



Selected Financial Data Maryland Public Schools 2008 – 2009

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
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Maryland Public Schools
2008-2009**

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Part 1 - Revenue, Wealth, & Effort**

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$13 billion. Only a decade ago, the total annual revenue was just over \$7.3 billion.
- The revenue from state sources has increased from last year \$5.5 billion to \$5.7 billion. The percentage of revenue from state sources in fiscal year 2009 is 43.5%, an increase of 1 percentage point when compared to last year's distribution.
- State aid for Foundation Programs, Compensatory Education Programs, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing almost 79.5% of the total state aid for Current Expenses, were distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the

payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction , except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Revenue and Nonrevenue	Local					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other**								
Total State	\$13,104,083,619	\$ 6,293,110,294	\$259,476,057	\$5,698,735,025	\$ 694,846,711	\$157,915,532	50.00%	43.49%	5.30%	1.21%	
Allegany	146,789,869	30,681,786	2,305,215	94,288,235	12,022,445	7,492,188	22.47	64.23	8.19	5.10	
Anne Arundel	1,093,873,509	592,373,709	15,466,411	361,689,938	45,403,290	78,940,161	55.57	33.07	4.15	7.22	
Baltimore City	1,386,803,751	234,937,379	27,636,495	944,414,992	152,920,949	26,893,937	18.93	68.10	11.03	1.94	
Baltimore	1,459,834,908	734,408,168	20,644,771	628,952,773	75,829,196	-	51.72	43.08	5.19	-	
Calvert	238,818,712	116,448,138	7,267,171	107,035,119	8,068,284	-	51.80	44.82	3.38	-	
Caroline	72,502,502	13,103,740	3,360,466	50,765,861	5,272,435	-	22.71	70.02	7.27	-	
Carroll	419,304,139	222,600,628	6,448,428	176,590,527	13,157,897	506,660	54.63	42.12	3.14	0.12	
Cecil	219,059,598	80,676,398	13,484,991	113,703,767	11,194,442	-	42.98	51.91	5.11	-	
Charles	354,611,562	143,473,677	11,815,326	182,728,166	16,564,393	30,000	43.79	51.53	4.67	0.01	
Dorchester	77,566,205	26,216,318	1,549,626	43,799,900	6,000,361	-	35.80	56.47	7.74	-	
Frederick	601,956,873	321,543,512	11,348,201	248,608,468	19,167,974	1,288,717	55.30	41.30	3.18	0.21	
Garrett	68,610,903	30,933,979	2,767,948	29,459,064	5,185,791	264,121	49.12	42.94	7.56	0.38	
Harford	601,134,442	312,807,077	11,803,275	250,290,309	21,699,780	4,534,000	54.00	41.64	3.61	0.75	
Howard	822,487,212	522,466,201	19,564,961	258,724,499	21,029,383	702,169	65.90	31.46	2.56	0.09	
Kent	35,824,832	18,923,876	873,918	12,803,468	3,223,570	-	55.26	35.74	9.00	-	
Montgomery	2,472,461,913	1,741,788,140	36,323,275	602,350,124	91,700,374	300,000	71.92	24.36	3.71	0.01	
Prince George's	1,906,607,403	679,955,777	38,063,991	1,062,592,308	117,995,326	8,000,000	37.66	55.73	6.19	0.42	
Queen Anne's	107,373,793	58,725,319	2,367,414	40,851,908	5,429,151	-	56.90	38.05	5.06	-	
St. Mary's	230,891,719	98,805,539	4,570,505	113,887,802	13,598,128	29,746	44.77	49.33	5.89	0.01	
Somerset	51,536,655	10,475,586	669,097	28,712,943	6,161,425	5,517,605	21.62	55.71	11.96	10.71	
Talbot	65,072,829	46,776,832	1,301,914	13,893,729	3,100,354	-	73.88	21.35	4.76	-	
Washington	288,551,263	100,492,776	5,775,589	164,893,807	17,383,343	5,747	36.83	57.15	6.02	0.00	
Wicomico	241,545,137	50,204,655	12,192,165	140,794,558	14,943,279	23,410,480	25.83	58.29	6.19	9.69	
Worcester	140,863,891	104,291,085	1,874,903	26,902,760	7,795,142	-	75.37	19.10	5.53	-	

