



# Selected Financial Data Maryland Public Schools 2007 – 2008

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Division of Business Services  
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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now reaches almost \$13 billion. Only a decade ago, the total annual revenue was just over \$6.8 billion.
- The revenue from state source had increased from last year \$4.7 billion to \$5.5 billion. The percentage of revenue from state sources in fiscal year 2008 is 42.5%, an ample increase of 2.3% when comparing to last year distribution.
- State Foundation Program aid and Compensatory Education aid, representing about 73.5% of the total state aid for Current Expense, is distributed by formula inversely proportional to local district wealth.

**DEFINITIONS**

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred

by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction , except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2007-2008

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non-revenue
Total State	\$12,951,089,863	\$ 6,423,046,340	\$ 269,550,466	\$ 5,503,171,495	\$ 714,971,113	\$ 40,350,450	51.68%	42.49%	5.52%	0.31%
Allegany	141,562,177	30,674,573	2,739,953	89,247,424	11,239,210	7,661,018	23.60	63.04	7.94	5.41
Anne Arundel	988,180,429	600,558,158	17,247,095	323,199,576	47,175,600	-	62.52	32.71	4.77	-
Baltimore City	1,392,830,180	267,084,390	15,731,265	937,498,877	162,776,011	9,739,636	20.31	67.31	11.69	0.70
Baltimore	1,493,312,490	743,991,035	21,271,141	644,803,201	83,202,046	45,067	51.25	43.18	5.57	0.00
Calvert	233,740,194	110,816,610	7,240,802	107,530,974	8,151,807	-	50.51	46.00	3.49	-
Caroline	69,196,189	14,596,010	2,753,015	46,336,712	5,495,370	15,083	25.07	66.96	7.94	0.02
Carroll	401,295,568	217,983,059	6,185,889	164,389,037	12,704,830	32,753	55.86	40.96	3.17	0.01
Cecil	213,481,839	79,342,555	13,381,527	110,472,715	10,285,042	-	43.43	51.75	4.82	-
Charles	362,593,904	167,043,451	9,879,299	170,584,200	15,086,954	-	48.79	47.05	4.16	-
Dorchester	68,833,276	20,855,781	1,754,938	39,717,698	6,504,859	-	32.85	57.70	9.45	-
Frederick	580,165,131	289,289,957	12,457,460	239,547,946	18,158,762	20,711,006	52.01	41.29	3.13	3.57
Garrett	59,391,908	23,882,696	1,790,696	28,628,543	5,089,913	60	43.23	48.20	8.57	0.00
Harford	578,289,395	289,930,741	13,001,347	252,823,616	21,943,691	590,000	52.38	43.72	3.79	0.10
Howard	789,305,977	517,333,366	15,995,984	234,495,116	20,728,736	752,775	67.57	29.71	2.63	0.10
Kent	34,630,540	17,954,688	767,525	13,010,273	2,898,054	-	54.06	37.57	8.37	-
Montgomery	2,571,633,572	1,870,047,835	39,965,018	564,939,067	96,273,253	408,400	74.27	21.97	3.74	0.02
Prince George's	1,913,824,566	695,453,687	58,272,812	1,039,574,166	120,523,901	-	39.38	54.32	6.30	-
Queen Anne's	107,782,659	62,276,927	2,216,304	38,533,885	4,755,543	-	59.84	35.75	4.41	-
St. Mary's	216,408,821	90,969,359	5,102,752	107,350,640	12,985,504	565	44.39	49.61	6.00	0.00
Somerset	48,033,557	12,345,268	771,617	28,931,613	5,985,059	-	27.31	60.23	12.46	-
Talbot	64,048,580	44,231,920	1,341,963	15,158,801	3,315,896	-	71.16	23.67	5.18	-
Washington	304,888,690	118,950,288	6,071,083	162,532,908	17,334,411	-	41.01	53.31	5.69	-
Wicomico	190,072,858	49,443,053	11,651,516	114,140,603	14,443,599	394,087	32.14	60.05	7.60	0.21
Worcester	127,587,361	87,990,932	1,959,464	29,723,905	7,913,060	-	70.50	23.30	6.20	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2007 - 2008  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non- revenue	Local	State	Federal	Non- revenue
		Appropriation**	Other***							
Total State	\$ 11,070,342,746	\$ 5,126,429,334	\$ 100,128,427	\$ 5,122,604,803	\$ 701,587,013	\$ 19,593,169	47.21%	46.27%	6.34%	0.18%
Allegany	129,430,205	28,389,000	1,026,074	88,531,182	10,960,204	523,745	22.73	68.40	8.47	0.40
Anne Arundel	875,680,502	514,347,400	5,267,543	309,597,228	45,951,599	516,732	59.34	35.36	5.25	0.06
Baltimore City	1,254,268,535	200,396,168	12,278,513	878,817,843	162,776,011	-	16.96	70.07	12.98	-
Baltimore	1,289,143,009	617,864,727	4,005,082	578,654,265	81,476,794	7,142,141	48.24	44.89	6.32	0.55
Calvert	201,514,897	95,358,284	2,870,945	95,345,861	7,939,807	-	48.75	47.31	3.94	-
Caroline	63,652,271	12,250,000	728,935	45,177,965	5,495,370	-	20.39	70.98	8.63	-
Carroll	324,319,523	151,107,358	1,914,933	157,765,425	12,268,212	1,263,595	47.18	48.65	3.78	0.39
Cecil	184,355,153	64,435,162	2,423,611	107,454,704	10,041,676	-	36.27	58.29	5.45	-
Charles	314,567,447	135,856,000	3,537,708	160,574,783	14,598,955	-	44.31	51.05	4.64	-
Dorchester	57,395,906	16,669,686	1,062,788	33,101,612	6,407,631	154,189	30.90	57.67	11.16	0.27
Frederick	471,799,162	228,388,007	4,357,387	221,501,431	17,552,337	-	49.33	46.95	3.72	-
Garrett	55,646,113	21,900,168	380,352	28,356,872	5,003,589	5,132	40.04	50.96	8.99	0.01
Harford	458,700,996	199,614,800	3,244,477	231,877,008	21,136,238	2,828,473	44.22	50.55	4.61	0.62
Howard	675,590,062	427,176,316	7,326,164	221,073,572	20,014,010	-	64.31	32.72	2.96	-
Kent	31,196,740	16,217,000	254,489	11,878,542	2,846,709	-	52.80	38.08	9.13	-
Montgomery	2,070,835,416	1,449,834,862	14,997,956	511,954,653	93,751,898	296,048	70.74	24.72	4.53	0.01
Prince George's	1,714,542,601	584,463,226	26,924,366	985,383,659	117,771,350	-	35.66	57.47	6.87	-
Queen Anne's	83,778,187	43,940,413	568,951	34,513,279	4,755,543	-	53.13	41.20	5.68	-
St. Mary's	194,864,112	76,000,000	1,796,999	99,177,356	12,760,059	5,129,697	39.92	50.90	6.55	2.63
Somerset	40,832,816	8,792,192	422,851	25,696,557	5,921,215	-	22.57	62.93	14.50	-
Talbot	48,421,225	31,728,712	467,148	12,915,481	3,251,592	58,291	66.49	26.67	6.72	0.12
Washington	251,748,553	85,552,839	1,244,277	147,334,066	16,869,906	747,465	34.48	58.52	6.70	0.30
Wicomico	180,361,216	49,443,053	2,181,341	113,685,915	14,123,245	927,663	28.62	63.03	7.83	0.51
Worcester	97,698,098	66,703,960	845,535	22,235,544	7,913,060	-	69.14	22.76	8.10	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes Baltimore City Public Schools \$7,726,540.14 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2007 - 2008  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue						Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue	
		Appropriation**	Other***								
Total State	\$ 10,503,895,056	\$ 5,126,429,334	\$ 100,128,427	\$ 4,556,157,113	\$ 701,587,013	\$ 19,593,169	49.76%	43.38%	6.68%	0.19%	
Allegany	123,288,080	28,389,000	1,026,074	82,389,057	10,960,204	523,745	23.86	66.83	8.89	0.42	
Anne Arundel	830,889,331	514,347,400	5,267,543	264,806,057	45,951,599	516,732	62.54	31.87	5.53	0.06	
Baltimore City	1,200,572,657	200,396,168	12,278,513	825,121,965	162,776,011	-	17.71	68.73	13.56	-	
Baltimore	1,220,564,275	617,864,727	4,005,082	510,075,531	81,476,794	7,142,141	50.95	41.79	6.68	0.59	
Calvert	189,818,270	95,358,284	2,870,945	83,649,234	7,939,807	-	51.75	44.07	4.18	-	
Caroline	60,327,518	12,250,000	728,935	41,853,212	5,495,370	-	21.51	69.38	9.11	-	
Carroll	307,048,230	151,107,358	1,914,933	140,494,132	12,268,212	1,263,595	49.84	45.76	4.00	0.41	
Cecil	174,130,807	64,435,162	2,423,611	97,230,358	10,041,676	-	38.40	55.84	5.77	-	
Charles	299,095,093	135,856,000	3,537,708	145,102,429	14,598,955	-	46.61	48.51	4.88	-	
Dorchester	54,438,145	16,669,686	1,062,788	30,143,851	6,407,631	154,189	32.57	55.37	11.77	0.28	
Frederick	447,860,785	228,388,007	4,357,387	197,563,054	17,552,337	-	51.97	44.11	3.92	-	
Garrett	52,637,817	21,900,168	380,352	25,348,576	5,003,589	5,132	42.33	48.16	9.51	0.01	
Harford	434,830,263	199,614,800	3,244,477	208,006,275	21,136,238	2,828,473	46.65	47.84	4.86	0.65	
Howard	637,614,426	427,176,316	7,326,164	183,097,936	20,014,010	-	68.15	28.72	3.14	-	
Kent	29,517,946	16,217,000	254,489	10,199,748	2,846,709	-	55.80	34.55	9.64	-	
Montgomery	1,955,328,397	1,449,834,862	14,997,956	396,447,634	93,751,898	296,048	74.91	20.28	4.79	0.02	
Prince George's	1,634,798,200	584,463,226	26,924,366	905,639,258	117,771,350	-	37.40	55.40	7.20	-	
Queen Anne's	79,275,049	43,940,413	568,951	30,010,141	4,755,543	-	56.15	37.86	6.00	-	
St. Mary's	184,805,372	76,000,000	1,796,999	89,118,616	12,760,059	5,129,697	42.10	48.22	6.90	2.78	
Somerset	38,847,424	8,792,192	422,851	23,711,165	5,921,215	-	23.72	61.04	15.24	-	
Talbot	45,647,128	31,728,712	467,148	10,141,384	3,251,592	58,291	70.53	22.22	7.12	0.13	
Washington	239,239,240	85,552,839	1,244,277	134,824,753	16,869,906	747,465	36.28	56.36	7.05	0.31	
Wicomico	170,865,845	49,443,053	2,181,341	104,190,544	14,123,245	927,663	30.21	60.98	8.27	0.54	
Worcester	92,454,757	66,703,960	845,535	16,992,203	7,913,060	-	73.06	18.38	8.56	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Excludes Baltimore City Public Schools \$7,726,540.14 appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

