9,203	-	22,584	965,980	105,000	-	3,328,586	75,047	-	821,626
Dorchester	-	-	4,241	-	-	-	11,693	1,141,547	1,079,522	136,935	-	12,685
Frederick	-	-	-	556,227	21,031	184,602	-	7,301,152	6,946,163	64,326	75,462	617,880
Garrett	-	-	6392.02	479,255	-	-	28,695	897,949	1,141,910	-	-	281,479
Harford	-	-	9630.3	-	37,381	696,285	178,779	7,680,778	2,840,603	146,235	72,124	2,588,388
Howard	-	-	63179.57	-	-	173,682	-	8,527,602	5,533,111	919,572	-	1,032,375
Kent	-	1,500	-	146,773	-	72,596	20,295	-	794,095	53,700	-	46,050
Montgomery	-	-	74,466	4,374,100	28,670	1,506,383	-	17,510,621	29,261,214	66,213	178,887	6,227,859
Prince George's	-	3,002	222,619	-	81,195	136,698	1,930,884	31,658,058	51,221,166	-	-	15,871,705
Queen Anne's	-	-	1,320	-	-	-	31,450	946,923	886,115	-	-	733,479
St. Mary's	-	-	13,601	-	-	2,436,970	-	3,473,582	2,900,388	22,381	500,341	1,252,284
Somerset	-	-	7,474	272,078	4,896	-	1,841	683,158	524,942	63,534	9,025	126,227
Talbot	-	-	-	19,250	-	-	22,500	370,632	329,702	-	-	10,692
Washington	-	-	23,131	844,996	-	38,946	108,856	5,163,103	2,588,431	-	-	897,831
Wicomico	-	11,584	36,774	-	16,890	-	152,188	-	3,461,173	54,075	-	758,666
Worcester	-	-	5,701	-	17,455	-	-	784545.59	633,552	-	36,643	1,810,555

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2010 - 2011

Local Education Agency	Enrollment 09-30-2009	Total Local Wealth*	Wealth Per Student	Total Foundation Program (Enrollment X \$6,694)	Local Share (Local Wealth X .64523%)	Total Foundation Program minus Local Share (\$1)	State Share				
							Minimum State Share = Foundation Program x .15 (\$2)	Greater of (\$1) or (\$2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
Total State	817,610.25	\$424,121,819,616	\$518,733	\$5,473,083,018	\$2,736,561,217	\$2,736,521,799	\$820,962,451	\$2,763,479,574	126,612,027	\$2,890,091,604	\$3,535
Allegany	8,692.00	2,368,718,561	272,517	58,184,248	15,283,683	42,900,565	8,727,637	42,900,565	-	42,900,565	\$4,936
Anne Arundel	72,914.50	47,283,394,662	648,477	488,089,663	305,086,647	183,003,016	73,213,449	183,003,016	8,785,614	191,788,630	\$2,630
Baltimore City	77,909.00	22,597,543,501	290,050	521,522,846	145,806,130	375,716,716	78,228,427	375,716,716	21,903,960	397,620,676	\$5,104
Baltimore	99,512	52,282,847,504	525,394	666,131,655	337,344,617	328,787,038	99,919,748	328,787,038	5,329,053	334,116,091	\$3,358
Calvert	16,626.25	7,530,858,697	452,950	111,296,118	48,591,360	62,704,758	16,694,418	62,704,758	2,337,218	65,041,976	\$3,912
Caroline	5,224.00	1,694,536,303	324,375	34,969,456	10,933,657	24,035,799	5,245,418	24,035,799	-	24,035,799	\$4,601
Carroll	27,418.00	12,415,094,627	452,808	183,536,092	80,105,915	103,430,177	27,530,414	103,430,177	2,569,505	105,999,682	\$3,866
Cecil	15,620.00	6,113,584,940	391,395	104,560,280	39,446,684	65,113,596	15,684,042	65,113,596	-	65,113,596	\$4,169
Charles	25,896.75	10,714,794,139	413,751	173,352,845	69,135,066	104,217,778	26,002,927	104,217,779	3,467,057	107,684,836	\$4,158
Dorchester	4,412.00	1,821,329,170	412,813	29,533,928	11,751,762	17,782,166	4,430,089	17,782,166	-	17,782,166	\$4,030
Frederick	39,063.75	17,766,754,495	454,814	261,492,743	114,636,430	146,856,313	39,223,911	146,856,313	6,275,826	153,132,139	\$3,920
Garrett	4,182.75	2,269,239,054	542,523	27,999,329	14,641,811	13,357,518	4,199,899	13,357,518	-	13,357,518	\$3,193
Harford	37,697.00	16,413,946,864	435,418	252,343,718	105,907,709	146,436,009	37,851,558	146,436,009	-	146,436,009	\$3,885
Howard	49,635.00	28,138,108,641	566,901	332,256,690	181,555,518	150,701,172	49,838,504	150,701,172	4,983,850	155,685,022	\$3,137
Kent	2,060.00	1,614,202,463	783,593	13,789,640	10,415,319	3,374,321	2,068,446	3,374,321	137,896	3,512,217	\$1,705
Montgomery	138,139.25	102,296,995,910	740,535	924,704,140	660,050,907	264,653,233	138,705,621	264,653,233	31,439,941	296,093,174	\$2,143
Prince George's	120,170.75	52,100,740,002	433,556	804,423,001	336,169,605	468,253,396	120,663,450	468,253,396	38,612,304	506,865,700	\$4,218
Queen Anne's	7,477.00	4,618,968,485	617,757	50,051,038	29,802,970	20,248,068	7,507,656	20,248,068	550,561	20,798,629	\$2,782
St. Mary's	16,376.00	7,085,213,781	432,658	109,620,944	45,715,925	63,905,019	16,443,142	63,905,019	219,242	64,124,261	\$3,916
Somerset	2,702.25	917,190,718	339,417	18,088,862	5,917,990	12,170,872	2,713,329	12,170,872	-	12,170,872	\$4,504
Talbot	4,273.00	4,879,778,885	1,142,003	28,603,462	31,485,797	(2,882,335)	4,290,519	4,290,519	-	4,290,519	\$1,004
Washington	21,383.25	8,191,648,335	383,087	143,139,476	52,854,973	90,284,503	21,470,921	90,284,503	-	90,284,503	\$4,222
Wicomico	13,962.00	4,416,144,536	316,297	93,461,628	28,494,289	64,967,339	14,019,244	64,967,339	-	64,967,339	\$4,653
Worcester	6,264.00	8,590,185,343	1,371,358	41,931,216	55,426,453	(13,495,237)	6,289,682	6,289,682	-	6,289,682	\$1,004