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2008 - 2009
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation**	Other***							
Total State	\$ 11,525,769,394	\$ 5,359,096,510	\$ 106,697,359	\$ 5,340,712,544	\$ 681,345,051	\$ 37,917,930	47.42%	46.34%	5.91%	0.33%
Allegany	134,865,604	28,452,250	741,457	93,726,159	11,724,973	220,765	21.65	69.50	8.69	0.16
Anne Arundel	929,248,320	551,340,800	3,722,125	328,199,484	45,403,290	582,621	59.73	35.32	4.89	0.06
Baltimore City	1,305,760,109	200,769,779	25,191,927	906,918,573	151,498,895	21,380,936	17.30	69.46	11.60	1.64
Baltimore	1,327,654,119	646,292,520	4,255,073	595,386,354	73,978,957	7,741,215	49.00	44.84	5.57	0.58
Calvert	210,880,791	100,658,902	3,172,504	99,231,753	7,817,633	-	49.24	47.06	3.71	-
Caroline	64,973,201	12,367,678	766,703	46,566,385	5,272,435	-	20.22	71.67	8.11	-
Carroll	344,067,569	164,164,876	2,335,056	163,637,257	12,674,675	1,255,705	48.39	47.56	3.68	0.36
Cecil	192,764,238	69,915,162	2,131,197	109,769,408	10,948,470	-	37.38	56.94	5.68	-
Charles	330,173,884	138,466,100	5,580,905	170,060,956	16,060,923	-	43.63	51.51	4.86	-
Dorchester	58,106,934	17,473,300	861,852	33,865,329	5,906,453	-	31.55	58.28	10.16	-
Frederick	493,051,124	238,250,809	3,752,535	232,550,154	18,497,625	-	49.08	47.17	3.75	-
Garrett	56,860,488	22,773,735	286,726	28,736,910	5,056,069	7,048	40.56	50.54	8.89	0.01
Harford	470,711,498	206,978,734	3,174,595	238,176,658	20,835,501	1,546,009	44.65	50.60	4.43	0.33
Howard	725,264,488	454,794,610	11,462,648	237,877,058	20,159,173	971,000	64.29	32.80	2.78	0.13
Kent	32,878,573	17,217,000	338,042	12,172,886	3,150,645	-	53.39	37.02	9.58	-
Montgomery	2,170,942,005	1,513,763,860	13,217,243	554,411,333	89,432,064	117,505	70.34	25.54	4.12	0.01
Prince George's	1,738,524,642	594,493,212	17,950,483	1,010,764,944	115,316,002	-	35.23	58.14	6.63	-
Queen Anne's	89,160,788	47,176,250	691,702	35,863,685	5,429,151	-	53.69	40.22	6.09	-
St. Mary's	201,718,388	80,138,192	1,206,316	105,657,906	13,275,138	1,440,836	40.33	52.38	6.58	0.71
Somerset	41,441,236	8,994,324	358,430	25,985,274	6,103,209	-	22.57	62.70	14.73	-
Talbot	50,941,556	34,053,966	445,449	13,259,185	3,100,354	82,602	67.72	26.03	6.09	0.16
Washington	261,555,796	87,741,185	1,406,692	155,061,287	16,964,994	381,637	34.08	59.28	6.49	0.15
Wicomico	189,917,677	50,204,655	2,819,972	119,759,719	14,943,279	2,190,052	27.92	63.06	7.87	1.15
Worcester	104,306,366	72,614,611	827,727	23,068,886	7,795,142	-	70.41	22.12	7.47	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes Baltimore City Public Schools \$7,543,937 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2008 - 2009
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non- revenue	Percent from Each Source			
		Local		State	Federal	Non- revenue		Local	State	Federal	Non- revenue
		Appropriation**	Other***								
Total State	\$ 10,903,999,974	\$ 5,359,096,510	\$ 106,697,359	\$ 4,718,943,124	\$ 681,345,051	\$ 37,917,930	50.13%	43.28%	6.25%	0.35%	
Allegany	128,109,544	28,452,250	741,457	86,970,099	11,724,973	220,765	22.79	67.89	9.15	0.17	
Anne Arundel	878,689,058	551,340,800	3,722,125	277,640,222	45,403,290	582,621	63.17	31.60	5.17	0.07	
Baltimore City	1,244,954,621	200,769,779	25,191,927	846,113,085	151,498,895	21,380,936	18.15	67.96	12.17	1.72	
Baltimore	1,254,673,177	646,292,520	4,255,073	522,405,412	73,978,957	7,741,215	51.85	41.64	5.90	0.62	
Calvert	198,494,870	100,658,902	3,172,504	86,845,832	7,817,633	-	52.31	43.75	3.94	-	
Caroline	61,276,668	12,367,678	766,703	42,869,852	5,272,435	-	21.43	69.96	8.60	-	
Carroll	325,248,589	164,164,876	2,335,056	144,818,277	12,674,675	1,255,705	51.19	44.53	3.90	0.39	
Cecil	181,687,345	69,915,162	2,131,197	98,692,515	10,948,470	-	39.65	54.32	6.03	-	
Charles	313,105,706	138,466,100	5,580,905	152,997,778	16,060,923	-	46.01	48.86	5.13	-	
Dorchester	54,960,836	17,473,300	861,852	30,719,231	5,906,453	-	33.36	55.89	10.75	-	
Frederick	466,731,544	238,250,809	3,752,535	206,230,574	18,497,625	-	51.85	44.19	3.96	-	
Garrett	53,600,120	22,773,735	286,726	25,476,542	5,056,069	7,048	43.02	47.53	9.43	0.01	
Harford	444,291,881	206,978,734	3,174,595	211,757,041	20,835,501	1,546,009	47.30	47.66	4.69	0.35	
Howard	683,840,520	454,794,610	11,462,648	196,453,090	20,159,173	971,000	68.18	28.73	2.95	0.14	
Kent	31,090,227	17,217,000	338,042	10,384,540	3,150,645	-	56.46	33.40	10.13	-	
Montgomery	2,046,044,618	1,513,763,860	13,217,243	429,513,946	89,432,064	117,505	74.63	20.99	4.37	0.01	
Prince George's	1,648,381,611	594,493,212	17,950,483	920,621,913	115,316,002	-	37.15	55.85	7.00	-	
Queen Anne's	84,444,571	47,176,250	691,702	31,147,468	5,429,151	-	56.69	36.89	6.43	-	
St. Mary's	190,882,291	80,138,192	1,206,316	94,821,809	13,275,138	1,440,836	42.62	49.68	6.95	0.75	
Somerset	39,266,936	8,994,324	358,430	23,810,974	6,103,209	-	23.82	60.64	15.54	-	
Talbot	48,054,467	34,053,966	445,449	10,372,096	3,100,354	82,602	71.79	21.58	6.45	0.17	
Washington	248,114,748	87,741,185	1,406,692	141,620,239	16,964,994	381,637	35.93	57.08	6.84	0.15	
Wicomico	179,527,224	50,204,655	2,819,972	109,369,266	14,943,279	2,190,052	29.54	60.92	8.32	1.22	
Worcester	98,528,802	72,614,611	827,727	17,291,322	7,795,142	-	74.54	17.55	7.91	-	

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes Baltimore City Public Schools \$7,726,540.14 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$1,060,283,999	\$ 575,828,153	\$ 3,535,855	\$ 349,391,238	\$ -	\$131,528,754	54.64%	32.95%	0.00%	12.41%
Allegany	6,893,442	109,693	-	367,752	-	6,415,997	1.59	5.33	-	93.07
Anne Arundel	120,212,244	8,088,206	140,672	33,043,205	-	78,940,161	6.85	27.49	-	65.67
Baltimore City	81,890,954	26,623,663	633,818	36,633,473	-	18,000,000	33.29	44.73	-	21.98
Baltimore	94,467,863	61,738,484	-	32,729,379	-	-	65.35	34.65	-	-
Calvert	17,274,847	9,506,712	983	7,767,152	-	-	55.04	44.96	-	-
Caroline	5,010,221	736,062	121,726	4,152,434	-	-	17.12	82.88	-	-
Carroll	60,763,742	47,868,929	-	12,894,813	-	-	78.78	21.22	-	-
Cecil	14,518,461	10,761,236	63,882	3,693,342	-	-	74.56	25.44	-	-
Charles	12,479,497	-	292	12,479,205	-	-	0.00	100.00	-	-
Dorchester	17,451,254	7,606,009	9,500	9,835,745	-	-	43.64	56.36	-	-
Frederick	74,813,791	57,657,468	467,358	15,859,481	-	829,484	77.69	21.20	-	1.11
Garrett	9,859,667	8,160,244	1,066,986	632,438	-	-	93.59	6.41	-	-
Harford	109,254,845	92,470,793	569,871	11,830,181	-	4,384,000	85.16	10.83	-	4.01
Howard	53,207,217	32,418,919	43,084	20,745,214	-	-	3.29	38.99	-	-
Kent	2,315,171	1,706,876	56,331	551,964	-	-	2.43	23.84	-	-
Montgomery	171,843,977	124,590,280	-	46,953,697	-	300,000	16.40	27.32	-	0.17
Prince George's	78,561,659	27,879,215	308,884	50,373,560	-	-	7.02	64.12	-	-
Queen Anne's	10,457,779	5,487,863	28,775	4,941,141	-	-	120.80	47.25	-	-
St. Mary's	20,663,316	12,632,810	314	8,030,192	-	-	61.14	38.86	-	-
Somerset	2,062,231	740,631	-	1,321,600	-	-	35.91	64.09	-	-
Talbot	9,476,261	8,929,569	-	546,692	-	-	94.23	5.77	-	-
Washington	16,441,424	7,023,305	23,215	9,394,904	-	-	42.86	57.14	-	-
Wicomico	43,503,687	-	-	20,844,575	-	22,659,112	-	47.91	-	52.09
Worcester	26,860,449	23,091,187	162	3,769,100	-	-	85.97	14.03	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources for Debt Service*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other**									
Total State	\$ 376,928,669	\$ 349,329,401	\$ 18,640,220	\$ 1,321,600	\$ -	\$ 5,517,605	97.62%	0.35%	0.00%	1.46%
Allegany	2,119,843	2,119,843	-	-	-	-	100.00	-	-	-
Anne Arundel	32,944,703	32,944,703	-	-	-	-	100.00	-	-	-
Baltimore City***	7,543,937	7,543,937	-	-	-	-	100.00	-	-	-
Baltimore	26,377,164	26,377,164	-	-	-	-	100.00	-	-	-
Calvert	6,282,525	6,282,525	-	-	-	-	100.00	-	-	-
Caroline	1,584,241	-	1,584,241	-	-	-	100.00	-	-	-
Carroll	10,566,822	10,566,822	-	-	-	-	100.00	-	-	-
Cecil	8,376,581	-	8,376,581	-	-	-	100.00	-	-	-
Charles	5,007,577	5,007,577	-	-	-	-	100.00	-	-	-
Dorchester	1,137,009	1,137,009	-	-	-	-	100.00	-	-	-
Frederick	25,635,235	25,635,235	-	-	-	-	100.00	-	-	-
Garrett	221,068	-	221,068	-	-	-	100.00	-	-	-
Harford	13,357,222	13,357,222	-	-	-	-	100.00	-	-	-
Howard	35,252,672	35,252,672	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	104,348,302	103,434,000	914,302	-	-	-	100.00	-	-	-
Prince George's	50,847,291	50,847,291	-	-	-	-	100.00	-	-	-
Queen Anne's	6,061,206	6,061,206	-	-	-	-	100.00	-	-	-
St. Mary's	6,034,537	6,034,537	-	-	-	-	100.00	-	-	-
Somerset	7,579,836	740,631	-	1,321,600	-	5,517,605	9.77	17.44	-	72.79
Talbot	3,793,297	3,793,297	-	-	-	-	100.00	-	-	-
Washington	5,728,286	5,728,286	-	-	-	-	100.00	-	-	-
Wicomico	7,544,028	-	7,544,028	-	-	-	100.00	-	-	-
Worcester	8,585,287	8,585,287	-	-	-	-	100.00	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