\*\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2007 - 2008

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$ 1,336,845,890	\$ 920,535,871	\$ 4,051,412	\$ 373,362,232	\$ -	\$ 38,896,375	69.16%	27.93%	0.00%	2.91%
Allegany	8,527,185	390,280	-	493,660	-	7,643,246	4.58	5.79	-	89.63
Anne Arundel	67,279,488	53,858,174	248,734	13,172,580	-	-	80.42	19.58	-	-
Baltimore City	127,373,065	58,961,682	910,702	57,761,044	-	9,739,636	47.01	45.35	-	7.65
Baltimore	165,210,579	99,968,620	-	65,241,959	-	-	60.51	39.49	-	-
Calvert	22,281,809	10,127,666	2,700	12,151,443	-	-	45.46	54.54	-	-
Caroline	3,528,898	2,346,010	71,760	1,111,129	-	-	68.51	31.49	-	-
Carroll	63,843,433	57,277,938	-	6,565,495	-	-	89.72	10.28	-	-
Cecil	17,708,065	14,907,393	54,697	2,745,975	-	-	84.49	15.51	-	-
Charles	36,767,828	26,924,040	802	9,842,986	-	-	73.23	26.77	-	-
Dorchester	9,378,518	2,871,662	-	6,506,856	-	-	30.62	69.38	-	-
Frederick	76,067,965	37,139,427	326,808	17,890,724	-	20,711,006	49.25	23.52	-	27.23
Garrett	2,150,090	1,982,528	-	167,562	-	-	92.21	7.79	-	-
Harford	101,153,416	79,119,796	1,407,797	20,625,823	-	-	79.61	20.39	-	-
Howard	71,334,764	57,759,216	253,777	13,321,771	-	-	2.79	18.68	-	-
Kent	2,800,030	1,737,688	-	1,062,342	-	-	-	37.94	-	-
Montgomery	322,884,741	270,502,472	-	51,973,869	-	408,400	20.23	16.10	-	0.13
Prince George's	117,992,339	64,649,835	663,934	52,678,570	-	-	10.33	44.65	-	-
Queen Anne's	16,166,533	12,181,945	2,983	3,981,605	-	-	52.55	24.63	-	-
St. Mary's	16,490,625	8,495,273	824	7,994,528	-	-	51.52	48.48	-	-
Somerset	6,706,478	3,553,076	-	3,153,402	-	-	52.98	47.02	-	-
Talbot	12,170,836	10,039,265	-	2,131,571	-	-	82.49	17.51	-	-
Washington	43,959,980	28,778,136	105,448	15,076,396	-	-	65.70	34.30	-	-
Wicomico	653,087	-	-	259,000	-	394,087	-	39.66	-	60.34
Worcester	24,416,137	16,963,749	446	7,451,942	-	-	69.48	30.52	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