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2011

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2010 - 2011

Local Education Agency	10-31-2009 Eligible FARMS Students	Students X \$3,247 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8200919	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	306,606	\$995,549,682	518733	\$1,213,948,970	\$995,549,718	\$796,439,743	\$45,509,870	\$1,041,059,587
Allegany	4,296	13,949,112	272,517	26,551,975	21,775,060	11,159,290	-	21,775,060
Anne Arundel	18,498	60,063,006	648,477	48,045,904	39,402,057	48,050,405	8,648,348	48,050,405
Baltimore City	65,682	213,269,454	290,050	381,416,634	312,796,692	170,615,563	-	312,796,692
Baltimore	39,054	126,808,338	525,394	125,200,649	102,676,038	101,446,670	-	102,676,038
Calvert	3,013	9,783,211	452,950	11,204,050	9,188,351	7,826,569	-	9,188,351
Caroline	2,631	8,542,857	324,375	13,661,539	11,203,717	6,834,286	-	11,203,717
Carroll	3,829	12,432,763	452,808	14,242,868	11,680,461	9,946,210	-	11,680,461
Cecil	5,455	17,712,385	391,395	23,475,003	19,251,660	14,169,908	-	19,251,660
Charles	6,844	22,222,468	413,751	27,861,027	22,848,603	17,777,974	-	22,848,603
Dorchester	2,419	7,854,493	412,813	9,869,807	8,094,149	6,283,594	-	8,094,149
Frederick	7,902	25,657,794	454,814	29,263,709	23,998,931	20,526,235	-	23,998,931
Garrett	1,947	6,321,909	542,523	6,044,689	4,957,200	5,057,527	100,327	5,057,527
Harford	9,464	30,729,608	435,418	36,609,561	30,023,204	24,583,686	-	30,023,204
Howard	7,149	23,212,803	566,901	21,240,476	17,419,142	18,570,242	1,151,100	18,570,242
Kent	917	2,977,499	783,593	1,971,083	1,616,469	2,381,999	765,530	2,381,999
Montgomery	38,762	125,860,214	740,535	88,163,082	72,301,829	100,688,171	28,386,342	100,688,171
Prince George's	61,663	200,219,761	433,556	239,555,205	196,457,283	160,175,809	-	196,457,283
Queen Anne's	1,525	4,951,675	617,757	4,157,941	3,409,894	3,961,340	551,446	3,961,340
St. Mary's	4,235	13,751,045	432,658	16,486,741	13,520,643	11,000,836	-	13,520,643
Somerset	1,743	5,659,521	339,417	8,649,479	7,093,368	4,527,617	-	7,093,368
Talbot	1,414	4,591,258	1,142,003	2,085,491	1,710,294	3,673,006	1,962,712	3,673,006
Washington	9,019	29,284,693	383,087	39,654,011	32,519,933	23,427,754	-	32,519,933
Wicomico	6,665	21,641,255	316,297	35,492,066	29,106,756	17,313,004	-	29,106,756
Worcester	2,480	8,052,560	1,371,358	3,045,980	2,497,984	6,442,048	3,944,064	6,442,048