*** Baltimore City Public Schools appropriated \$7,543,937 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 311,962,679	\$114,573,378	\$10,491,776	\$ 365,939	\$12,273,856	\$ 7,309,643	\$140,121,190	\$13,501,660	\$ 13,325,236	44.14%	2.34%	49.24%	4.27%	
Allegany	5,510,311	1,159,865	403,892	-	-	194,325	2,378,566	297,472	1,076,191	28.38	3.53	48.56	19.53	
Anne Arundel	19,591,347	11,427,294	156,773	82,099	19,547	447,249	7,458,385	-	-	59.65	2.28	38.07	-	
Baltimore City	30,804,619	-	1,810,750	-	-	862,946	25,358,870	1,422,054	1,350,000	5.88	2.80	86.94	4.38	
Baltimore	35,986,538	14,834,018	1,527,412	5,431	28,268	837,040	16,904,130	1,850,239	-	45.56	2.33	52.11	-	
Calvert	5,496,549	1,357,358	-	18,039	2,736,325	36,214	1,097,962	250,651	-	74.81	0.66	24.54	-	
Caroline	2,164,350	871,947	-	2,287	15,850	47,042	1,227,225	-	-	41.12	2.17	56.70	-	
Carroll	6,845,962	3,852,713	214,771	2,677	45,887	58,457	1,681,574	483,222	506,660	60.12	0.85	31.62	7.40	
Cecil	5,943,729	2,874,652	16,509	16,858	22,169	241,016	2,526,553	245,971	-	49.30	4.05	46.65	-	
Charles	10,288,827	5,514,320	565,994	40,005	153,815	183,006	3,298,217	503,469	30,000	60.98	1.78	36.95	0.29	
Dorchester	2,202,909	659,278	18,996	4,309	-	98,826	1,327,592	93,908	-	30.99	4.49	64.53	-	
Frederick	12,016,897	6,973,100	-	63	155,208	198,833	3,560,111	670,349	459,233	59.32	1.65	35.20	3.82	
Garrett	2,696,555	462,366	730,802	641	-	89,716	1,019,187	129,722	264,121	44.27	3.33	42.61	9.79	
Harford	14,130,413	8,058,809	-	8,995	328	283,470	4,764,532	864,279	150,000	57.10	2.01	39.83	1.06	
Howard	12,805,679	8,059,229	-	18,131	-	102,227	3,053,713	870,210	702,169	63.08	0.80	30.64	5.48	
Kent	1,191,936	458,069	-	-	21,476	78,617	560,849	72,925	-	40.23	6.60	53.17	-	
Montgomery	43,913,478	22,191,730	-	156,999	-	985,094	18,311,345	2,268,310	-	50.89	2.24	46.86	-	
Prince George's	69,785,005	17,681,174	2,123,450	-	6,736,059	1,453,804	31,111,194	2,679,324	8,000,000	38.03	2.08	48.42	11.46	
Queen Anne's	2,395,504	855,533	638,740	869	152,663	47,083	700,616	-	-	68.79	1.97	29.25	-	
St. Mary's	6,087,418	2,296,926	1,066,948	6,219	-	199,705	2,164,884	322,990	29,746	55.36	3.28	40.87	0.49	
Somerset	1,355,969	309,002	1,666	388	-	84,469	902,229	58,216	-	22.94	6.23	70.83	-	
Talbot	1,694,607	432,699	418,328	-	5,437	87,852	750,290	-	-	50.54	5.18	44.28	-	
Washington	9,841,881	3,713,452	424,508	87	207,722	437,616	4,634,399	418,349	5,747	44.16	4.45	51.34	0.06	
Wicomico	6,684,394	-	-	-	1,828,165	190,264	3,914,596	-	751,369	27.35	2.85	58.56	11.24	
Worcester	2,527,801	529,845	372,235	1,841	144,935	64,774	1,414,171	-	-	41.49	2.56	55.94	-	

* Local Appropriations for Food Service \$328 in Harford County, and \$6,736,059 in Prince George's County are included as Other Local Revenue.

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

Revenue from the State for Maryland Public School Purposes: 2008 - 2009

Local Education Agency	Total State Funds	Total Current Expense Fund	Current Expense Fund							
			Foundation Program*	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula	Limited English Proficiency	State Share of Teachers' Retirement	Schools Near County Lines	Out of County Living - Foster Care
Total State	\$ 5,697,413,425	\$ 5,340,712,544	\$ 2,828,409,197	\$ 89,734,472	\$ 26,599,116	\$ 914,367,170	\$ 143,935,089	621,769,420	\$ 45,343	\$ 5,982,992
Allegany	94,288,235	93,726,159	44,990,618	7,682,900	-	21,636,974	165,017	6,756,060	-	-
Anne Arundel	361,689,938	328,199,484	184,608,243	-	-	39,904,331	4,460,272	50,559,262	-	545,950
Baltimore City	944,414,992	906,918,573	387,950,714	37,893,528	25,076,647	268,142,514	9,355,062	60,805,488	-	-
Baltimore	628,952,773	595,386,354	340,426,142	-	-	88,843,115	10,343,850	72,980,942	-	3,379,233
Calvert	107,035,119	99,231,753	65,785,071	-	-	7,326,168	617,679	12,385,921	-	31,058
Caroline	50,765,861	46,566,385	25,611,500	832,197	-	10,215,426	860,969	3,696,533	-	-
Carroll	176,590,527	163,637,257	110,491,451	-	-	9,559,226	772,490	18,818,980	-	24,154
Cecil	113,703,767	109,769,408	67,197,494	2,625,854	-	14,745,730	546,062	11,076,893	-	-
Charles	182,728,166	170,065,956	108,599,659	4,795,329	-	19,543,956	775,953	17,068,178	-	60,481
Dorchester	43,799,900	33,865,329	18,437,205	299,555	-	7,375,635	369,869	3,146,098	-	7,370
Frederick	248,608,468	232,550,154	153,063,591	-	-	19,680,851	4,657,841	26,319,580	-	11,820
Garrett	29,459,064	28,736,910	14,767,667	-	514,217	4,806,318	3,470	3,260,368	10,037	100,380
Harford	250,290,309	238,176,658	152,882,001	-	-	24,815,178	2,039,950	26,419,617	-	183,176
Howard	258,724,499	237,877,058	146,786,526	-	-	14,868,662	5,666,274	41,423,968	-	653,228
Kent	12,803,468	12,172,886	4,499,504	-	482,608	2,192,374	169,677	1,788,346	-	-
Montgomery	602,350,124	554,411,333	209,459,548	-	-	85,772,752	42,602,132	124,897,387	-	726,086
Prince George's	1,062,592,308	1,010,764,944	528,084,719	24,867,739	-	189,184,778	55,117,079	90,143,031	-	177,089
Queen Anne's	40,851,908	35,863,685	21,340,459	-	-	2,956,069	368,083	4,716,217	-	13,572
St. Mary's	113,887,802	105,657,906	65,718,457	1,075,287	-	13,701,161	597,596	10,836,097	-	-
Somerset	27,391,343	25,985,274	12,547,963	-	525,644	5,898,929	454,153	2,174,300	-	-
Talbot	13,893,729	13,259,185	4,248,849	-	-	3,111,925	429,494	2,887,089	-	37,665
Washington	164,893,807	155,061,287	90,407,323	3,526,618	-	27,793,491	1,554,642	13,441,048	35,306	12,204
Wicomico	140,794,558	119,759,719	64,102,351	6,135,465	-	26,675,596	1,511,701	10,390,453	-	19,526
Worcester	26,902,760	23,068,886	6,402,142	-	-	5,616,011	495,774	5,777,564	-	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2008 - 2009

