



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

January 17, 2020

To Local Superintendents of Schools:

Attached for your information are the **Preliminary DRAFT Calculations** for The Blueprint for Maryland’s Future (SB1030) programs. Please remember that these funds are subject to compliance with the provisions of SB1030. The **DRAFT** attachment pages are as follows:

- Page 1 .....January 17, 2020 Preliminary Calculations for SB1030 – The Blueprint for Maryland’s Future – Summary
- Pages 2 – 11 .....Concentration of Poverty Grants
- Page 12.....Supplemental Prekindergarten Grants
- Page 13.....Students with Disabilities Grants
- Page 14.....Transitional Supplemental Instruction Grants
- Page 15.....Declining Enrollment Grants
- Page 16.....Prior Year (FY 2020) Funding - updated
- Page 17.....Change from FY 2020 as updated

Please note that the Declining Enrollment and Supplemental Prekindergarten programs are now being shown in this document. These are no longer presented as part of the Major State Aid calculations, also being released to you today under separate cover. Note that the Change from FY 2020 Revised Final Calculations, on page 17 of this release, has been adjusted for this as well as for adjustments in to the FY 2020 grants for closed schools under the Concentration of Poverty Grant.

Under the Governor’s proposed budget, the Concentration of Poverty Grants for FY 2021 include an enhancement. These grants, shown on pages 2 through 11 of this document, also include schools with at least 75% eligibility for FARMS (the current statutory threshold is 80%). Schools qualifying at the proposed level are indicated with an asterisk.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email to [steve.brooks@maryland.gov](mailto:steve.brooks@maryland.gov).

Sincerely,

Amalie E. Brandenburg  
Deputy Superintendent for the Office of Finance and Administration

AEB:sab

Attachments

c: LEA School Business Officials  
MSDE Leadership Team

**PRELIMINARY DRAFT**  
January 17, 2020

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Funding**

Local Unit	Col. 1 Concentration of Poverty Grant *	Col. 2 Supplemental Prekindergarten Grant (Add'l) **	Col. 3 Teacher Collaborative Grant	Col. 4 Teacher Salary Incentive Grant	Col. 5 Students with Disabilities Grant	Col. 6 Transitional Supplemental Instruction	Col. 7 Mental Health Coordinator	Col. 8 Declining Enrollment Grant	Col. 9 Total
Allegany	995,332	175,074		992,058	1,296,278	254,620	83,333	1,032,510	4,829,205
Anne Arundel	2,239,497	2,997,426		5,417,212	4,170,349	1,201,303	83,333	-	16,109,120
Baltimore City	30,855,292	20,654,982		8,432,994	9,735,179	4,106,651	83,333	4,989,766	78,858,197
Baltimore	2,488,330	676,324		9,846,034	8,465,089	2,639,455	83,333	-	24,198,565
Calvert	-	-		1,493,954	955,841	271,549	83,333	-	2,804,677
Caroline	248,833	1,808,568		706,381	602,311	274,271	83,333	-	3,723,697
Carroll	-	324,840		2,255,287	1,662,902	428,955	83,333	-	4,755,317
Cecil	746,499	2,871,428		1,552,837	1,623,621	440,613	83,333	663,634	7,981,965
Charles	-	1,533,317		2,819,158	2,239,026	772,300	83,333	-	7,447,134
Dorchester	1,244,165	1,070,821		525,025	373,171	248,272	83,333	407,266	3,952,053
Frederick	746,499	715,211		4,073,708	2,965,727	855,705	83,333	-	9,440,183
Garrett	-	588,532		268,492	170,218	84,599	83,333	105,549	1,300,723
Harford	995,332	693,219		3,460,022	2,893,712	629,850	83,333	-	8,755,468
Howard	-	755,644		4,389,463	2,736,587	804,970	83,333	-	8,769,997
Kent	-	147,799		55,218	124,390	47,683	83,333	99,016	557,439
Montgomery	3,981,328	3,362,938		8,109,168	9,132,868	2,735,361	83,333	-	27,404,996
Prince George's	16,174,145	15,555,578		13,386,052	10,114,897	4,819,614	83,333	-	60,133,619
Queen Anne's	-	196,538		544,458	392,812	133,820	83,333	37,521	1,388,482
St. Mary's	248,833	530,734		1,710,662	1,191,528	457,721	83,333	-	4,222,811
Somerset	1,244,165	1,123,515		340,287	412,452	111,326	83,333	206,270	3,521,348
Talbot	-	162,748		114,126	229,140	93,315	83,333	-	682,662
Washington	1,244,165	5,057,079		2,520,132	1,931,323	828,151	83,333	91,928	11,756,111
Wicomico	1,741,831	3,053,589		1,821,795	1,689,090	680,937	83,333	-	9,070,575
Worcester	-	-		165,478	360,077	78,959	83,333	-	687,847
Unallocated	-	-	2,500,000	-	-	-	-	-	2,500,000
Administrative	126,170	-	***	-	-	-	-	-	126,170
<b>Total State</b>	<b>65,320,416</b>	<b>64,055,904</b>	<b>2,500,000</b>	<b>75,000,001</b>	<b>65,468,588</b>	<b>23,000,000</b>	<b>1,999,992</b>	<b>7,633,460</b>	<b>304,978,361</b>

\* Excludes non-school food service sites and closed schools.

\*\* Including \$21.1 million per the original grants calculated prior to enactment of SB 1030.