## Revenue from All Sources for Debt Service\*: Maryland Public Schools: 2007 - 2008

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 395,540,910	\$ 376,081,135	\$ 19,459,775	\$ -	\$ -	\$ -	100.00%	0.00%	0.00%	0.00%
Allegany	1,895,293	1,895,293	-	-	-	-	100.00	-	-	-
Anne Arundel	32,352,584	32,352,584	-	-	-	-	100.00	-	-	-
Baltimore City***	7,726,540	7,726,540	-	-	-	-	100.00	-	-	-
Baltimore	26,157,688	26,157,688	-	-	-	-	100.00	-	-	-
Calvert	5,330,660	5,330,660	-	-	-	-	100.00	-	-	-
Caroline	990,398	-	990,398	-	-	-	100.00	-	-	-
Carroll	9,597,763	9,597,763	-	-	-	-	100.00	-	-	-
Cecil	7,950,661	-	7,950,661	-	-	-	100.00	-	-	-
Charles	4,263,411	4,263,411	-	-	-	-	100.00	-	-	-
Dorchester	1,314,433	1,314,433	-	-	-	-	100.00	-	-	-
Frederick	23,762,523	23,762,523	-	-	-	-	100.00	-	-	-
Garrett	227,424	-	227,424	-	-	-	100.00	-	-	-
Harford	11,196,145	11,196,145	-	-	-	-	100.00	-	-	-
Howard	32,397,834	32,397,834	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	152,457,765	149,710,501	2,747,264	-	-	-	100.00	-	-	-
Prince George's	46,340,626	46,340,626	-	-	-	-	100.00	-	-	-
Queen Anne's	6,154,569	6,154,569	-	-	-	-	100.00	-	-	-
St. Mary's	6,474,086	6,474,086	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	2,463,943	2,463,943	-	-	-	-	100.00	-	-	-
Washington	4,619,313	4,619,313	-	-	-	-	100.00	-	-	-
Wicomico	7,544,028	-	7,544,028	-	-	-	100.00	-	-	-
Worcester	4,323,223	4,323,223	-	-	-	-	100.00	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

\*\*\* Baltimore City Public Schools appropriated \$7,726,540.14 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

## Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2007- 2008

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 298,196,781	\$ 112,410,923	\$ 17,903,703	\$ 1,275,553	\$ 15,596,226	\$ 7,204,460	\$ 128,967,742	\$ 13,384,100	\$ 1,454,075	49.36%	2.42%	47.74%	0.49%	
Allegany	4,562,488	1,170,441	543,439	-	-	222,582	2,329,249	279,005	17,772	37.56	4.88	57.17	0.39	
Anne Arundel	20,310,352	11,570,012	146,923	257,072	13,883	429,768	6,668,693	1,224,001	-	59.02	2.12	38.86	-	
Baltimore City	28,014,656	-	2,542,050	-	-	919,990	24,552,616	-	-	9.07	3.28	87.64	-	
Baltimore	35,644,753	10,423,972	6,636,764	20,465	205,323	906,977	15,680,933	1,725,252	45,067	48.50	2.54	48.83	0.13	
Calvert	5,670,887.86	1,399,657	-	49,526	2,967,499	33,671	1,008,534	212,000	-	77.88	0.59	21.52	-	
Caroline	2,145,223	960,520	-	4,817	1,403	47,618	1,115,783	-	15,083	45.06	2.22	52.01	0.70	
Carroll	6,379,419	3,965,184	252,574	21,257	53,198	58,117	1,559,719	436,617	32,753	67.28	0.91	31.29	0.51	
Cecil	5,644,629	2,898,793	35,021	38,294	18,743	272,036	2,138,375	243,366	-	52.99	4.82	42.19	-	
Charles	9,931,816	5,609,001	591,777	92,527	140,011	166,431	2,844,071	487,999	-	64.77	1.68	33.55	-	
Dorchester	2,124,820	680,292	11,858	19,457	-	109,230	1,206,755	97,228	-	33.49	5.14	61.37	-	
Frederick	11,756,930	6,968,193	-	939	805,072	155,791	3,220,510	606,425	-	66.12	1.33	32.55	-	
Garrett	2,288,466	474,107	708,813	2,794	-	104,109	912,259	86,324	60	51.81	4.55	43.64	0.00	
Harford	14,362,248	8,348,372	-	84,534	701	320,785	4,210,403	807,453	590,000	58.72	2.23	34.94	4.11	
Howard	12,827,773	8,416,043	-	66,277	-	99,773	2,778,179	714,726	752,775	66.12	0.78	27.23	5.87	
Kent	1,143,857	495,065	17,971	-	-	69,389	510,087	51,345	-	44.85	6.07	49.08	-	
Montgomery	42,771,358	22,219,798	-	595,610	-	1,010,545	16,424,050	2,521,355	-	53.34	2.36	44.29	-	
Prince George's	64,190,485	17,247,757	2,441,717	-	10,995,038	1,511,937	29,241,485	2,752,551	-	47.80	2.36	49.84	-	
Queen Anne's	2,292,151	845,958	637,734	1,281	160,677	39,000	607,500	-	-	71.80	1.70	26.50	-	
St. Mary's	5,636,064	2,358,878	946,051	16,295	-	178,756	1,910,073	225,445	565	58.93	3.17	37.89	0.01	
Somerset	1,304,488	335,492	-	229	13,274	81,654	809,995	63,844	-	26.75	6.26	66.99	-	
Talbot	1,616,343	391,311	466,386	-	17,118	111,748	565,477	64,304	-	54.12	6.91	38.96	-	
Washington	9,352,230	4,302,308	419,050	858	-	122,446	4,043,063	464,505	-	50.49	1.31	48.20	-	
Wicomico	5,767,482	804,756	1,094,889	-	26,503	195,687	3,325,293	320,354	-	33.40	3.39	63.21	-	
Worcester	2,457,862	525,013	410,687	3,321	177,783	36,419	1,304,639	-	-	45.44	1.48	53.08	-	

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

## Revenue from the State for Maryland Public School Purposes: 2007 - 2008

Local Education Agency	Total State Funds	Current Expense Fund					State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program		Guaranteed Tax Base	Compensatory Education Formula	
			Formula				
Total State	\$ 5,503,171,495	\$ 5,122,604,803	\$ 2,782,710,568	\$ 78,889,864	\$ 902,134,366	\$ 566,447,690	
Allegany	89,247,424	88,531,182	44,527,227	5,507,354	20,819,432	6,142,125	
Anne Arundel	323,199,576	309,597,228	174,965,700	-	37,356,086	44,791,171	
Baltimore City	937,498,877	878,817,843	399,499,581	36,343,950	277,191,902	53,695,878	
Baltimore	644,803,201	578,654,265	334,624,288	-	86,201,356	68,578,734	
Calvert	107,530,974	95,345,861	64,326,172	-	6,882,203	11,696,627	
Caroline	46,336,712	45,177,965	25,176,864	553,569	9,831,949	3,324,753	
Carroll	164,389,037	157,765,425	109,301,977	-	8,926,677	17,271,293	
Cecil	110,472,715	107,454,704	67,041,630	2,046,902	13,876,657	10,224,346	
Charles	170,584,200	160,574,783	106,742,818	2,758,446	16,929,504	15,472,354	
Dorchester	39,717,698	33,101,612	18,459,892	242,457	6,749,314	2,957,761	
Frederick	239,547,946	221,501,431	149,660,022	-	17,433,390	23,938,377	
Garrett	28,628,543	28,356,872	15,735,284	-	4,735,068	3,008,296	
Harford	252,823,616	231,877,008	152,089,377	-	22,631,875	23,870,733	
Howard	234,495,116	221,073,572	137,131,586	-	13,990,674	37,975,636	
Kent	13,010,273	11,878,542	4,875,636	-	2,285,888	1,678,794	
Montgomery	564,939,067	511,954,653	193,323,786	-	82,533,545	115,507,019	
Prince George's	1,039,574,166	985,383,659	525,710,485	23,539,201	195,228,975	79,744,401	
Queen Anne's	38,533,885	34,513,279	20,722,669	-	2,828,786	4,503,138	
St. Mary's	107,350,640	99,177,356	63,966,343	238,867	11,159,527	10,058,740	
Somerset	28,931,613	25,696,557	12,769,727	961,384	6,147,756	1,985,392	
Talbot	15,158,801	12,915,481	4,240,565	-	2,888,531	2,774,097	
Washington	162,532,908	147,334,066	88,730,865	2,446,547	25,753,137	12,509,313	
Wicomico	114,140,603	113,685,915	62,575,481	4,251,187	24,333,540	9,495,371	
Worcester	29,723,905	22,235,544	6,512,593	-	5,418,594	5,243,341	