Local Education Agency	Current Expense Fund								
	Disabled Students			Student Transportation			Innovative Programs		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat	Gifted and Talented	DHMH-Tobacco Prevention	Reconsitution
Total State	\$268,155,457	\$ 117,084,640	\$ 5,095,498	\$ 201,068,150	\$ 23,758,167	\$ 35,000	\$201,455	\$ 170,134	\$ 7,056,002
Allegany	6,033,691	1,139,749	115,569	3,806,175	203,000	-	-	8,750	40,795
Anne Arundel	16,843,600	7,061,752	982,795	17,126,088	1,593,000	-	15,087	8,664	513,993
Baltimore City	55,753,952	30,836,290	-	13,803,722	3,437,000	-	-	8,750	1,083,526
Baltimore	28,566,313	15,308,289	1,662,124	21,602,520	2,916,000	-	-	8,691	1,013,267
Calvert	4,924,777	1,152,319	139,578	4,693,731	300,000	-	34,491	8,689	-
Caroline	2,254,242	261,285	67,320	2,176,540	87,000	-	-	8,750	19,373
Carroll	8,785,969	4,311,525	288,024	8,033,897	600,000	-	-	8,750	-
Cecil	6,347,072	1,523,258	184,491	4,213,393	219,000	-	-	8,750	162,939
Charles	5,723,949	1,271,051	-	8,543,194	446,000	-	-	8,750	-
Dorchester	767,876	-	64,617	1,984,564	81,000	-	-	-	106,709
Frederick	11,987,225	2,574,114	-	9,659,111	923,000	-	-	8,750	56,933
Garrett	1,388,373	186,749	-	2,527,615	45,000	-	-	8,750	-
Harford	12,361,384	5,085,209	-	10,061,135	754,000	-	16,850	8,750	199,624
Howard	8,549,409	3,181,404	499,771	12,326,969	1,179,000	-	4,607	-	59,978
Kent	11,177	-	562,052	1,320,039	47,000	-	-	8,587	71,254
Montgomery	32,771,701	13,232,445	-	26,292,949	5,189,000	-	-	8,750	909,473
Prince George's	39,483,362	27,629,201	-	30,510,168	4,394,167	-	-	5,848	2,565,766
Queen Anne's	1,934,042	288,225	81,183	2,777,958	81,000	-	-	-	-
St. Mary's	6,349,827	445,272	-	5,322,682	378,000	-	-	7,166	94,182
Somerset	1,308,944	-	20,527	1,540,351	77,000	35,000	-	-	80,598
Talbot	749,045	-	56,047	1,331,708	13,000	-	-	8,739	-
Washington	8,056,561	1,502,623	181,236	5,608,818	370,000	-	40,906	8,750	11,137
Wicomico	5,823,771	93,877	148,683	3,287,731	362,000	-	89,515	8,750	66,454
Worcester	1,379,194	-	41,483	2,517,092	64,000	-	-	8,750	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2008 - 2009

Local Education Agency	Current Expense Fund										DLLR--MOU	Other State Revenue
	Innovative Programs						Adult Education					
	Science / Math Education	Teacher Stipends & Bonuses	School Improvement and Revenue Stabilization	School Based Health Center Program	Hoyer Funds II	Hoyer General Funds	Formula	Continuing Education				
							External Diploma	Literacy Works				
Total State	\$2,185,371	\$ 7,603,708	\$ 38,029,747	\$ 12,281	\$ 4,601,652	\$ 4,626,063	\$ 141,636	\$ 121,757	\$ 2,116,356	\$ 106,202	\$ 27,692,308	
Allegany	117,755	48,000	-	-	334,630	-	37,396	14,662	136,020	19,402	438,995	
Anne Arundel	207,993	-	2,588,349	-	65,069	-	17,279	47,879	134,930	6,000	908,948	
Baltimore City	64,640	2,009,000	6,515,753	-	63,146	800,990	-	-	-	-	3,317,851	
Baltimore	50,911	754,000	1,606,925	12,281	42,622	340,688	36,028	-	270,984	6,000	5,215,428	
Calvert	64,463	-	714,882	-	316,640	-	4,510	12,249	183,626	6,000	529,901	
Caroline	85,512	29,000	-	-	43,217	293,636	-	-	-	-	23,885	
Carroll	168,921	182,000	786,912	-	52,462	361,816	-	-	-	-	390,679	
Cecil	70,209	78,000	-	-	19,821	349,332	-	-	-	-	401,111	
Charles	28,638	47,000	1,037,968	-	390,902	507,499	24,390	28,992	281,833	9,402	872,833	
Dorchester	86,587	79,000	50,000	-	346,067	1,315	-	-	-	-	661,862	
Frederick	28,559	49,000	1,898,641	-	336,309	62,707	-	10,857	328,948	19,402	872,914	
Garrett	8,616	16,000	-	-	14,482	359,398	-	-	-	-	719,471	
Harford	105,235	101,000	50,000	-	60,992	-	-	-	-	-	3,032,557	
Howard	130,127	171,000	1,461,997	-	21,411	303,233	-	-	-	-	589,494	
Kent	79,208	-	43,216	-	332,400	-	-	-	23,602	-	541,843	
Montgomery	92,293	1,062,429	9,186,691	-	309,323	322,000	-	-	-	-	1,576,373	
Prince George's	149,124	2,854,000	11,809,493	-	508,531	133,315	-	-	-	-	3,147,534	
Queen Anne's	131,890	-	164,566	-	338,077	-	7,166	-	93,929	16,000	555,249	
St. Mary's	167,045	-	64,354	-	335,891	-	9,311	-	178,120	6,000	371,458	
Somerset	733	-	50,000	-	10,429	-	1,199	2,904	128,240	5,996	1,122,364	
Talbot	30,000	24,279	-	-	262,371	45,479	-	-	-	-	23,494	
Washington	183,218	23,000	-	-	348,406	-	-	-	-	-	1,956,001	
Wicomico	39,180	77,000	-	-	26,118	322,000	4,357	4,214	268,599	6,000	296,377	
Worcester	94,514	-	-	-	22,335	422,654	8,160	-	87,526	6,000	125,687	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2008 - 2009