\*\*\* Statute allows up to 3% of the funding to be used for MSDE staffing

\*\*\*\* The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Concentration of Poverty Grants**

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
Allegany	GEORGE'S CREEK ELEMENTARY	1001	1	71.15%	82.45%		248,833
	JOHN HUMBIRD ELEMENTARY	0402	1	91.48%	100.00%		248,833
	SOUTH PENN ELEMENTARY	0401	1	71.66%	93.23%		248,833
	WESTERNPORT ELEMENTARY	0801	1	73.28%	87.18%		248,833
<b>Allegany Total</b>			<b>4</b>				<b>995,332</b>
Anne Arundel	BELLE GROVE ELEMENTARY	1082	1	71.53%	84.38%		248,833
	EASTPORT ELEMENTARY	4142	1	74.90%	77.31%	*	248,833
	GEORGETOWN EAST ELEMENTARY	4162	1	78.77%	82.35%		248,833
	HILLTOP ELEMENTARY	1142	1	76.13%	78.29%	*	248,833
	MARY MOSS @ J. ALBERT ADAMS ACADEMY	4064	1	72.73%	83.33%		248,833
	MILLS PAROLE ELEMENTARY	4222	1	88.91%	91.41%		248,833
	PARK ELEMENTARY	1202	1	76.86%	83.83%		248,833
	TYLER HEIGHTS ELEMENTARY	4262	1	88.29%	89.45%		248,833
VAN BOKKELEN ELEMENTARY	3152	1	79.92%	80.96%		248,833	
<b>Anne Arundel Total</b>			<b>9</b>				<b>2,239,497</b>
Baltimore City	ABBOTTSTON ELEMENTARY	0050	1	100.00%	100.00%		248,833
	ACCE ACADEMY	0427	1	100.00%	95.90%		248,833
	ACHIEVEMENT ACADEMY @ HARBOR CITY HIGH SCHOOL	0413	1	100.00%	100.00%		248,833
	AFYA PUBLIC CHARTER SCHOOL	0337	1	93.97%	89.58%		248,833
	ALEXANDER HAMILTON ELEMENTARY	0145	1	100.00%	100.00%		248,833
	ARLINGTON ELEMENTARY/MIDDLE	0234	1	99.29%	99.08%		248,833
	ARMISTEAD GARDENS ELEMENTARY/MIDDLE	0243	1	75.39%	72.01%	*	248,833
	ARUNDEL ELEMENTARY/MIDDLE	0164	1	100.00%	100.00%		248,833
	AUGUSTA FELS SAVAGE INSTITUTE OF VISUAL ARTS HIGH	0430	1	100.00%	100.00%		248,833
	BALTIMORE DESIGN SCHOOL	0382	1	84.71%	82.64%		248,833
	BALTIMORE LEADERSHIP SCHOOL FOR YOUNG WOMEN	0348	1	87.85%	76.74%		248,833
	BARCLAY ELEMENTARY/MIDDLE	0054	1	100.00%	97.04%		248,833
	BAY-BROOK ELEMENTARY/MIDDLE	0124	1	100.00%	100.00%		248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	BEECHFIELD ELEMENTARY/MIDDLE	0246	1	97.83%	100.00%		248,833
	BELMONT ELEMENTARY	0217	1	100.00%	100.00%		248,833
	BLUFORD DREW JEMISON STEM ACADEMY WEST	0364	1	100.00%	100.00%		248,833
	BOOKER T WASHINGTON MIDDLE	0130	1	100.00%	100.00%		248,833
	BREHMS LANE ELEMENTARY	0231	1	100.00%	100.00%		248,833
	CALLAWAY ELEMENTARY	0251	1	100.00%	100.00%		248,833
	CALVERTON ELEMENTARY/MIDDLE	0075	1	100.00%	100.00%		248,833
	CALVIN M RODWELL ELEMENTARY	0256	1	100.00%	90.27%		248,833
	CARVER VOCATIONAL-TECHNICAL HIGH	0454	1	92.26%	91.62%		248,833
	CECIL ELEMENTARY	0007	1	100.00%	100.00%		248,833
	CHARLES CARROLL BARRISTER ELEMENTARY	0034	1	93.77%	87.35%		248,833
	CHERRY HILL ELEMENTARY/MIDDLE	0159	1	100.00%	100.00%		248,833
	CITY SPRINGS ELEMENTARY/MIDDLE	0008	1	100.00%	100.00%		248,833
	CLAREMONT SCHOOL	0307	1	95.16%	93.10%		248,833
	COLLINGTON SQUARE ELEMENTARY/MIDDLE	0097	1	100.00%	100.00%		248,833
	COMMODORE JOHN ROGERS ELEMENTARY/MIDDLE	0027	1	90.87%	86.13%		248,833
	CONNEXIONS: A COMMUNITY BASED ARTS SCHOOL	0325	1	100.00%	100.00%		248,833
	COPPIN ACADEMY	0432	1	78.63%	74.71%	*	248,833
	CREATIVE CITY PUBLIC CHARTER SCHOOL	0384	1	86.91%	83.59%		248,833
	CROSS COUNTRY ELEMENTARY	0247	1	78.48%	68.28%	*	248,833
	CURTIS BAY ELEMENTARY/MIDDLE	0207	1	100.00%	100.00%		248,833
	DALLAS F NICHOLAS SR ELEM	0039	1	100.00%	100.00%		248,833
	DICKEY HILL ELEMENTARY/MIDDLE	0201	1	79.95%	81.03%		248,833
	DIGITAL HARBOR HIGH	0416	1	82.75%	76.11%		248,833
	DOROTHY I. HEIGHT ELEMENTARY SCHOOL	0061	1	100.00%	100.00%		248,833
	DR BERNARD HARRIS ELEMENTARY	0250	1	100.00%	100.00%		248,833
	DR MARTIN LUTHER KING JR ELEMENTARY/MIDDLE	0254	1	100.00%	100.00%		248,833
	DR NATHAN A PITTS-ASHBURTON ELEMENTARY/MIDDLE	0058	1	97.19%	96.24%		248,833