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2007 - 2008

Local Education Agency	Current Expense Fund (Continued)							
			Handicapped Children			Student Transportation		
	Schools Near County Lines	Out of County Living - Foster Care	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 49,197	\$ 5,916,885	\$276,091,091	\$ 108,511,396	\$ 2,527,150	\$ 194,369,102	\$ 24,582,100	\$ 35,000
Allegany	-	-	5,589,969	854,409	59,942	3,695,316	207,000	-
Anne Arundel	-	541,142	17,705,596	9,038,833	559,616	16,623,670	1,596,000	-
Baltimore City	-	-	56,434,981	23,930,706	-	13,401,672	3,682,000	-
Baltimore	-	3,642,221	28,660,493	14,590,875	692,789	20,973,320	2,872,000	-
Calvert	-	7,928	5,107,269	836,409	82,604	4,557,020	283,000	-
Caroline	-	42,408	2,403,223	209,952	44,504	2,103,182	107,000	-
Carroll	-	23,046	8,718,305	3,337,140	170,597	7,799,900	560,000	-
Cecil	-	-	6,580,639	1,759,695	95,116	4,090,673	246,100	-
Charles	-	23,422	5,995,191	1,254,835	51,001	8,284,681	449,000	-
Dorchester	-	-	1,313,063	-	45,976	1,926,761	82,000	-
Frederick	-	10,728	11,923,421	2,195,367	-	9,365,062	864,000	-
Garrett	8,820	110,250	1,463,189	205,604	-	2,453,995	46,000	-
Harford	-	189,177	13,196,818	4,763,642	-	9,768,092	757,000	-
Howard	-	523,321	9,357,727	3,177,363	298,039	11,870,103	1,131,000	-
Kent	-	-	699,505	-	7,417	1,281,591	44,000	-
Montgomery	-	467,550	34,117,738	12,988,480	-	25,527,135	5,151,000	-
Prince George's	-	263,553	42,265,248	26,626,255	-	28,120,356	5,317,000	-
Queen Anne's	-	30,556	1,955,839	334,335	57,157	2,692,665	74,000	-
St. Mary's	-	-	5,836,267	659,946	-	5,123,378	348,000	-
Somerset	-	-	1,247,003	-	11,780	1,495,486	65,000	35,000
Talbot	-	6,998	784,714	-	31,315	1,291,697	11,000	-
Washington	40,377	14,979	7,644,063	1,543,158	113,877	5,417,560	343,000	-
Wicomico	-	19,606	5,717,580	204,394	181,423	4,063,008	286,000	-
Worcester	-	-	1,373,249	-	23,997	2,442,779	61,000	-

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2007 - 2008

Current Expense Fund (continued)								
Innovative Programs								
Local Education Agency	Gifted and Talented	Fine Arts Initiative	DHMH-Tobacco Prevention	Reconsitution	Schools for Success	Adult Education		
						Formula	Continuing Education External Diploma	Literacy Works
Total State	\$ 199,455	\$ 1,546,032	\$ 233,344	\$ 12,751,456	\$ 1,215,122	\$ 161,652	\$ 123,910	\$ 2,288,978
Allegany	-	28,679	763	25,744	11,664	37,396	14,662	130,864
Anne Arundel	-	127,928	18,302	572,838	196,938	17,279	47,879	135,463
Baltimore City	-	135,955	15,693	3,073,408	-	-	-	-
Baltimore	-	159,299	36,466	815,536	3,263	36,028	-	270,984
Calvert	20,984	32,827	8,720	-	-	4,510	12,249	183,626
Caroline	-	27,509	6,594	12,774	110,326	-	-	-
Carroll	-	49,974	9,507	-	-	-	-	-
Cecil	23,931	50,971	5,824	45,111	-	-	-	-
Charles	-	30,093	11,726	-	49,644	24,390	28,992	285,033
Dorchester	-	35,512	-	156,711	78,335	3,675	2,161	141,932
Frederick	8,689	65,282	6,703	96,550	-	23,877	10,857	315,357
Garrett	-	19,972	12,498	-	-	-	-	-
Harford	13,162	108,304	8,568	259,349	-	-	-	-
Howard	7,119	93,117	-	34,633	-	-	-	-
Kent	-	17,350	12,592	66,713	-	2,208	-	76,805
Montgomery	-	179,694	26,905	844,700	293,860	-	-	-
Prince George's	-	156,057	11,435	6,559,618	408,503	-	-	-
Queen Anne's	-	35,388	1,190	-	-	1,283	-	86,429
St. Mary's	-	26,369	6,594	72,819	-	3,341	-	178,120
Somerset	-	17,651	-	20,498	-	1,148	2,896	128,240
Talbot	-	29,865	9,323	2,522	-	-	-	-
Washington	35,723	37,060	-	-	62,588	-	-	-
Wicomico	77,621	44,203	12,153	91,932	-	4,357	4,214	268,599
Worcester	12,227	36,973	11,788	-	-	2,160	-	87,526

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2007 - 2008

Current Expense Fund (continued)							
Local Education Agency	Science/Math Education	Hoyer Cigarette Restitution	Limited English Proficient	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 1,729,107	\$ 177,733	\$ 126,172,042	\$ 8,853,605	\$ 5,159,002	\$ 4,228,926	\$ 15,500,031
Allegany	69,871	-	87,438	164,424	318,657	-	238,246
Anne Arundel	101,531	-	3,934,381	1,020,000	68,930	28,640	149,304
Baltimore City	111,782	-	8,486,781	1,811,000	552,589	322,929	127,036
Baltimore	426,867	177,733	9,731,013	802,000	9,816	306,357	5,042,827
Calvert	-	-	518,244	44,000	336,229	1,855	403,385
Caroline	7,665	-	676,174	109,000	356,571	-	73,948
Carroll	57,447	-	623,443	134,000	37,311	324,044	420,763
Cecil	108,677	-	459,355	79,000	20,772	320,355	378,951
Charles	78	-	704,414	60,000	249,117	480,970	689,074
Dorchester	3,312	-	354,844	74,000	330,867	9,933	133,107
Frederick	-	-	4,288,469	175,000	386,105	108,544	625,631
Garrett	10,000	-	-	8,000	17,788	306,903	215,206
Harford	125,000	-	1,602,977	153,000	62,451	-	2,277,483
Howard	268,797	-	4,641,181	183,000	64,646	321,651	3,979
Kent	2,194	-	167,026	-	372,800	-	288,023
Montgomery	7,707	-	38,023,510	1,494,000	303,089	321,978	842,956
Prince George's	50,702	-	46,809,732	2,281,000	441,033	196,585	1,653,519
Queen Anne's	46,921	-	283,521	-	341,902	-	517,500
St. Mary's	257,908	-	446,840	-	388,277	18,664	387,357
Somerset	-	-	411,820	-	9,358	-	386,418
Talbot	-	-	437,448	10,000	45,640	337,051	14,715
Washington	62,136	-	1,608,725	161,000	394,643	100,000	315,315
Wicomico	512	-	1,410,746	45,000	30,502	330,246	238,240
Worcester	10,000	-	463,960	46,181	19,908	392,220	77,048