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,309,643	\$ 349,391,238	\$ -
Allegany	194,325	367,752	-
Anne Arundel	447,249	33,043,205	-
Baltimore City	862,946	36,633,473	-
Baltimore	837,040	32,729,379	-
Calvert	36,214	7,767,152	-
Caroline	47,042	4,152,434	-
Carroll	58,457	12,894,813	-
Cecil	241,016	3,693,342	-
Charles	183,006	12,479,205	-
Dorchester	98,826	9,835,745	-
Frederick	198,833	15,859,481	-
Garrett	89,716	632,438	-
Harford	283,470	11,830,181	-
Howard	102,227	20,745,214	-
Kent	78,617	551,964	-
Montgomery	985,094	46,953,697	-
Prince George's	1,453,804	50,373,560	-
Queen Anne's	47,083	4,941,141	-
St. Mary's	199,705	8,030,192	-
Somerset	84,469	1,321,600	-
Talbot	87,852	546,692	-
Washington	437,616	9,394,904	-
Wicomico	190,264	20,844,575	-
Worcester	64,774	3,769,100	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Carl T. Perkins - Career and Technology			Elementary and Secondary Education Act					
					Title II - Basic Grants	Title II State Program	Tech Prep Education	Title I					Neglected and Delinquent
								Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	
Total State	694,846,711	\$ 167,554	\$ 1,490,891	\$ 8,445,400	\$ 9,393,415	\$ 142,262	\$ 946,040	\$ 178,050,778	\$ 6,818,231	\$ 501,194	\$ 693,547	\$ 662,906	743,493
Allegany	12,022,445	-	99,273	-	195,614	-	15,679	2,591,507	-	5,534	-	-	51,288
Anne Arundel	45,403,290	-	19,880	437,798	633,335	30,564	66,988	10,325,258	-	33,204	-	-	-
Baltimore City	152,920,949	-	-	233,577	2,325,875	8,004	262,342	60,594,433	4,628,420	122,466	-	149,619	390,996
Baltimore	75,829,196	-	15,839	605,184	1,009,181	17,986	109,443	20,552,721	-	49,338	-	-	60,334
Calvert	8,068,284	11,077	118,312	23,440	102,906	3,629	11,750	1,239,215	-	5,534	-	168,219	-
Caroline	5,272,435	-	-	46,578	94,873	5,000	7,642	1,020,023	-	16,602	-	-	-
Carroll	13,157,897	-	-	51,323	244,520	5,063	18,781	1,683,201	-	16,602	-	-	-
Cecil	11,194,442	-	-	23,959	224,546	8,454	19,354	2,403,121	-	11,155	-	-	-
Charles	16,564,393	48,542	236,163	27,977	212,401	-	20,693	2,908,127	-	15,813	-	-	-
Dorchester	6,000,361	6,679	53,882	33,223	76,916	-	8,837	1,413,203	37,837	5,534	80,429	-	-
Frederick	19,167,974	48,713	442,510	230,942	285,075	-	26,999	3,419,407	15,069	13,016	-	-	-
Garrett	5,185,791	-	-	-	70,308	-	7,967	1,294,426	2,000	11,068	-	-	-
Harford	21,699,780	-	-	78,289	324,917	54,933	34,551	4,240,647	-	5,534	-	-	-
Howard	21,029,383	-	-	336,362	367,053	-	27,943	2,738,835	-	22,136	-	-	-
Kent	3,223,570	-	-	15,276	32,255	5,000	3,655	452,632	141,402	5,272	-	-	6,518
Montgomery	91,700,374	-	-	3,367,798	1,051,264	-	113,579	21,175,061	46,736	55,339	-	29,301	134,488
Prince George's	117,995,326	-	-	2,573,526	1,243,153	-	102,541	26,552,749	1,921,950	63,183	-	123,185	-
Queen Anne's	5,429,151	15,973	78,617	62,299	72,895	-	6,548	718,660	-	10,551	402,841	192,583	-
St. Mary's	13,598,128	-	111,896	50,129	150,333	-	14,865	2,006,833	24,818	11,068	-	-	-
Somerset	6,161,425	5,433	89,285	22,135	59,596	-	6,883	1,245,564	-	5,314	210,276	-	-
Talbot	3,100,354	-	-	38,305	87,119	3,629	5,563	703,087	-	-	-	-	-
Washington	17,383,343	-	-	95,736	215,008	-	20,640	3,474,684	-	5,534	-	-	99,870
Wicomico	14,943,279	15,203	144,310	64,263	188,036	-	23,108	3,863,217	-	5,864	-	-	-
Worcester	7,795,142	15,934	80,923	27,281	126,237	-	9,689	1,434,169	-	5,534	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2008 - 2009

Local Education Agency	Elementary and Secondary Education Act								Food Service Programs		
	Title I School Improvement	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy	Titles VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	ESEA Title X - Javits Gifted and Talented	National School Lunch/Child Nutrition Act	Value of USDA Commodities
Total State	\$ 1,126,563	\$ 1,546,180	\$ 2,294,621	\$ 883,687	\$ 1,252,815	\$ 67,068	\$ 10,933,665	\$ 622,301	\$ 70,111	\$ 139,911,936	\$ 13,710,913
Allegany	-	42,071	68,493	-	-	-	279,135	-	-	2,378,566	297,472
Anne Arundel	-	35,742	87,308	59,139	-	-	-	-	-	7,458,385	-
Baltimore City	813,042	66,748	475,604	117,466	-	35,486	4,516,332	-	-	25,358,870	1,422,054
Baltimore	-	193,457	427,828	108,419	-	-	1,460,798	-	17,703	16,904,130	1,850,239
Calvert	-	11,015	-	-	-	-	-	-	11,801	1,097,962	250,651
Caroline	-	47,181	32,196	652	-	-	-	-	-	1,227,225	-
Carroll	-	1,306	17,000	-	-	-	-	-	-	1,681,574	483,222
Cecil	-	1,905	1,138	677	-	-	-	-	17,894	2,526,553	245,971
Charles	-	4,465	28,990	136,110	-	5,055	-	-	-	3,298,217	503,469
Dorchester	-	20,247	46,355	-	-	-	616,224	-	3,425	1,327,592	93,908
Frederick	-	5,742	1,853	-	-	-	-	-	-	3,560,111	670,349
Garrett	-	-	87,748	-	-	-	285,767	-	-	1,019,187	129,722
Harford	-	20,548	20,087	41,582	-	-	-	-	-	4,764,532	864,279
Howard	-	808	22,176	92,480	-	-	-	-	-	3,053,713	870,210
Kent	-	44,167	150,467	-	-	-	-	-	1,567	560,849	72,925
Montgomery	-	703,029	454,966	31,536	-	26,527	1,241,774	-	-	18,311,345	2,268,310
Prince George's	313,521	52,023	172,798	108,134	-	-	2,133,271	-	-	31,111,194	2,679,324
Queen Anne's	-	-	6,935	1,999	-	-	-	-	-	700,616	-
St. Mary's	-	598	10,333	-	-	-	-	-	17,720	2,164,884	322,990
Somerset	-	162,515	77,692	499	9,752	-	400,366	-	-	902,229	58,216
Talbot	-	123	5,768	-	-	-	-	-	-	750,290	-
Washington	-	37,540	44,159	33,944	496,852	-	-	622,301	-	4,634,399	418,349
Wicomico	-	67,672	7,270	8,272	592,069	-	-	-	-	3,705,342	209,253
Worcester	-	27,279	47,457	142,778	154,141	-	-	-	-	1,414,171	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2008 - 2009