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	EDGECOMBE CIRCLE ELEMENTARY	0062	1	100.00%	100.00%		248,833
	EDGEWOOD ELEMENTARY	0067	1	100.00%	100.00%		248,833
	EDMONDSON-WESTSIDE HIGH	0400	1	95.10%	94.34%		248,833
	ELMER A. HENDERSON: A JOHNS HOPKINS PARTNERSHIP SC	0368	1	91.28%	85.27%		248,833
	EMPOWERMENT ACADEMY	0262	1	76.28%	74.80%	*	248,833
	EUTAW-MARSHBURN ELEMENTARY	0011	1	100.00%	100.00%		248,833
	EXCEL ACADEMY @ FRANCIS M WOOD HIGH	0178	1	100.00%	100.00%		248,833
	FOREST PARK HIGH	0406	1	88.24%	84.80%		248,833
	FORT WORTHINGTON ELEMENTARY/MIDDLE	0085	1	100.00%	100.00%		248,833
	FRANKLIN SQUARE ELEMENTARY/MIDDLE	0095	1	100.00%	100.00%		248,833
	FREDERICK DOUGLASS HIGH	0450	1	100.00%	100.00%		248,833
	FREDERICK ELEMENTARY	0260	1	100.00%	100.00%		248,833
	FURLEY ELEMENTARY	0206	1	100.00%	100.00%		248,833
	FURMAN L TEMPLETON ELEMENTARY	0125	1	100.00%	100.00%		248,833
	GARDENVILLE ELEMENTARY	0211	1	100.00%	97.93%		248,833
	GARRETT HEIGHTS ELEMENTARY/MIDDLE	0212	1	90.29%	80.13%		248,833
	GEORGE WASHINGTON ELEMENTARY	0022	1	100.00%	100.00%		248,833
	GLENMOUNT ELEMENTARY/MIDDLE	0235	1	81.56%	79.09%		248,833
	GOVANS ELEMENTARY	0213	1	97.96%	99.03%		248,833
	GREEN STREET ACADEMY	0377	1	88.72%	86.71%		248,833
	GUILFORD ELEMENTARY/MIDDLE	0214	1	100.00%	100.00%		248,833
	GWYNNS FALLS ELEMENTARY	0060	1	100.00%	94.77%		248,833
	HARFORD HEIGHTS ELEMENTARY	0037	1	100.00%	100.00%		248,833
	HARLEM PARK ELEMENTARY/MIDDLE	0035	1	100.00%	100.00%		248,833
	HAZELWOOD ELEMENTARY/MIDDLE	0210	1	95.63%	89.23%		248,833
	HIGHLANDTOWN ELEMENTARY/MIDDLE #215	0215	1	75.50%	66.90%	*	248,833
	HILTON ELEMENTARY	0021	1	100.00%	91.24%		248,833
	HOLABIRD ELEMENTARY/MIDDLE	0229	1	80.88%	73.42%		248,833

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(75% FARMS or greater)

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		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	INDEPENDENCE SCHOOL LOCAL I	0333	1	86.62%	78.57%		248,833
	JAMES MCHENRY ELEMENTARY/MIDDLE	0010	1	100.00%	100.00%		248,833
	JAMES MOSHER ELEMENTARY	0144	1	100.00%	100.00%		248,833
	JOHNSTON SQUARE ELEMENTARY	0016	1	100.00%	100.00%		248,833
	KIPP ACADEMY	0347	1	85.83%	83.30%		248,833
	LAKEWOOD ELEMENTARY	0086	1	100.00%	100.00%		248,833
	LIBERTY ELEMENTARY	0064	1	96.60%	97.26%		248,833
	LILLIE MAY CARROLL JACKSON SCHOOL	0371	1	78.28%	70.14%	*	248,833
	LOCKERMAN BUNDY ELEMENTARY	0261	1	100.00%	100.00%		248,833
	MAREE G. FARRING ELEMENTARY/MIDDLE	0203	1	81.00%	76.04%		248,833
	MARGARET BRENT ELEMENTARY/MIDDLE	0053	1	83.28%	82.87%		248,833
	MARY ANN WINTERLING ELEMENTARY @ BENTALOU	0150	1	100.00%	100.00%		248,833
	MARY E RODMAN ELEMENTARY	0204	1	100.00%	100.00%		248,833
	MATTHEW A HENSON ELEMENTARY	0029	1	100.00%	100.00%		248,833
	MERGENTHALER VOC TECH HIGH	0410	1	78.21%	73.95%	*	248,833
	MONTEBELLO ELEMENTARY/MIDDLE	0044	1	100.00%	100.00%		248,833
	MORAVIA PARK PRIMARY	0105	1	97.93%	96.17%		248,833
	MORRELL PARK ELEMENTARY/MIDDLE	0220	1	92.43%	92.26%		248,833
	MOUNT ROYAL ELEMENTARY/MIDDLE	0066	1	84.01%	81.24%		248,833
	NACA FREEDOM AND DEMOCRACY II	0349	1	89.59%	84.00%		248,833
	NATIONAL ACADEMY FOUNDATION	0421	1	86.72%	77.00%		248,833
	NEW ERA ACADEMY	0422	1	97.77%	85.67%		248,833
	NEW HOPE ACADEMY	0345	1	100.00%	100.00%		248,833
	NEW SONG ACADEMY	0322	1	100.00%	92.73%		248,833
	NORTH BEND ELEMENTARY/MIDDLE	0081	1	96.16%	89.42%		248,833
	NORTHWOOD ELEMENTARY	0242	1	80.37%	80.19%		248,833
	PIMLICO ELEMENTARY/MIDDLE	0223	1	100.00%	100.00%		248,833
	REGINALD F LEWIS HIGH SCHOOL	0419	1	80.60%	82.54%		248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