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2007 -2008

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,204,460	\$ 373,362,232	\$ -
Allegany	222,582	493,660	-
Anne Arundel	429,768	13,172,580	-
Baltimore City	919,990	57,761,044	-
Baltimore	906,977	65,241,959	-
Calvert	33,671	12,151,443	-
Caroline	47,618	1,111,129	-
Carroll	58,117	6,565,495	-
Cecil	272,036	2,745,975	-
Charles	166,431	9,842,986	-
Dorchester	109,230	6,506,856	-
Frederick	155,791	17,890,724	-
Garrett	104,109	167,562	-
Harford	320,785	20,625,823	-
Howard	99,773	13,321,771	-
Kent	69,389	1,062,342	-
Montgomery	1,010,545	51,973,869	-
Prince George's	1,511,937	52,678,570	-
Queen Anne's	39,000	3,981,605	-
St. Mary's	178,756	7,994,528	-
Somerset	81,654	3,153,402	-
Talbot	111,748	2,131,571	-
Washington	122,446	15,076,396	-
Wicomico	195,687	259,000	-
Worcester	36,419	7,451,942	-



Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2007 -2008

Local Education Agency	Total Federal Funds	Adult Education Act	English Language Acquisition	Carl T. Perkins - Career and Technology			Elementary and Secondary Education Act			
				Title II - Basic Grants	Title II State Program	Tech Prep Education	Title 1			Neglected and Delinquent
							Basic and Concentration Combined Grants	Migrants	Even Start	
Total State	\$ 714,971,113	\$ 1,674,111	\$ 7,805,491	\$ 9,332,410	\$ 142,600	\$ 1,316,990	\$ 196,173,777	\$ 536,154	\$ 1,660,084	\$ 889,317
Allegany	11,239,210	95,313	-	145,481	-	14,170	2,354,863	-	-	94,891
Anne Arundel	47,175,600	34,160	249,452	687,679	-	104,777	10,394,928	-	-	-
Baltimore City	162,776,011	-	180,429	1,966,545	-	257,039	69,880,563	-	168,451	458,514
Baltimore	83,202,046	15,839	591,213	1,089,420	48,992	132,816	20,397,727	-	40,179	122,876
Calvert	8,151,807	114,872	28,323	108,630	-	1,939	1,304,770	-	259,955	-
Caroline	5,495,370	-	25,700	122,678	-	12,477	1,075,431	-	-	-
Carroll	12,704,830	-	32,666	200,130	3,667	55,380	1,845,770	-	-	-
Cecil	10,285,042	-	22,234	160,197	647	51,619	2,180,334	-	-	-
Charles	15,086,954	266,132	57,859	207,413	-	19,554	3,669,547	-	14,419	-
Dorchester	6,504,859	278,565	2,713	69,312	2,427	8,269	1,518,704	115,891	34,841	-
Frederick	18,158,762	284,899	172,767	267,121	-	62,508	3,479,256	-	212,173	-
Garrett	5,089,913	-	-	62,924	10,657	7,507	1,193,680	-	-	-
Harford	21,943,691	-	76,767	316,750	60,939	69,526	4,139,110	-	-	-
Howard	20,728,736	-	270,339	423,579	-	33,364	3,096,238	-	52,328	-
Kent	2,898,054	76,720	18,578	30,155	-	8,597	581,776	-	-	13,436
Montgomery	96,273,253	-	3,698,986.65	1,287,273	-	212,800	23,949,767	-	221,435	146,225
Prince George's	120,523,901	-	2,112,865.87	1,313,096	3,945	143,684	31,537,709	-	468,725	-
Queen Anne's	4,755,543	89,306	28,719.37	73,881	-	6,889	717,582	249,283	187,578	-
St. Mary's	12,985,504	111,986	43,841.90	146,552	11,325	18,206	2,260,342	-	-	-
Somerset	5,985,059	71,381	10,502.05	53,615	-	5,933	1,148,651	170,980	-	-
Talbot	3,315,896	-	33,932.27	47,109	-	5,733	758,939	-	-	-
Washington	17,334,411	31	35,187.94	256,569	-	53,507	3,834,449	-	-	53,374
Wicomico	14,443,599	147,050	73,744.96	178,467	-	21,291	3,556,428	-	-	-
Worcester	7,913,060	87,857	38,669.56	117,834	-	9,405	1,297,215	-	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2007 - 2008

Local Education Agency	Comp Sch Reform Demo	Title III Technology Literacy	Titles VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	ESEA Title X - Javits Gifted and Talented
Total State	\$ 471,822	\$ 4,452,287	\$ 1,707,287	\$ 1,456,572	\$ 53,607	\$ 11,746,675	\$ 646,679	\$ 80,209
Allegany	23,023	39,033	22,763	-	-	335,037	-	-
Anne Arundel	69,332	88,987	79,229	-	-	-	-	-
Baltimore City	-	435,103	334,219	-	37,461	4,816,600	-	-
Baltimore	-	1,141,664	157,255	-	-	1,613,193	-	7,173
Calvert	-	12,782	18,657	-	-	-	58,070	7,177
Caroline	147,333	50,063	11,896	-	-	-	-	-
Carroll	-	17,389	43,580	-	-	-	-	-
Cecil	-	41,966	28,795	-	-	-	-	-
Charles	-	22,344	147,512	-	792	-	-	-
Dorchester	-	103,770	16,078	-	-	660,590	-	11,575
Frederick	-	33,437	41,689	-	-	-	-	-
Garrett	-	61,288	9,361	-	-	499,009	-	-
Harford	120,797	56,510	40,737	-	-	-	-	-
Howard	-	11,369	217,615	103,488	-	-	-	-
Kent	-	86,338	5,146	-	-	-	-	-
Montgomery	-	1,319,397	205,149	-	15,355	1,561,633	-	-
Prince George's	-	321,325	232,056	-	-	1,900,938	-	-
Queen Anne's	-	6,571	6,280	-	-	-	-	-
St. Mary's	-	13,645	18,505	-	-	-	-	54,284
Somerset	42,392	106,709	7,182	-	-	359,675	-	-
Talbot	-	237,608	15,613	-	-	-	-	-
Washington	68,945	64,316	13,955	380,990	-	-	588,609	-
Wicomico	-	144,758	21,918	439,490	-	-	-	-
Worcester	-	35,917	12,096	532,604	-	-	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2007 - 2008