Local Education Agency	Individuals with Disabilities Act						Job Training and Partnership Act	21st Century Community Learning Centers.	Gaining Early Awareness and Readiness	Charter School	National & Community Services Act	
	Unrestricted and Impact Aid Funds	Part B - State Grant	Part B - Preschool	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	State Program Improvement						Improving Teacher Quality State Grants
Total State	\$ 10,668,270	\$ 173,583,842	\$ 5,840,136	\$ 2,620,296	\$ 610,432	\$ 224,351	\$ 36,593,106	\$ 337,724	\$ 8,903,299	\$ 1,354,781	\$ 731,250	\$ 249,947
Allegany	312,418	2,440,348	138,775	124,919	15,000	-	775,075	-	448,641	247,499	-	33,929
Anne Arundel	2,401,897	15,120,279	559,867	613,336	257,500	82,501	2,506,029	-	320,372	-	-	17,251
Baltimore City	706,542	21,104,484	815,273	-	-	141,851	7,782,875	132,017	-	-	468,975	-
Baltimore	117,205	21,671,935	726,145	463,945	-	-	3,339,692	205,707	-	186,514	248,882	15,353
Calvert	335,505	3,124,812	142,467	111,746	30,646	-	467,024	-	102,008	-	-	-
Caroline	-	1,344,813	58,659	59,142	-	-	307,244	-	580,732	-	-	14,052
Carroll	-	5,844,479	217,962	182,458	-	-	644,282	-	506,531	-	-	16,996
Cecil	-	3,658,412	128,457	104,487	-	-	671,756	-	-	-	-	16,939
Charles	1,170,037	4,999,933	125,660	-	197,025	-	760,303	-	184,221	-	-	-
Dorchester	-	1,002,209	36,124	74,160	-	-	313,122	-	-	-	-	4,715
Frederick	1,324,281	7,440,321	222,275	-	-	-	1,073,261	-	248,617	-	-	-
Garrett	-	1,073,859	52,690	9,670	-	-	344,098	-	-	237,953	-	-
Harford	288,515	7,590,381	229,297	-	-	-	1,336,656	-	470,961	-	-	11,586
Howard	1,125,545	8,806,697	301,617	311,258	-	-	1,184,946	-	1,289,077	-	-	-
Kent	61,601	571,274	21,419	43,989	109,334	-	151,998	-	634,521	-	-	1,176
Montgomery	139,884	27,534,372	854,127	-	-	-	4,312,748	-	520,556	-	-	14,922
Prince George's	126,928	24,875,068	693,046	-	-	-	6,955,813	-	-	336,940	13,393	-
Queen Anne's	-	1,542,307	45,460	67,659	-	-	254,728	-	550,344	-	-	79
St. Mary's	2,523,209	3,427,731	122,767	-	927	-	703,273	-	606,935	-	-	25,263
Somerset	-	661,889	32,007	47,412	-	-	274,820	-	292,045	178,854	-	-
Talbot	-	1,041,855	49,421	68,108	-	-	281,928	-	-	-	-	7,087
Washington	33,442	4,392,695	113,333	153,187	-	-	858,998	-	394,810	-	-	19,641
Wicomico	1,263	2,905,729	103,521	128,692	-	-	606,876	-	841,308	167,021	-	7,103
Worcester	-	1,407,959	49,768	56,128	-	-	685,559	-	911,619	-	-	43,857

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2008 - 2009

Local Education Agency	Public Health Services Act		Higher Education Act - Advanced Placement Fees	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	ROTC Program	Transition to Teaching	OTHER ARRA GRANT	Other Miscellaneous Federal Grants
	AIDS	Sexual Abuse								
Total State	\$ 15,000	\$ 102,079	\$ 457,954	\$ 3,385,698	\$ 10,605,110	\$ 912,153	\$ 209,635	\$ 143,299	\$ 8,644	\$ 56,551,789
Allegany	5,000	9,530	-	34,378	-	-	-	-	-	1,412,303
Anne Arundel	-	8,162	24,491	233,829	-	72,520	-	-	-	3,997,654
Baltimore City	-	2,228	74,523	699,565	-	168,854	-	-	-	19,040,087
Baltimore	-	14,092	39,330	488,739	3,115,645	138,152	-	-	-	1,675,258
Calvert	-	300	-	38,611	379,191	15,771	-	-	-	264,694
Caroline	-	-	-	28,851	225,667	-	-	-	-	155,303
Carroll	-	15,840	-	89,412	-	-	-	-	-	1,437,345
Cecil	-	5,519	22,078	58,333	-	-	-	-	-	1,043,734
Charles	-	9,214	-	97,350	421,889	35,558	-	-	-	1,117,181
Dorchester	-	-	-	27,122	521,594	-	-	-	-	197,025
Frederick	-	11,822	1,260	86,473	-	39,879	-	-	-	-
Garrett	-	9,120	-	34,184	374,754	-	-	-	-	141,269
Harford	-	7,015	-	113,264	-	27,000	-	-	2,061	1,173,147
Howard	-	-	-	87,789	-	125,599	-	-	-	265,138
Kent	-	-	-	15,699	111,971	-	-	-	-	8,604
Montgomery	-	-	24,613	471,535	3,255,047	59,499	-	-	-	5,502,021
Prince George's	-	7,560	8,988	440,743	-	175,186	-	143,299	-	15,067,814
Queen Anne's	-	-	-	23,626	-	-	-	-	-	674,430
St. Mary's	-	-	40,547	46,653	233,337	20,527	-	-	-	960,491
Somerset	-	-	53,378	21,701	337,806	-	-	-	-	1,005,758
Talbot	-	-	-	24,484	33,322	265	-	-	-	-
Washington	-	-	24,523	109,101	1,008,235	-	-	-	-	76,360
Wicomico	-	1,677	57,453	87,246	-	33,343	-	-	-	1,108,167
Worcester	10,000	-	86,770	27,010	586,651	-	209,635	-	6,584	228,009