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					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	RENAISSANCE ACADEMY	0433	1	100.00%	100.00%		248,833
	ROBERT W COLEMAN ELEMENTARY	0142	1	100.00%	100.00%		248,833
	ROSEMONT ELEMENTARY/MIDDLE	0063	1	100.00%	100.00%		248,833
	SARAH M ROACH ELEMENTARY	0073	1	100.00%	100.00%		248,833
	SHARP-LEADENHALL ELEMENTARY	0314	1	100.00%	82.14%		248,833
	SINCLAIR LANE ELEMENTARY	0248	1	100.00%	100.00%		248,833
	SOUTHWEST BALTIMORE CHARTER	0328	1	98.49%	95.54%		248,833
	STADIUM SCHOOL	0015	1	100.00%	100.00%		248,833
	STEUART HILL ACADEMIC ACADEMY	0004	1	100.00%	100.00%		248,833
	TENCH TILGHMAN ELEMENTARY/MIDDLE	0013	1	100.00%	100.00%		248,833
	THE CROSSROADS SCHOOL	0323	1	89.51%	80.98%		248,833
	THE HISTORIC SAMUEL COLERIDGE-TAYLOR ELEMENTARY	0122	1	100.00%	100.00%		248,833
	THE REACH! PARTNERSHIP SCHOOL	0341	1	100.00%	100.00%		248,833
	THOMAS JEFFERSON ELEMENTARY/MIDDLE	0232	1	89.28%	89.86%		248,833
	VANGUARD COLLEGIATE MIDDLE	0374	1	100.00%	98.11%		248,833
	VIOLETVILLE ELEMENTARY/MIDDLE	0226	1	80.83%	82.06%		248,833
	VIVIEN T THOMAS MEDICAL ARTS ACADEMY	0429	1	100.00%	100.00%		248,833
	WALTER P CARTER ELEMENTARY/MIDDLE	0134	1	100.00%	100.00%		248,833
	WAVERLY ELEMENTARY/MIDDLE	0051	1	100.00%	94.68%		248,833
	WESTPORT ACADEMY	0225	1	100.00%	100.00%		248,833
	WILDWOOD ELEMENTARY MIDDLE SCHOOL	0088	1	100.00%	100.00%		248,833
	WILLIAM PACA ELEMENTARY	0083	1	100.00%	95.11%		248,833
	WILLIAM PINDERHUGHES ELEMENTARY/MIDDLE	0028	1	100.00%	100.00%		248,833
	WILLIAM S BAER SCHOOL	0301	1	80.92%	85.06%		248,833
	WINDSOR HILLS ELEMENTARY/MIDDLE	0087	1	100.00%	100.00%		248,833
	WOLFE STREET ACADEMY	0023	1	97.87%	61.67%		248,833
	YORKWOOD ELEMENTARY	0219	1	78.49%	67.22%	*	248,833
<b>Baltimore City Total</b>			<b>124</b>				<b>30,855,292</b>

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(75% FARMS or greater)

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		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
Baltimore	BALTIMORE HIGHLANDS ELEMENTARY	1307	1	76.29%	77.50%	*	248,833
	COLGATE ELEMENTARY	1503	1	75.64%	73.65%	*	248,833
	DEEP CREEK ELEMENTARY	1525	1	81.85%	79.01%		248,833
	HALSTEAD ACADEMY	0912	1	76.71%	75.56%	*	248,833
	HAWTHORNE ELEMENTARY	1515	1	81.64%	81.82%		248,833
	LOGAN ELEMENTARY	1217	1	70.69%	75.34%	*	248,833
	MARTIN BLVD ELEMENTARY	1506	1	76.44%	70.95%	*	248,833
	RIVERVIEW ELEMENTARY	1308	1	83.45%	79.58%		248,833
	SANDALWOOD ELEMENTARY	1527	1	85.13%	81.82%		248,833
	SHADY SPRING ELEMENTARY	1409	1	76.60%	69.71%	*	248,833
<b>Baltimore Total</b>			<b>10</b>				<b>2,488,330</b>
Caroline	FEDERALSBURG ELEMENTARY	0501	1	76.47%	73.98%	*	248,833
<b>Caroline Total</b>			<b>1</b>				<b>248,833</b>
Cecil	GILPIN MANOR ELEMENTARY	0310	1	80.10%	69.88%		248,833
	HOLLY HALL ELEMENTARY	0311	1	76.88%	69.98%	*	248,833
	THOMSON ESTATES ELEMENTARY	0316	1	78.37%	72.46%	*	248,833
<b>Cecil Total</b>			<b>3</b>				<b>746,499</b>
Dorchester	CHOPTANK ELEMENTARY	0716	1	100.00%	100.00%		248,833
	HURLOCK ELEMENTARY	1503	1	82.25%	82.14%		248,833
	MACES LANE MIDDLE	0707	1	94.66%	93.39%		248,833
	MAPLE ELEMENTARY	0711	1	100.00%	93.47%		248,833
	SANDY HILL ELEMENTARY	0710	1	100.00%	100.00%		248,833
<b>Dorchester Total</b>			<b>5</b>				<b>1,244,165</b>
Frederick	HEATHER RIDGE HIGH SCHOOL	0208	1	100.00%	100.00%		248,833
	HILLCREST ELEMENTARY	2302	1	92.37%	82.89%		248,833
	WAVERLEY ELEMENTARY	2403	1	52.85%	100.00%		248,833
<b>Frederick Total</b>			<b>3</b>				<b>746,499</b>
Harford	CTR FOR ED OPPORTUNITY ALTERNA	0292	1	82.35%	76.92%		248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)



**PRELIMINARY DRAFT**  
**January 17, 2020**

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Concentration of Poverty Grants**