Local Education Agency	Food Service Programs			Individuals with Disabilities Act			State Program Improvement	Improving Teacher Quality State Grants	Job Training and Partnership Act	National Science Foundation Grants
	National School Lunch/Child Nutrition Act	Value of USDA Commodities	Unrestricted and Impact Aid Funds	Part B - State Grant	Part B - Preschool	Part H - Infants and Toddlers				
Total State	\$ 128,967,742	\$ 13,384,100	\$ 8,895,994	\$ 174,622,030	\$ 6,322,857	\$ 2,672,736	\$ 117,664	\$ 39,030,701	\$ 228,070	\$ 457,047
Allegany	2,329,249	279,005	-	2,549,862	133,407	124,919	-	695,945	-	-
Anne Arundel	6,668,693	1,224,001	2,266,926	15,160,079	571,775	577,518	108,710	2,423,049	-	-
Baltimore City	24,552,616	-	603,204	24,802,847	1,042,898	-	8,954	8,753,112	-	-
Baltimore	15,680,933	1,725,252	1,795,220	23,272,110	846,055	507,112	-	2,531,133	203,581	457,047
Calvert	1,008,534	212,000	211,098	2,925,795	149,572	80,694	-	496,870	-	-
Caroline	1,115,783	-	-	1,229,599	66,150	64,375	-	327,541	-	-
Carroll	1,559,719	436,617	-	5,428,706	38,931	182,458	-	589,145	-	-
Cecil	2,138,375	243,366	-	3,428,757	125,285	104,487	-	703,106	-	-
Charles	2,844,071	487,999	552,891	4,892,506	113,475	-	-	656,943	-	-
Dorchester	1,206,755	97,228	-	1,024,734	36,124	74,160	-	284,559	-	-
Frederick	3,220,510	606,425	133,318	7,097,276	155,585	-	-	1,067,664	-	-
Garrett	912,259	86,324	-	961,503	52,345	9,702	-	325,215	-	-
Harford	4,210,403	807,453	339,805	7,519,112	241,839	-	-	1,312,712	-	-
Howard	2,778,179	714,726	145,907	8,234,510	752,939	358,429	-	1,266,382	-	-
Kent	510,087	51,345	46,967	608,636	25,255	43,989	-	149,161	-	-
Montgomery	16,424,050	2,521,355	244,839	26,187,157	826,331	-	-	4,853,000	-	-
Prince George's	29,241,485	2,752,551	188,931	24,219,758	669,295	-	-	8,604,740	-	-
Queen Anne's	607,500	-	-	1,529,258	46,750	71,610	-	249,992	-	-
St. Mary's	1,910,073	225,445	2,335,090	2,995,898	111,875	-	-	703,352	-	-
Somerset	809,995	63,844	-	686,032	31,066	49,233	-	267,173	-	-
Talbot	565,477	64,304	-	1,115,339	13,183	76,458	-	214,349	-	-
Washington	4,043,063	464,505	31,799	4,440,542	128,859	149,429	-	1,176,012	-	-
Wicomico	3,325,293	320,354	-	2,852,753	93,277	128,692	-	701,179	24,489	-
Worcester	1,304,639	-	-	1,459,263	50,588	69,472	-	678,369	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2007 - 2008

Local Education Agency	Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness	Higher Education Act - Advanced Placement Fees	Advance Placement Program	Public Health Services Act	
							AIDS	Sexual Abuse
Total State	\$ 5,034,010	\$ 210,031	\$ 8,440,679	\$ 1,625,127	\$ 144,707	\$ 697,156	\$ 18,500	\$ 196,685
Allegany	-	31,744	435,293	196,447	-	-	-	10,008
Anne Arundel	173,156	28,528	289,409	-	-	83,278	-	11,920
Baltimore City	3,729,920	-	-	-	-	-	-	9,025
Baltimore	-	13,447	-	226,767	28,034	78,520	-	14,930
Calvert	-	-	103,817	-	-	-	-	11,196
Caroline	-	18,799	578,152	-	18,013	-	-	-
Carroll	-	27,255	725,413	-	-	-	-	20,449
Cecil	-	11,831	-	-	-	89,784	-	6,124
Charles	-	-	117,364	-	-	-	-	17,191
Dorchester	-	140	-	-	26,318	-	-	-
Frederick	-	-	230,037	-	-	-	-	17,675
Garrett	-	-	-	220,245	3,046	-	-	19,270
Harford	54,922	13,736	528,675	-	-	-	-	15,819
Howard	-	-	1,010,565	-	-	-	-	-
Kent	-	-	452,491	-	-	-	11,000	-
Montgomery	-	2,964	586,311	-	9,444	43,724	-	-
Prince George's	739,167	-	-	597,956	-	-	-	18,687
Queen Anne's	-	7,364	264,509	-	-	-	-	-
St. Mary's	336,845	29,757	571,066	-	-	81,444	7,500	11,223
Somerset	-	-	350,749	215,650	-	41,075	-	-
Talbot	-	10	-	-	-	-	-	-
Washington	-	5,359	397,165	-	6,550	71,087	-	-
Wicomico	-	3,555	800,048	168,062	-	78,021	-	13,167
Worcester	-	15,542	999,616	-	53,302	130,224	-	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2007 - 2008

Local Education Agency	Safe and Drug Free Communities	High School/High Technology	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	ROTC Program	Transition to Teaching	Other Miscellaneous Federal Grants
Total State	\$ 3,647,269	\$ 24,613	\$ 47,382,546	\$ 709,742	\$ 3,455,315	\$ 55,090	\$ 28,484,631
Allegany	61,694	-	544,830	-	-	-	722,234
Anne Arundel	231,055	16,307	3,969,655	59,835	-	-	1,603,163
Baltimore City	970,171	5,525	16,445,441	68,429	-	-	3,248,947
Baltimore	486,635	-	7,727,619	105,581	499,898	-	1,643,826
Calvert	37,335	-	739,336	23,031	-	-	237,352
Caroline	30,094	-	601,287	-	-	-	-
Carroll	77,499	-	1,327,346	-	-	-	92,711
Cecil	58,270	-	834,494	-	-	-	55,369
Charles	94,983	-	591,701	24,732	-	-	287,527
Dorchester	35,117	-	896,988	-	-	-	-
Frederick	105,859	106	927,204	43,253	-	-	-
Garrett	28,514	2,569	485,747	-	-	-	138,748
Harford	134,363	-	1,011,269	15,556	-	-	856,890
Howard	85,237	-	536,446	78,631	-	-	558,467
Kent	12,007	-	140,725	646	-	-	25,000
Montgomery	516,247	-	3,002,186	141,295	-	-	8,296,334
Prince George's	320,722	-	3,939,572	106,035	2,906,713	55,090	8,128,854
Queen Anne's	22,100	-	296,591	-	-	-	293,780
St. Mary's	58,076	-	353,341	24,107	-	-	551,726
Somerset	26,025	-	328,188	-	-	-	1,139,009
Talbot	26,787	-	133,322	7,735	-	-	-
Washington	106,294	106	839,483	-	-	-	124,224
Wicomico	91,034	-	1,168,220	-	48,703	-	43,606
Worcester	31,152	-	541,555	10,876	-	-	436,865