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2008 - 2009

Local Education Agency	Enrollment 09-30-2006	Total Local Wealth *	Wealth Per Student	Total Foundation Program		Total Foundation Program minus Local Share		Minimum State Share = Foundation Program x .15		State Share		Per Student Foundation Program
				(Enrollment X \$6,694)	Local Share (Local Wealth X .084177%)	(\$1)	(\$2)	Greater of (\$1) or (\$2)	GCEI - Regional Difference	Foundation Program		
Total State	815,742.00	\$375,634,608,783	\$460,482	\$5,460,576,955	\$2,730,300,153	\$2,730,276,802	\$819,086,541	\$2,756,833,445	\$ 75,759,495	\$2,832,592,940	\$3,472	
Allegany	8,993.00	2,092,388,303	232,669	60,199,142	15,208,524	44,990,618	9,029,871	44,990,618	-	44,990,618	\$5,003	
Anne Arundel	71,605.00	40,903,057,854	571,232	479,323,870	297,303,876	182,019,994	71,898,581	182,019,994	5,176,698	187,196,692	\$2,614	
Baltimore City	77,251.75	18,667,985,733	241,651	517,123,215	135,688,254	381,434,961	77,568,482	381,434,961	13,031,505	394,466,466	\$5,106	
Baltimore	100,022.75	45,502,245,582	454,919	669,552,289	330,733,072	338,819,217	100,432,843	338,819,217	3,213,851	342,033,068	\$3,420	
Calvert	16,951.50	6,659,304,102	392,845	113,473,341	48,403,152	65,070,189	17,021,001	65,070,189	1,429,764	66,499,953	\$3,923	
Caroline	5,349.00	1,402,587,322	262,215	35,806,206	10,194,706	25,611,500	5,370,931	25,611,500	-	25,611,500	\$4,788	
Carroll	27,989.25	10,683,841,310	381,712	187,360,040	77,655,501	109,704,539	28,104,006	109,704,539	1,573,824	111,278,363	\$3,976	
Cecil	15,769.00	5,277,594,019	334,682	105,557,686	38,360,192	67,197,494	15,833,653	67,197,494	-	67,197,494	\$4,261	
Charles	25,843.25	9,002,273,556	348,341	172,994,716	65,433,025	107,561,691	25,949,207	107,561,691	2,075,937	109,637,628	\$4,242	
Dorchester	4,433.25	1,546,257,236	348,786	29,676,176	11,238,971	18,437,205	4,451,426	18,437,205	-	18,437,205	\$4,159	
Frederick	39,393.50	15,482,580,962	393,024	263,700,089	112,535,140	151,164,949	39,555,013	151,164,949	3,797,281	154,962,230	\$3,934	
Garrett	4,394.75	1,944,909,232	442,553	29,418,457	14,136,573	15,281,884	4,412,768	15,281,884	-	15,281,884	\$3,477	
Harford	38,151.75	14,102,746,621	369,649	255,387,815	102,505,814	152,882,001	38,308,172	152,882,001	-	152,882,001	\$4,007	
Howard	48,534.25	24,704,373,853	509,009	324,888,270	179,563,741	145,324,529	48,733,240	145,324,529	2,923,994	148,248,523	\$3,055	
Kent	2,152.00	1,368,810,679	636,064	14,405,488	9,949,200	4,456,288	2,160,823	4,456,288	86,433	4,542,721	\$2,111	
Montgomery	134,546.75	101,065,337,939	751,154	900,655,945	734,593,409	166,062,536	135,098,392	166,062,536	18,373,381	184,435,917	\$1,371	
Prince George's	122,513.25	41,800,711,355	341,193	820,103,696	303,828,470	516,275,226	123,015,554	516,275,226	23,618,986	539,894,212	\$4,407	
Queen Anne's	7,449.75	3,947,545,444	529,890	49,868,627	28,692,734	21,175,893	7,480,294	21,175,893	329,133	21,505,026	\$2,887	
St. Mary's	16,022.75	5,723,627,496	357,219	107,256,289	41,602,186	65,654,103	16,088,443	65,654,103	128,708	65,782,811	\$4,106	
Somerset	2,725.00	783,268,513	287,438	18,241,150	5,693,187	12,547,963	2,736,173	12,547,963	-	12,547,963	\$4,605	
Talbot	4,231.50	4,067,622,391	961,272	28,325,661	29,565,513	(1,239,852)	4,248,849	4,248,849	-	4,248,849	\$1,004	
Washington	21,187.25	7,074,379,655	333,898	141,827,452	51,420,129	90,407,323	21,274,118	90,407,323	-	90,407,323	\$4,267	
Wicomico	13,855.75	3,941,396,385	284,459	92,750,391	28,648,040	64,102,351	13,912,559	64,102,351	-	64,102,351	\$4,626	
Worcester	6,376.00	7,889,763,241	1,237,416	42,680,944	57,346,744	(14,665,800)	6,402,142	6,402,142	-	6,402,142	\$1,004	

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2009

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2008 - 2009

Local Education Agency	10-31-2007 Eligible FARMS Students	Students \$3,247 (B)	X Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ .7799343	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	265,493	\$862,055,771	\$ 460,482	\$1,105,292,760	\$862,055,737	\$689,644,615	\$52,311,433	\$914,367,170
Allegany	4,317	14,017,299	232,669	27,742,047	21,636,974	11,213,839	-	21,636,974
Anne Arundel	15,362	49,880,414	571,232	40,209,638	31,360,876	39,904,331	8,543,455	39,904,331
Baltimore City	55,565	180,419,555	241,651	343,801,412	268,142,514	144,335,644	-	268,142,514
Baltimore	34,202	111,053,894	454,919	112,411,920	87,673,912	88,843,115	1,169,203	88,843,115
Calvert	2,468	8,013,596	392,845	9,393,314	7,326,168	6,410,877	-	7,326,168
Caroline	2,297	7,458,359	262,215	13,097,803	10,215,426	5,966,687	-	10,215,426
Carroll	3,129	10,159,863	381,712	12,256,450	9,559,226	8,127,890	-	9,559,226
Cecil	4,232	13,741,304	334,682	18,906,374	14,745,730	10,993,043	-	14,745,730
Charles	5,838	18,955,986	348,341	25,058,464	19,543,956	15,164,789	-	19,543,956
Dorchester	2,206	7,162,882	348,786	9,456,739	7,375,635	5,730,306	-	7,375,635
Frederick	6,633	21,537,351	393,024	25,233,986	19,680,851	17,229,881	-	19,680,851
Garrett	1,824	5,922,528	442,553	6,162,465	4,806,318	4,738,022	-	4,806,318
Harford	7,866	25,540,902	369,649	31,817,011	24,815,178	20,432,722	-	24,815,178
Howard	5,724	18,585,828	509,009	16,813,925	13,113,757	14,868,662	1,754,906	14,868,662
Kent	844	2,740,468	636,064	1,983,977	1,547,372	2,192,374	645,003	2,192,374
Montgomery	33,020	107,215,940	751,154	65,726,883	51,262,650	85,772,752	34,510,102	85,772,752
Prince George's	55,352	179,727,944	341,193	242,565,018	189,184,778	143,782,355	-	189,184,778
Queen Anne's	1,138	3,695,086	529,890	3,211,083	2,504,434	2,956,069	451,635	2,956,069
St. Mary's	4,197	13,627,659	357,219	17,567,071	13,701,161	10,902,127	-	13,701,161
Somerset	1,454	4,721,138	287,438	7,563,366	5,898,929	3,776,910	-	5,898,929
Talbot	1,198	3,889,906	961,272	1,863,397	1,453,327	3,111,925	1,658,598	3,111,925
Washington	7,958	25,839,626	333,898	35,635,683	27,793,491	20,671,701	-	27,793,491
Wicomico	6,507	21,128,229	284,459	34,202,363	26,675,596	16,902,583	-	26,675,596
Worcester	2,162	7,020,014	1,237,416	2,612,371	2,037,478	5,616,011	3,578,533	5,616,011