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	G D LISBY ELEMENTARY HILLSDALE	0211	1	75.41%	71.32%	*	248,833
	HALLS CROSS ROADS ELEMENTARY	0230	1	82.42%	78.30%		248,833
	MAGNOLIA ELEMENTARY	0131	1	84.12%	85.66%		248,833
<b>Harford Total</b>			<b>4</b>				<b>995,332</b>
Montgomery	ARCOLA ELEMENTARY	0790	1	76.16%	74.53%	*	248,833
	BROAD ACRES ELEMENTARY	0304	1	89.82%	88.52%		248,833
	GAITHERSBURG ELEMENTARY	0553	1	85.12%	84.51%		248,833
	GEORGIAN FOREST ELEMENTARY	0786	1	77.17%	76.98%	*	248,833
	HARMONY HILLS ELEMENTARY	0797	1	85.05%	78.28%		248,833
	HIGHLAND ELEMENTARY	0774	1	81.44%	77.55%		248,833
	JACKSON ROAD ELEMENTARY	0305	1	75.61%	77.03%	*	248,833
	KEMP MILL ELEMENTARY	0805	1	79.89%	86.27%		248,833
	NEW HAMPSHIRE ESTATES ELEM	0791	1	88.55%	88.01%		248,833
	R SARGENT SHRIVER ELEMENTARY	0779	1	81.74%	79.59%		248,833
	ROLLING TERRACE ELEMENTARY	0771	1	71.94%	75.97%	*	248,833
	SOUTH LAKE ELEMENTARY	0564	1	82.13%	82.03%		248,833
	SUMMIT HALL ELEMENTARY	0563	1	76.50%	79.03%	*	248,833
	WATKINS MILL ELEMENTARY	0561	1	77.36%	70.03%	*	248,833
	WELLER ROAD ELEMENTARY	0777	1	79.83%	78.51%	*	248,833
	WHEATON WOODS ELEMENTARY	0788	1	81.98%	80.87%		248,833
<b>Montgomery Total</b>			<b>16</b>				<b>3,981,328</b>
Prince George's	ADELPHI ELEMENTARY	1714	1	86.61%	84.96%		248,833
	ANNAPOLIS ROAD ACADEMY ALTERNATIVE HIGH@TALL OAKS	0216	1	90.62%	77.17%		248,833
	ARROWHEAD ELEMENTARY	0640	1	75.91%	73.48%	*	248,833
	BARNABY MANOR ELEMENTARY	1219	1	73.69%	76.56%	*	248,833
	BEACON HEIGHTS ELEMENTARY	1907	1	89.29%	88.73%		248,833
	BLADENSBURG ELEMENTARY	0205	1	82.80%	83.72%		248,833
	BRADBURY HEIGHTS ELEMENTARY	0606	1	74.60%	75.00%	*	248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Concentration of Poverty Grants**

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	BUCK LODGE MIDDLE	2108	1	84.76%	85.65%		248,833
	CALVERTON ELEMENTARY	0105	1	82.44%	82.27%		248,833
	CAROLE HIGHLANDS ELEMENTARY	1711	1	82.26%	82.99%		248,833
	CARROLLTON ELEMENTARY	2005	1	85.97%	83.25%		248,833
	CATHERINE T REED ELEMENTARY	1414	1	85.19%	74.43%		248,833
	CHARLES CARROLL MIDDLE	2011	1	78.04%	77.34%	*	248,833
	CHEROKEE LANE ELEMENTARY	2121	1	81.44%	79.32%		248,833
	CHILLUM ELEMENTARY	1709	1	84.62%	82.84%		248,833
	COLUMBIA PARK ELEMENTARY	1302	1	78.17%	69.19%	*	248,833
	COOL SPRING ELEMENTARY	1725	1	95.37%	95.65%		248,833
	COOPER LANE ELEMENTARY	0213	1	82.05%	74.73%		248,833
	DODGE PARK ELEMENTARY	1310	1	88.83%	91.28%		248,833
	DOSWELL E BROOKS ELEMENTARY	1808	1	75.00%	75.93%	*	248,833
	DREW FREEMAN MIDDLE	0660	1	74.97%	75.18%	*	248,833
	EDWARD M. FELEGY ELEMENTARY	1604	1	88.66%	89.07%		248,833
	FLINTSTONE ELEMENTARY	1208	1	83.14%	80.96%		248,833
	FOREST HEIGHTS ELEMENTARY	1204	1	84.38%	82.55%		248,833
	FRANCES SCOTT KEY ELEM	0617	1	76.75%	75.70%	*	248,833
	GAYWOOD ELEMENTARY	1411	1	81.16%	78.50%		248,833
	GLADYS N SPELLMAN ELEMENTARY	0211	1	84.20%	82.13%		248,833
	GLASSMANOR ELEMENTARY	1214	1	89.49%	89.14%		248,833
	GLENRIDGE ELEMENTARY	2006	1	82.40%	85.20%		248,833
	GREEN VALLEY INSTRUCTIONAL	0608	1	56.63%	76.06%	*	248,833
	HIGH POINT HIGH	0102	1	77.81%	75.87%	*	248,833
	HOLLYWOOD ELEMENTARY	2107	1	71.73%	80.30%		248,833
	HYATTSVILLE MIDDLE SCHOOL	1602	1	75.23%	72.60%	*	248,833
	INTERNATIONAL HIGH SCHOOL @ LANGLEY PARK	1732	1	88.66%	96.39%		248,833
	INTERNATIONAL HIGH SCHOOL @ LARGO	1352	1	83.91%	76.14%		248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Concentration of Poverty Grants**