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2007 - 2008

Local Education Agency	Enrollment 09-30-2006	Total Local Wealth *	Wealth Per Student	State Share							
				Total Foundation Program (Enrollment X \$6,694)	Local Share ( Local Wealth X .084177%)	Total Foundation Program minus Local Share ( \$1)	Minimum State Share = Foundation Program x .15 (S2)	Greater of (S1) or ( S2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
Total State	823,731.75	\$327,527,421,196	\$397,614	\$5,514,060,338	\$2,757,027,573	\$2,757,032,765	\$827,109,052	\$2,782,717,320	\$ -	\$2,782,717,320	\$3,378.18
Allegany	9,081.00	1,931,761,293	212,726	60,788,214	16,260,987	44,527,227	9,118,232	44,527,227	-	44,527,227	4,903.34
Anne Arundel	71,682.50	36,218,557,894	505,264	479,842,655	304,876,955	174,965,700	71,976,398	174,965,700	-	174,965,700	2,440.84
Baltimore City	80,655.00	16,679,733,057	206,803	539,904,570	140,404,989	399,499,581	80,985,686	399,499,581	-	399,499,581	4,953.19
Baltimore	101,716.25	41,135,261,393	404,412	680,888,578	346,264,290	334,624,288	102,133,287	334,624,288	-	334,624,288	3,289.78
Calvert	17,014.50	5,888,650,271	346,096	113,895,063	49,568,891	64,326,172	17,084,259	64,326,172	-	64,326,172	3,780.67
Caroline	5,309.00	1,230,927,951	231,857	35,538,446	10,361,582	25,176,864	5,330,767	25,176,864	-	25,176,864	4,742.30
Carroll	28,319.00	9,535,313,583	336,711	189,567,386	80,265,409	109,301,977	28,435,108	109,301,977	-	109,301,977	3,859.67
Cecil	15,923.00	4,697,568,388	295,018	106,588,562	39,542,721	67,045,841	15,988,284	67,045,841	-	67,045,841	4,210.63
Charles	25,796.75	7,833,568,195	303,665	172,683,445	65,940,627	106,742,818	25,902,517	106,742,818	-	106,742,818	4,137.84
Dorchester	4,457.75	1,351,947,297	303,280	29,840,179	11,380,287	18,459,892	4,476,027	18,459,892	-	18,459,892	4,141.08
Frederick	39,338.00	13,503,516,346	343,269	263,328,572	113,668,550	149,660,022	39,499,286	149,660,022	-	149,660,022	3,804.46
Garrett	4,517.75	1,723,337,154	381,459	30,241,819	14,506,535	15,735,284	4,536,273	15,735,284	-	15,735,284	3,482.99
Harford	38,619.75	12,643,742,395	327,391	258,520,607	106,431,230	152,089,377	38,778,091	152,089,377	-	152,089,377	3,938.12
Howard	48,107.25	21,965,423,561	456,593	322,029,932	184,898,346	137,131,586	48,304,490	137,131,586	-	137,131,586	2,850.54
Kent	2,220.00	1,186,196,189	534,323	14,860,680	9,985,044	4,875,636	2,229,102	4,875,636	-	4,875,636	2,196.23
Montgomery	134,631.00	84,096,145,955	624,642	901,219,914	707,896,128	193,323,786	135,182,987	193,323,786	-	193,323,786	1,435.95
Prince George's	124,711.00	36,720,832,149	294,447	834,815,434	309,104,949	525,710,485	125,222,315	525,710,485	-	525,710,485	4,215.43
Queen Anne's	7,431.50	3,447,646,199	463,923	49,746,461	29,021,251	20,725,210	7,461,969	20,725,210	-	20,725,210	2,788.83
St. Mary's	15,829.50	4,989,050,509	315,174	105,962,673	41,996,330	63,966,343	15,894,401	63,966,343	-	63,966,343	4,040.96
Somerset	2,758.00	676,232,861	245,190	18,462,052	5,692,325	12,769,727	2,769,308	12,769,727	-	12,769,727	4,630.07
Talbot	4,223.25	3,548,866,059	840,316	28,270,436	29,873,290	(1,602,854)	4,240,565	4,240,565	-	4,240,565	1,004.10
Washington	21,065.50	6,210,911,739	294,838	141,012,457	52,281,592	88,730,865	21,151,869	88,730,865	-	88,730,865	4,212.14
Wicomico	13,838.50	3,570,979,940	258,047	92,634,919	30,059,438	62,575,481	13,895,238	62,575,481	-	62,575,481	4,521.84
Worcester	6,486.00	6,741,250,818	1,039,354	43,417,284	56,745,827	(13,328,543)	6,512,593	6,512,593	-	6,512,593	1,004.10

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2008

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2007 - 2008

Local Education Agency	10-31-2006 Eligible FARMs Students	Students X \$3,247 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ .7768129	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	261,676	\$849,661,972	\$ 397,614	\$1,093,779,362	\$849,661,918	\$679,729,581	\$52,472,450	\$902,134,366
Allegany	4,416	14,338,752	212,726	26,801,090	20,819,432	11,471,002	-	20,819,432
Anne Arundel	14,381	46,695,107	505,264	36,746,390	28,545,070	37,356,086	8,811,016	37,356,086
Baltimore City	57,158	185,592,026	206,803	356,832,259	277,191,902	148,473,621	-	277,191,902
Baltimore	33,185	107,751,695	404,412	105,940,431	82,295,893	86,201,356	3,905,463	86,201,356
Calvert	2,375	7,711,625	346,096	8,859,537	6,882,203	6,169,300	-	6,882,203
Caroline	2,273	7,380,431	231,857	12,656,779	9,831,949	5,904,345	-	9,831,949
Carroll	2,997	9,731,259	336,711	11,491,412	8,926,677	7,785,007	-	8,926,677
Cecil	4,082	13,254,254	295,018	17,863,577	13,876,657	10,603,403	-	13,876,657
Charles	5,126	16,644,122	303,665	21,793,541	16,929,504	13,315,298	-	16,929,504
Dorchester	2,041	6,627,127	303,280	8,688,468	6,749,314	5,301,702	-	6,749,314
Frederick	5,967	19,374,849	343,269	22,442,199	17,433,390	15,499,879	-	17,433,390
Garrett	1,801	5,847,847	381,459	6,095,507	4,735,068	4,678,278	-	4,735,068
Harford	7,388	23,988,836	327,391	29,134,268	22,631,875	19,191,069	-	22,631,875
Howard	5,386	17,488,342	456,593	15,229,339	11,830,347	13,990,674	2,160,327	13,990,674
Kent	880	2,857,360	534,323	2,126,291	1,651,730	2,285,888	634,158	2,285,888
Montgomery	31,773	103,166,931	624,642	65,670,601	51,013,770	82,533,545	31,519,775	82,533,545
Prince George's	57,318	186,111,546	294,447	251,320,459	195,228,975	148,889,237	-	195,228,975
Queen Anne's	1,089	3,535,983	463,923	3,030,581	2,354,194	2,828,786	474,592	2,828,786
St. Mary's	3,507	11,387,229	315,174	14,365,785	11,159,527	9,109,783	-	11,159,527
Somerset	1,503	4,880,241	245,190	7,914,076	6,147,756	3,904,193	-	6,147,756
Talbot	1,112	3,610,664	840,316	1,708,465	1,327,158	2,888,531	1,561,373	2,888,531
Washington	7,571	24,583,037	294,838	33,152,304	25,753,137	19,666,430	-	25,753,137
Wicomico	6,261	20,329,467	258,047	31,324,840	24,333,540	16,263,574	-	24,333,540
Worcester	2,086	6,773,242	1,039,354	2,591,163	2,012,849	5,418,594	3,405,745	5,418,594