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2009

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2008 - 2009

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2008 Population Estimates ***	Assessed Valuation per Capita
Total State	\$ 728,060,012	815,742	\$ 892,513	5,633,597	\$ 129,235
Allegany	3,411,030	8,993	379,298	72,238	47,219
Anne Arundel	81,956,148	71,605	1,144,559	512,790	159,824
Baltimore City	33,564,630	77,252	434,484	636,919	52,698
Baltimore	81,732,183	100,023	817,136	785,618	104,036
Calvert	12,916,676	16,952	761,978	88,698	145,625
Caroline	2,869,869	5,349	536,524	33,138	86,604
Carroll	20,329,010	27,989	726,315	169,353	120,039
Cecil	10,469,664	15,769	663,940	99,926	104,774
Charles	18,586,394	25,843	719,197	140,764	132,039
Dorchester	3,234,812	4,433	729,671	31,998	101,094
Frederick	30,138,087	39,394	765,052	225,721	133,519
Garrett	4,356,322	4,395	991,256	29,698	146,687
Harford	26,162,245	38,152	685,742	240,351	108,850
Howard	47,667,750	48,534	982,147	274,995	173,340
Kent	2,917,378	2,152	1,355,659	20,151	144,776
Montgomery	186,959,284	134,547	1,389,549	950,680	196,658
Prince George's	88,581,325	122,513	723,035	820,852	107,914
Queen Anne's	8,420,273	7,450	1,130,276	47,091	178,809
St. Mary's	11,602,222	16,023	724,109	101,578	114,220
Somerset	1,632,417	2,725	599,052	26,119	62,499
Talbot	9,155,628	4,232	2,163,684	36,215	252,813
Washington	13,768,572	21,187	649,852	145,384	94,705
Wicomico	7,211,174	13,856	520,446	94,046	76,677
Worcester	20,416,919	6,376	3,202,152	49,274	414,355

* Excerpt from Table 1 - County Assessable Base for the Tax year beginning July 1, 2008 -- Maryland State Department of Assessment and Taxation. Base Estimate date: December 8, 2008 , Revised April 2, 2009 -- <http://www.dat.state.md.us/sdatweb/stats>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1 Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2008 (CO-EST2008-01-24).

Source: <http://www.census.gov/popest/counties/tables/CO-EST2008-01-24.xls>

Release Date: March 19, 2009.

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2008 - 2009

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,286,373,907	\$ 5,359,096,510	\$ 575,828,153	\$ 351,449,244	0.86%	0.74%	0.08%	0.05%
Allegany	30,681,786	28,452,250	109,693	2,119,843	0.90	0.83	0.00	0.06
Anne Arundel	592,373,709	551,340,800	8,088,206	32,944,703	0.72	0.67	0.01	0.04
Baltimore City	234,937,379	200,769,779	26,623,663	7,543,937	0.70	0.60	0.08	0.02
Baltimore	734,408,168	646,292,520	61,738,484	26,377,164	0.90	0.79	0.08	0.03
Calvert	116,448,138	100,658,902	9,506,712	6,282,525	0.90	0.78	0.07	0.05
Caroline	13,103,740	12,367,678	736,062	-	0.46	0.43	0.03	-
Carroll	222,600,628	164,164,876	47,868,929	10,566,822	1.09	0.81	0.24	0.05
Cecil	80,676,398	69,915,162	10,761,236	-	0.77	0.67	0.10	-
Charles*	143,473,677	138,466,100	-	5,007,577	0.77	0.74	-	0.03
Dorchester	26,216,318	17,473,300	7,606,009	1,137,009	0.81	0.54	0.24	0.04
Frederick	321,543,512	238,250,809	57,657,468	25,635,235	1.07	0.79	0.19	0.09
Garrett	30,933,979	22,773,735	8,160,244	-	0.71	0.52	0.19	-
Harford	312,806,749	206,978,734	92,470,793	13,357,222	1.20	0.79	0.35	0.05
Howard	522,466,201	454,794,610	32,418,919	35,252,672	1.10	0.95	0.07	0.07
Kent	18,923,876	17,217,000	1,706,876	-	0.65	0.59	0.06	-
Montgomery	1,741,788,140	1,513,763,860	124,590,280	103,434,000	0.93	0.81	0.07	0.12
Prince George's	673,219,718	594,493,212	27,879,215	50,847,291	0.76	0.67	0.03	0.06
Queen Anne's	58,725,319	47,176,250	5,487,863	6,061,206	0.70	0.56	0.07	0.07
St. Mary's	98,805,539	80,138,192	12,632,810	6,034,537	0.85	0.69	0.11	0.05
Somerset	10,475,586	8,994,324	740,631	740,631	0.64	0.55	0.05	0.05
Talbot	46,776,832	34,053,966	8,929,569	3,793,297	0.51	0.37	0.10	0.04
Washington	100,492,776	87,741,185	7,023,305	5,728,286	0.73	0.64	0.05	0.04
Wicomico	50,204,655	50,204,655	-	-	0.70	0.70	-	-
Worcester	104,291,085	72,614,611	23,091,187	8,585,287	0.51	0.36	0.11	0.04

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2008 - 2009

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,286,373,907	\$ 5,359,096,510	\$ 575,828,153	\$ 351,449,244	1.67%	1.43%	0.15%	0.09%
Allegany	30,681,786	28,452,250	109,693	2,119,843	1.47	1.36	0.01	0.10
Anne Arundel	592,373,709	551,340,800	8,088,206	32,944,703	1.45	1.35	0.02	0.08
Baltimore City	234,937,379	200,769,779	26,623,663	7,543,937	1.26	1.08	0.14	0.04
Baltimore	734,408,168	646,292,520	61,738,484	26,377,164	1.61	1.42	0.14	0.06
Calvert	116,448,138	100,658,902	9,506,712	6,282,525	1.75	1.51	0.14	0.09
Caroline	13,103,740	12,367,678	736,062	-	0.93	0.88	0.05	-
Carroll	222,600,628	164,164,876	47,868,929	10,566,822	2.08	1.54	0.45	0.10
Cecil	80,676,398	69,915,162	10,761,236	-	1.53	1.32	0.20	-
Charles*	143,473,677	138,466,100	-	5,007,577	1.59	1.54	-	0.06
Dorchester	26,216,318	17,473,300	7,606,009	1,137,009	1.70	1.13	0.49	0.07
Frederick	321,543,512	238,250,809	57,657,468	25,635,235	2.08	1.54	0.37	0.17
Garrett	30,933,979	22,773,735	8,160,244	-	1.59	1.17	0.42	-
Harford	312,806,749	206,978,734	92,470,793	13,357,222	2.22	1.47	0.66	0.09
Howard	522,466,201	454,794,610	32,418,919	35,252,672	2.11	1.84	0.13	0.14
Kent	18,923,876	17,217,000	1,706,876	-	1.38	1.26	0.12	-
Montgomery	1,741,788,140	1,513,763,860	124,590,280	103,434,000	1.72	1.50	0.12	0.10
Prince George's	673,219,718	594,493,212	27,879,215	50,847,291	1.61	1.42	0.07	0.12
Queen Anne's	58,725,319	47,176,250	5,487,863	6,061,206	1.49	1.20	0.14	0.15
St. Mary's	98,805,539	80,138,192	12,632,810	6,034,537	1.73	1.40	0.22	0.11
Somerset	10,475,586	8,994,324	740,631	740,631	1.34	1.15	0.09	0.09
Talbot	46,776,832	34,053,966	8,929,569	3,793,297	1.15	0.84	0.22	0.09
Washington	100,492,776	87,741,185	7,023,305	5,728,286	1.42	1.24	0.10	0.08
Wicomico	50,204,655	50,204,655	-	-	1.27	1.27	-	-
Worcester	104,291,085	72,614,611	23,091,187	8,585,287	1.32	0.92	0.29	0.11