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	J FRANK DENT ELEMENTARY	1231	1	76.38%	73.20%	*	248,833
	JAMES MCHENRY ELEMENTARY	2013	1	82.44%	82.41%		248,833
	JOHN H BAYNE ELEMENTARY	1816	1	78.04%	70.49%	*	248,833
	JUDGE SYLVANIA WOODS ELEMENTAR	1333	1	87.21%	85.21%		248,833
	LAMONT ELEMENTARY	2014	1	85.21%	81.53%		248,833
	LANGLEY PK/MCCORMICK ELEM	1719	1	96.36%	94.72%		248,833
	LAUREL ELEMENTARY	1001	1	81.47%	78.05%		248,833
	LEWISDALE ELEMENTARY	1712	1	85.57%	82.13%		248,833
	MARY HARRIS "MOTHER" JONES ELEMENTARY	1730	1	88.22%	89.33%		248,833
	MT RAINIER ELEMENTARY	1703	1	81.93%	75.76%		248,833
	NICHOLAS OREM MIDDLE SCHOOL	1718	1	84.52%	86.89%		248,833
	OAKLANDS ELEMENTARY	1009	1	80.87%	80.95%		248,833
	OXON HILL MIDDLE SCHOOL	1234	1	77.71%	73.17%	*	248,833
	PORT TOWNS ELEMENTARY	0217	1	85.69%	89.39%		248,833
	PRINCETON ELEMENTARY	0619	1	74.73%	79.73%	*	248,833
	RIDGECREST ELEMENTARY	1710	1	94.85%	96.93%		248,833
	RIVERDALE ELEMENTARY	1901	1	87.14%	88.68%		248,833
	ROBERT FROST ELEMENTARY	2016	1	82.23%	78.95%		248,833
	ROBERT R GRAY ELEMENTARY	1828	1	73.58%	75.49%	*	248,833
	ROGER HEIGHTS ELEMENTARY	0210	1	92.54%	91.75%		248,833
	ROSA L PARKS ELEMENTARY	1731	1	90.72%	88.96%		248,833
	SAMUEL P MASSIE ELEMENTARY	0648	1	75.87%	72.87%	*	248,833
	SEABROOK ELEMENTARY	2003	1	78.76%	78.89%	*	248,833
	SPRINGHILL LAKE ELEMENTARY	2113	1	86.34%	85.97%		248,833
	TEMPLETON ELEMENTARY	0214	1	88.60%	88.81%		248,833
	THOMAS S STONE ELEMENTARY	1706	1	87.90%	85.33%		248,833
	VALLEY VIEW ELEMENTARY	1218	1	76.42%	76.71%	*	248,833
	WILLIAM BEANES ELEMENTARY	0636	1	85.07%	86.12%		248,833

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

**PRELIMINARY DRAFT**  
January 17, 2020

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Concentration of Poverty Grants**

		Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
					FARMS Percentage		Concentration of Poverty
Agency Name	Site Name	Site No.	COUNT	'17-'18	'18-'19	\$	248,833
	WILLIAM WIRT MIDDLE SCHOOL	1908	1	88.27%	85.52%		248,833
	WOODRIDGE ELEMENTARY	2007	1	88.24%	88.17%		248,833
<b>Prince George's Total</b>			<b>65</b>				<b>16,174,145</b>
St. Mary's	GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL	0805	1	77.95%	81.75%		248,833
<b>St. Mary's Total</b>			<b>1</b>				<b>248,833</b>
Somerset	CARTER G WOODSON ELEMENTARY	0705	1	87.17%	84.00%		248,833
	EWELL ELEMENTARY	1003	1	54.55%	100.00%		248,833
	GREENWOOD ELEMENTARY	0107	1	100.00%	93.83%		248,833
	INTERMEDIATE SCHOOL	1303	1	90.69%	85.36%		248,833
	PRINCESS ANNE ELEMENTARY	0108	1	100.00%	81.18%		248,833
<b>Somerset Total</b>			<b>5</b>				<b>1,244,165</b>
Washington	BESTER ELEMENTARY	1701	1	76.05%	100.00%		248,833
	LINCOLNSHIRE ELEMENTARY	2601	1	53.52%	78.55%	*	248,833
	PANGBORN ELEMENTARY	1802	1	45.53%	75.14%	*	248,833
	RUTH ANN MONROE PRIMARY	0328	1	68.05%	75.40%	*	248,833
	SALEM AVENUE ELEMENTARY	2503	1	68.75%	98.25%		248,833
<b>Washington Total</b>			<b>5</b>				<b>1,244,165</b>
Wicomico	BEAVER RUN ELEMENTARY SCHOOL	0514	1	91.35%	80.46%		248,833
	CHARLES H CHIPMAN ELEMENTARY	0907	1	81.31%	90.71%		248,833
	EAST SALISBURY ELEMENTARY	0512	1	80.00%	81.68%		248,833
	GLEN AVENUE ELEMENTARY	0515	1	92.86%	80.33%		248,833
	PINEHURST ELEMENTARY	1305	1	74.00%	89.68%		248,833
	PRINCE STREET ELEMENTARY	1306	1	87.07%	89.12%		248,833
	WEST SALISBURY ELEMENTARY SCHOOL	0909	1	#N/A	77.54%	*	248,833
<b>Wicomico Total</b>			<b>7</b>				<b>1,741,831</b>
<b>Grand Total</b>			<b>262</b>				<b>65,194,246</b>

\* Eligible per the Concentration of Poverty Expansion  
(75% FARMS or greater)

**PRELIMINARY DRAFT**

January 17, 2020

**Maryland State Department of Education  
SB 1030 - The Blueprint for Maryland's Future  
FY 2021 Supplemental Prekindergarten Grants**