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2011

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2010 - 2011

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2010 Population Estimates ***	Assessed Valuation per Capita
Total State	\$756,096,113	817,610	\$924,763.50	5,785,982	\$130,677.23
Allegany	4,010,110	8,692	461,356	75,021	53,453
Anne Arundel	84,987,819	72,915	1,165,582	539,198	157,619
Baltimore City	39,149,240	77,909	502,500	620,583	63,085
Baltimore	89,397,035	99,512	898,357	805,709	110,954
Calvert	14,209,661	16,626	854,652	88,936	159,774
Caroline	3,182,687	5,224	609,243	33,093	96,174
Carroll	20,915,009	27,418	762,820	167,241	125,059
Cecil	11,067,074	15,620	708,519	101,199	109,360
Charles	18,794,704	25,897	725,755	147,086	127,780
Dorchester	3,544,326	4,412	803,338	32,650	108,555
Frederick	29,761,665	39,064	761,874	234,122	127,120
Garrett	4,975,949	4,183	1,189,636	30,063	165,517
Harford	28,580,599	37,697	758,166	245,177	116,571
Howard	48,043,284	49,635	967,932	288,376	166,599
Kent	3,282,266	2,060	1,593,333	20,222	162,312
Montgomery	179,221,107	138,139	1,297,395	976,203	183,590
Prince George's	99,039,894	120,171	824,160	865,271	114,461
Queen Anne's	8,749,244	7,477	1,170,154	47,899	182,660
St. Mary's	13,182,756	16,376	805,005	105,786	124,617
Somerset	1,769,205	2,702	654,716	26,481	66,810
Talbot	10,134,945	4,273	2,371,857	37,834	267,879
Washington	14,221,239	21,383	665,064	147,558	96,377
Wicomico	7,695,967	13,962	551,208	98,843	77,861
Worcester	18,180,328	6,264	2,902,351	51,431	353,490

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2010  
Base Estimate date: November 15, 2010. Maryland State Department of Assessment and Taxation Annual Report  
Source: [http://www.dat.state.md.us/sdatweb/stats/AnnualRpt\\_2011.pdf](http://www.dat.state.md.us/sdatweb/stats/AnnualRpt_2011.pdf)

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1. Intercensal Estimates of the Resident Population for Counties of Maryland: April 1, 2000 to July 1, 2010 (CO-EST00INT-01-27)  
Release Date: September 2011



Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2010 - 2011

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,288,481,429	\$ 5,322,288,282	\$ 447,347,416	\$ 518,845,731	0.83%	0.70%	0.06%	0.07%
Allegany	29,005,829	28,240,000	765,829	-	0.72	0.70	0.02	-
Anne Arundel	631,067,806	562,363,651	27,772,427	40,931,728	0.74	0.66	0.03	0.05
Baltimore City	251,685,650	229,660,214	13,612,464	8,412,972	0.64	0.59	0.03	0.02
Baltimore	768,781,346	663,192,510	74,160,817	31,428,019	0.86	0.74	0.08	0.04
Calvert	122,200,486	105,010,110	11,236,399	5,953,977	0.86	0.74	0.08	0.04
Caroline	12,415,902	12,415,902	-	-	0.39	0.39	-	-
Carroll	178,466,589	166,780,244	-	11,686,345	0.85	0.80	-	0.06
Cecil	72,619,885	68,350,618	4,269,267	-	0.66	0.62	0.04	-
Charles*	165,173,145	145,296,600	5,136,440	14,740,105	0.88	0.77	0.03	0.08
Dorchester	25,873,707	17,389,545	6,135,272	2,348,890	0.73	0.49	0.17	0.07
Frederick	260,556,446	223,501,991	7,790,715	29,263,740	0.88	0.75	0.03	0.10
Garrett	23,494,334	23,386,981	107,353	-	0.47	0.47	0.00	-
Harford	264,077,211	211,067,388	30,433,302	22,576,521	0.92	0.74	0.11	0.08
Howard	560,959,196	464,708,788	57,133,848	39,116,560	1.17	0.97	0.12	0.08
Kent	17,119,319	17,119,319	-	-	0.52	0.52	-	-
Montgomery	1,782,925,905	1,415,260,321	149,126,292	218,539,292	0.99	0.79	0.08	0.22
Prince George's	689,293,444	598,152,976	37,240,956	53,899,512	0.70	0.60	0.04	0.05
Queen Anne's	61,971,307	47,957,462	7,302,310	6,711,535	0.71	0.55	0.08	0.08
St. Mary's	86,986,699	76,000,000	3,685,300	7,301,399	0.66	0.58	0.03	0.06
Somerset	10,971,780	8,751,100	2,220,680	-	0.62	0.49	0.13	-
Talbot	35,019,764	34,329,542	690,222	-	0.35	0.34	0.01	-
Washington	94,634,855	88,817,057	-	5,817,798	0.67	0.62	-	0.04
Wicomico	54,129,826	43,196,892	-	10,932,934	0.70	0.56	-	0.14
Worcester	89,050,999	71,339,072	8,527,524	9,184,403	0.49	0.39	0.05	0.05

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2010 - 2011

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,288,481,429	\$ 5,322,288,282	\$ 447,347,416	\$ 518,845,731	1.48%	1.25%	0.11%	0.12%
Allegany	29,005,829	28,240,000	765,829	-	1.22	1.19	0.03	-
Anne Arundel	631,067,806	562,363,651	27,772,427	40,931,728	1.33	1.19	0.06	0.09
Baltimore City	251,685,650	229,660,214	13,612,464	8,412,972	1.11	1.02	0.06	0.04
Baltimore	768,781,346	663,192,510	74,160,817	31,428,019	1.47	1.27	0.14	0.06
Calvert	122,200,486	105,010,110	11,236,399	5,953,977	1.62	1.39	0.15	0.08
Caroline	12,415,902	12,415,902	-	-	0.73	0.73	-	-
Carroll	178,466,589	166,780,244	-	11,686,345	1.44	1.34	-	0.09
Cecil	72,619,885	68,350,618	4,269,267	-	1.19	1.12	0.07	-
Charles*	165,173,145	145,296,600	5,136,440	14,740,105	1.54	1.36	0.05	0.14
Dorchester	25,873,707	17,389,545	6,135,272	2,348,890	1.42	0.95	0.34	0.13
Frederick	260,556,446	223,501,991	7,790,715	29,263,740	1.47	1.26	0.04	0.16
Garrett	23,494,334	23,386,981	107,353	-	1.04	1.03	0.00	-
Harford	264,077,211	211,067,388	30,433,302	22,576,521	1.61	1.29	0.19	0.14
Howard	560,959,196	464,708,788	57,133,848	39,116,560	1.99	1.65	0.20	0.14
Kent	17,119,319	17,119,319	-	-	1.06	1.06	-	-
Montgomery	1,782,925,905	1,415,260,321	149,126,292	218,539,292	1.74	1.38	0.15	0.21
Prince George's	689,293,444	598,152,976	37,240,956	53,899,512	1.32	1.15	0.07	0.10
Queen Anne's	61,971,307	47,957,462	7,302,310	6,711,535	1.34	1.04	0.16	0.15
St. Mary's	86,986,699	76,000,000	3,685,300	7,301,399	1.23	1.07	0.05	0.10
Somerset	10,971,780	8,751,100	2,220,680	-	1.20	0.95	0.24	-
Talbot	35,019,764	34,329,542	690,222	-	0.72	0.70	0.01	-
Washington	94,634,855	88,817,057	-	5,817,798	1.16	1.08	-	0.07
Wicomico	54,129,826	43,196,892	-	10,932,934	1.23	0.98	-	0.25
Worcester	89,050,999	71,339,072	8,527,524	9,184,403	1.04	0.83	0.10	0.11