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2008

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2007 - 2008

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2007 Population Estimates ***	Assessed Valuation per Capita
Total State	\$ 639,117,952	836,380.3	\$ 764,148	5,618,899	\$ 113,744
Allegany	3,095,293	9,161.6	337,855	72,603	42,633
Anne Arundel	71,787,490	72,579.4	989,089	510,507	140,620
Baltimore City	29,032,305	79,529.6	365,051	640,150	45,352
Baltimore	72,129,480	103,862.5	694,471	785,830	91,788
Calvert	11,667,003	17,270.5	675,545	88,145	132,361
Caroline	2,466,400	5,457.3	451,949	32,797	75,202
Carroll	17,935,278	28,041.3	639,603	168,786	106,260
Cecil	9,206,087	15,964.1	576,674	99,368	92,646
Charles	16,016,997	26,300.8	608,994	140,169	114,269
Dorchester	2,827,830	4,497.4	628,777	31,845	88,800
Frederick	26,577,953	39,879.9	666,450	224,147	118,574
Garrett	3,865,703	4,494.6	860,077	29,641	130,417
Harford	22,974,307	38,941.5	589,970	239,406	95,964
Howard	42,056,223	49,693.9	846,306	272,611	154,272
Kent	2,535,994	2,217.4	1,143,658	19,879	127,572
Montgomery	168,428,916	136,631.5	1,232,724	941,491	79,059
Prince George's	74,432,899	128,679.8	578,435	825,318	90,187
Queen Anne's	7,359,731	7,621.4	965,667	46,515	158,223
St. Mary's	9,796,841	16,396.9	597,483	100,262	97,712
Somerset	1,398,223	2,776.6	503,566	26,147	53,475
Talbot	7,929,251	4,309.7	1,839,883	36,132	219,452
Washington	11,941,203	21,398.5	558,039	144,662	82,546
Wicomico	6,317,844	14,146.3	446,606	93,218	67,775
Worcester	17,338,701	6,528.1	2,656,010	49,270	351,912

\* Excerpt from Table 1 - County Assessable Base for the Tax year beginning July 1, 2007 -- Maryland State Department of Assessment and Taxation Annual Report 2008. Base Estimate date: November 30, 2007. Figures for Allegany County, Wicomico County and Worcester County carry the adjustments of Business Personal Property Tax base per report printed as of March 10, 2009.

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1 Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2008 (CO-EST2008-01-24). Source: <http://www.census.gov/popest/counties/tables/CO-EST2008-01-24.xls>  
Release Date: March 19, 2009.



Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2007 - 2008

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,423,046,340	\$ 5,126,429,334	\$ 920,535,871	\$ 376,081,135	1.00%	0.80%	0.14%	0.06%
Allegany	30,674,573	28,389,000	390,280	1,895,293	0.99	0.92	0.01	0.06
Anne Arundel	600,558,158	514,347,400	53,858,174	32,352,584	0.84	0.72	0.08	0.05
Baltimore City	267,084,390	200,396,168	58,961,682	7,726,540	0.92	0.69	0.20	0.03
Baltimore	743,991,035	617,864,727	99,968,620	26,157,688	1.03	0.86	0.14	0.04
Calvert	110,816,610	95,358,284	10,127,666	5,330,660	0.95	0.82	0.09	0.05
Caroline	14,596,010	12,250,000	2,346,010	-	0.59	0.50	0.10	-
Carroll	217,983,059	151,107,358	57,277,938	9,597,763	1.22	0.84	0.32	0.05
Cecil	79,342,555	64,435,162	14,907,393	-	0.86	0.70	0.16	-
Charles*	167,043,451	135,856,000	26,924,040	4,263,411	1.04	0.85	0.17	0.03
Dorchester	20,855,781	16,669,686	2,871,662	1,314,433	0.74	0.59	0.10	0.05
Frederick	289,289,957	228,388,007	37,139,427	23,762,523	1.09	0.86	0.14	0.09
Garrett	23,882,696	21,900,168	1,982,528	-	0.62	0.57	0.05	-
Harford	289,930,741	199,614,800	79,119,796	11,196,145	1.26	0.87	0.34	0.05
Howard	517,333,366	427,176,316	57,759,216	32,397,834	1.23	1.02	0.14	0.08
Kent	17,954,688	16,217,000	1,737,688	-	0.71	0.64	0.07	-
Montgomery	1,870,047,835	1,449,834,862	270,502,472	149,710,501	1.11	0.86	0.16	0.20
Prince George's	695,453,687	584,463,226	64,649,835	46,340,626	0.93	0.79	0.09	0.06
Queen Anne's	62,276,927	43,940,413	12,181,945	6,154,569	0.85	0.60	0.17	0.08
St. Mary's	90,969,359	76,000,000	8,495,273	6,474,086	0.93	0.78	0.09	0.07
Somerset	12,345,268	8,792,192	3,553,076	-	0.88	0.63	0.25	-
Talbot	44,231,920	31,728,712	10,039,265	2,463,943	0.56	0.40	0.13	0.03
Washington	118,950,288	85,552,839	28,778,136	4,619,313	1.00	0.72	0.24	0.04
Wicomico	49,443,053	49,443,053	-	-	0.78	0.78	-	-
Worcester	87,990,932	66,703,960	16,963,749	4,323,223	0.51	0.38	0.10	0.02

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2007 - 2008

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,423,046,340	\$ 5,126,429,334	\$ 920,535,871	\$ 376,081,135	1.96%	1.57%	0.28%	0.11%
Allegany	30,674,573	28,389,000	390,280	1,895,293	1.59	1.47	0.02	0.10
Anne Arunde	600,558,158	514,347,400	53,858,174	32,352,584	1.66	1.42	0.15	0.09
Baltimore Cit	267,084,390	200,396,168	58,961,682	7,726,540	1.60	1.20	0.35	0.05
Baltimore	743,991,035	617,864,727	99,968,620	26,157,688	1.81	1.50	0.24	0.06
Calvert	110,816,610	95,358,284	10,127,666	5,330,660	1.88	1.62	0.17	0.09
Caroline	14,596,010	12,250,000	2,346,010	-	1.19	1.00	0.19	-
Carroll	217,983,059	151,107,358	57,277,938	9,597,763	2.29	1.58	0.60	0.10
Cecil	79,342,555	64,435,162	14,907,393	-	1.69	1.37	0.32	-
Charles*	167,043,451	135,856,000	26,924,040	4,263,411	2.13	1.73	0.34	0.05
Dorchester	20,855,781	16,669,686	2,871,662	1,314,433	1.54	1.23	0.21	0.10
Frederick	289,289,957	228,388,007	37,139,427	23,762,523	2.14	1.69	0.28	0.18
Garrett	23,882,696	21,900,168	1,982,528	-	1.39	1.27	0.12	-
Harford	289,930,741	199,614,800	79,119,796	11,196,145	2.29	1.58	0.63	0.09
Howard	517,333,366	427,176,316	57,759,216	32,397,834	2.36	1.94	0.26	0.15
Kent	17,954,688	16,217,000	1,737,688	-	1.51	1.37	0.15	-
Montgomery	1,870,047,835	1,449,834,862	270,502,472	149,710,501	2.22	1.72	0.32	0.18
Prince Georg	695,453,687	584,463,226	64,649,835	46,340,626	1.89	1.59	0.18	0.13
Queen Anne'	62,276,927	43,940,413	12,181,945	6,154,569	1.81	1.27	0.35	0.18
St. Mary's	90,969,359	76,000,000	8,495,273	6,474,086	1.82	1.52	0.17	0.13
Somerset	12,345,268	8,792,192	3,553,076	-	1.83	1.30	0.53	-
Talbot	44,231,920	31,728,712	10,039,265	2,463,943	1.25	0.89	0.28	0.07
Washington	118,950,288	85,552,839	28,778,136	4,619,313	1.92	1.38	0.46	0.07
Wicomico	49,443,053	49,443,053	-	-	1.38	1.38	-	-
Worcester	87,990,932	66,703,960	16,963,749	4,323,223	1.31	0.99	0.25	0.06