<b>Local Unit</b>	<b>Col. 16 State Share of the Foundation Program</b>	<b>Col. 17 Full Time Equivalent Enrollment</b>	<b>Col. 18 Foundation Per Pupil Amount (Col. 16 ÷ Col. 17)</b>	<b>Col. 19 Eligible Pre-K Students</b>	<b>Col. 20 SB 1030 Supplemental PreK Grant * (Col. 18 x Col. 19)</b>
Allegany	40,963,420	7,955.25	5,149.23	34	175,074
Anne Arundel	232,374,743	82,486.25	2,817.13	1,064	2,997,426
Baltimore City	354,614,210	73,532.50	4,822.55	4,283	20,654,982
Baltimore	425,218,880	110,654.75	3,842.75	176	676,324
Calvert	62,413,187	15,577.25	4,006.69	-	-
Caroline	29,551,571	5,506.50	5,366.67	337	1,808,568
Carroll	93,226,321	24,968.25	3,733.79	87	324,840
Cecil	63,103,340	14,592.25	4,324.44	664	2,871,428
Charles	117,446,673	26,579.00	4,418.78	347	1,533,317
Dorchester	21,446,449	4,466.25	4,801.89	223	1,070,821
Frederick	172,684,626	42,253.00	4,086.92	175	715,211
Garrett	10,413,442	3,627.25	2,870.89	205	588,532
Harford	145,681,007	37,407.00	3,894.49	178	693,219
Howard	190,190,407	57,386.00	3,314.23	228	755,644
Kent	2,274,148	1,800.25	1,263.24	117	147,799
Montgomery	388,035,631	160,386.25	2,419.38	1,390	3,362,938
Prince George's	567,228,429	130,580.00	4,343.92	3,581	15,555,578
Queen Anne's	22,348,739	7,505.00	2,977.85	66	196,538
St. Mary's	71,619,955	17,138.00	4,179.01	127	530,734
Somerset	14,030,869	2,685.00	5,225.65	215	1,123,515
Talbot	4,892,068	4,448.75	1,099.65	148	162,748
Washington	104,640,745	21,830.00	4,793.44	1,055	5,057,079
Wicomico	76,909,246	14,482.25	5,310.59	575	3,053,589
Worcester	7,060,853	6,421.00	1,099.65	-	-
<b>Total State</b>	<b>3,218,368,959</b>	<b>874,268.00</b>		<b>15,275</b>	<b>64,055,904</b>

From State Aid Formula Calculations

These funds include all eligible school systems.

PRELIMINARY DRAFT  
January 17, 2020

**Maryland State Department of Education  
SB 1030 - The Blueprint for Maryland's Future  
FY 2021 - Students with Disabilities**

Local Unit	Col. 21 Percentage	Col. 22 Grant
Allegany	1.98%	1,296,278
Anne Arundel	6.37%	4,170,349
Baltimore City	14.87%	9,735,179
Baltimore	12.93%	8,465,089
Calvert	1.46%	955,841
Caroline	0.92%	602,311
Carroll	2.54%	1,662,902
Cecil	2.48%	1,623,621
Charles	3.42%	2,239,026
Dorchester	0.57%	373,171
Frederick	4.53%	2,965,727
Garrett	0.26%	170,218
Harford	4.42%	2,893,712
Howard	4.18%	2,736,587
Kent	0.19%	124,390
Montgomery	13.95%	9,132,868
Prince George's	15.45%	10,114,897
Queen Anne's	0.60%	392,812
St. Mary's	1.82%	1,191,528
Somerset	0.63%	412,452
Talbot	0.35%	229,140
Washington	2.95%	1,931,323
Wicomico	2.58%	1,689,090
Worcester	0.55%	360,077
<b>Total</b>	<b>100.00%</b>	<b>65,468,588</b>

PRELIMINARY DRAFT  
January 17, 2020

Maryland State Department of Education  
SB 1030 - The Blueprint for Maryland's Future  
FY 2021 - Transitional Supplemental Instruction

Local Unit	Col. 23 Amount
Allegany	254,620
Anne Arundel	1,201,303
Baltimore City	4,106,651
Baltimore	2,639,455
Calvert	271,549
Caroline	274,271
Carroll	428,955
Cecil	440,613
Charles	772,300
Dorchester	248,272
Frederick	855,705
Garrett	84,599
Harford	629,850
Howard	804,970
Kent	47,683
Montgomery	2,735,361
Prince George's	4,819,614
Queen Anne's	133,820
St Mary's	457,721
Somerset	111,326
Talbot	93,315
Washington	828,151
Wicomico	680,937
Worcester	78,959
<b>Total State</b>	<b>23,000,000</b>

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Summary of Major State Aid Programs**  
**Fiscal Year 2021**  
**Declining Enrollment Grant\***

Local Unit	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2019	Declining Enrollment Grant
			2017	2018	2019	Average		
Allegany	81,060,688	10,189.58	8,166.25	8,048.25	7,955.25	8,056.58	101.33	1,032,510
Anne Arundel	385,185,837	4,669.70	80,350.25	80,859.75	82,486.25	81,232.08	-	-
Baltimore City	804,485,732	10,940.55	74,853.00	73,580.25	73,532.50	73,988.58	456.08	4,989,766
Baltimore	703,300,542	6,355.81	109,342.50	109,668.75	110,654.75	109,888.67	-	-
Calvert	88,148,111	5,658.77	15,434.50	15,473.50	15,577.25	15,495.08	-	-
Caroline	58,961,849	10,707.68	5,469.00	5,515.25	5,506.50	5,496.92	-	-
Carroll	133,517,816	5,347.50	24,934.75	24,822.75	24,968.25	24,908.58	-	-
Cecil	103,759,990	7,110.62	14,782.25	14,682.25	14,592.25	14,685.58	93.33	663,634
Charles	191,895,266	7,219.81	26,085.00	26,314.50	26,579.00	26,326.17	-	-
Dorchester	44,181,487	9,892.30	4,526.00	4,530.00	4,466.25	4,507.42	41.17	407,266
Frederick	261,961,900	6,199.84	40,752.00	41,329.00	42,253.00	41,444.67	-	-
Garrett	20,784,566	5,730.12	3,648.75	3,661.00	3,627.25	3,645.67	18.42	105,549
Harford	217,142,529	5,804.86	36,876.50	36,869.25	37,407.00	37,050.92	-	-
Howard	276,272,509	4,814.28	55,371.75	56,404.75	57,386.00	56,387.50	-	-
Kent	8,989,115	4,993.26	1,866.00	1,794.00	1,800.25	1,820.08	19.83	99,016
Montgomery	750,671,646	4,680.40	156,995.00	157,949.00	160,386.25	158,443.42	-	-
Prince George's	1,182,801,118	9,058.06	127,012.75	127,376.25	130,580.00	128,323.00	-	-
Queen Anne's	34,850,602	4,643.65	7,536.00	7,498.25	7,505.00	7,513.08	8.08	37,521
St. Mary's	110,448,619	6,444.66	17,154.75	17,039.75	17,138.00	17,110.83	-	-
Somerset	31,958,236	11,902.51	2,697.00	2,725.00	2,685.00	2,702.33	17.33	206,270
Talbot	15,226,480	3,422.64	4,405.50	4,396.00	4,448.75	4,416.75	-	-
Washington	182,435,351	8,357.09	21,901.00	21,792.00	21,830.00	21,841.00	11.00	91,928
Wicomico	154,800,615	10,688.99	14,341.25	14,367.75	14,482.25	14,397.08	-	-
Worcester	20,134,975	3,135.80	6,304.00	6,374.00	6,421.00	6,366.33	-	-
<b>Total State</b>	<b>5,862,975,579</b>		<b>860,805.75</b>	<b>863,071.25</b>	<b>874,268.00</b>	<b>866,048.32</b>	<b>766.57</b>	<b>7,633,460</b>

Note: this program was previously released as part of the Major State Aid Calculations



**PRELIMINARY DRAFT**  
January 17, 2020

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future - Updated**  
**Prior Year (FY 2020) Funding**

Local Unit	Col. 32 Concentration of Poverty Grant *	Col. 33 Supplemental Prekindergarten Grant **	Col. 34 Teacher Collaborative Grant	Col. 35 Teacher Salary Incentive Grant	Col. 36 Students with Disabilities Grant	Col. 37 Transitional Supplemental Instruction	Col. 38 Mental Health Coordinator	Col. 39 Declining Enrollment Grant ****	Col. 40 Total
Allegany	248,833	142,390		992,058	1,296,278	254,620	83,333	845,308	3,862,820
Anne Arundel	497,666	2,191,160		5,417,212	4,170,349	1,201,303	83,333	-	13,561,023
Baltimore City	28,615,795	19,450,293		8,432,994	9,735,179	4,106,651	83,333	15,493,777	85,918,022
Baltimore	995,332	593,139		9,846,034	8,465,089	2,639,455	83,333	-	22,622,382
Calvert	-	-		1,493,954	955,841	271,549	83,333	-	2,804,677
Caroline	-	1,489,556		706,381	602,311	274,271	83,333	-	3,155,852
Carroll	-	160,154		2,255,287	1,662,902	428,955	83,333	263,304	4,853,935
Cecil	248,833	-		1,552,837	1,623,621	440,613	83,333	930,679	4,879,916
Charles	-	1,162,379		2,819,158	2,239,026	772,300	83,333	-	7,076,196
Dorchester	1,244,165	1,036,765		525,025	373,171	248,272	83,333	34,193	3,544,924
Frederick	497,666	243,557		4,073,708	2,965,727	855,705	83,333	-	8,719,696
Garrett	-	515,454		268,492	170,218	84,599	83,333	-	1,122,096
Harford	746,499	842,173		3,460,022	2,893,712	629,850	83,333	-	8,655,589
Howard	-	717,240		4,389,463	2,736,587	804,970	83,333	-	8,731,593
Kent	-	139,614		55,218	124,390	47,683	83,333	276,097	726,335
Montgomery	1,990,664	2,373,070		8,109,168	9,132,868	2,735,361	83,333	-	24,424,464
Prince George's	11,197,485	14,026,871		13,386,052	10,114,897	4,819,614	83,333	-	53,628,252
Queen Anne's	-	217,248		544,458	392,812	133,820	83,333	2,695	1,374,366
St. Mary's	-	481,591		1,710,662	1,191,528	457,721	83,333	430,444	4,355,279
Somerset	995,332	1,026,064		340,287	412,452	111,326	83,333	38,529	3,007,323
Talbot	-	145,604		114,126	229,140	93,315	83,333	-	665,518
Washington	-	3,844,773		2,520,132	1,931,323	828,151	83,333	580,621	9,788,333
Wicomico	1,244,165	2,008,976		1,821,795	1,689,090	680,937	83,333	-	7,528,296
Worcester	-	1,087		165,478	360,077	78,959	83,333	-	688,934
Unallocated	-	-	2,500,000	-	-	-	-	-	2,500,000
Administrative	126,170	-	***	-	-	-	-	-	126,170
<b>Total State</b>	<b>48,648,605</b>	<b>52,809,158</b>	<b>2,500,000</b>	<b>75,000,001</b>	<b>65,468,588</b>	<b>23,000,000</b>	<b>1,999,992</b>	<b>18,895,647</b>	<b>288,321,991</b>

\* Excludes non-school food service sites and closed schools.

\*\* Including \$21.1 million per the original grants for the four shaded school systems, calculated prior to enactment of SB 1030.

\*\*\* Statute allows up to 3% of the funding to be used for MSDE staffing

\*\*\*\* The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

**PRELIMINARY DRAFT**  
January 17, 2020

**Maryland State Department of Education**  
**SB 1030 - The Blueprint for Maryland's Future**  
**FY 2021 Grants - Change from FY 2020**

Local Unit	Col. 41 Concentration of Poverty Grant *	Col. 42 Supplemental Prekindergarten Grant **	Col. 43 Teacher Collaborative Grant	Col. 44 Teacher Salary Incentive Grant	Col. 45 Students with Disabilities Grant	Col. 46 Transitional Supplemental Instruction	Col. 47 Mental Health Coordinator	Col. 48 Declining Enrollment Grant ***	Col. 48 Total
Allegany	746,499	32,684	-	-	-	-	-	187,202	966,385
Anne Arundel	1,741,831	806,266	-	-	-	-	-	-	2,548,097
Baltimore City	2,239,497	1,204,689	-	-	-	-	-	(10,504,011)	(7,059,825)
Baltimore	1,492,998	83,185	-	-	-	-	-	-	1,576,183
Calvert	-	-	-	-	-	-	-	-	-
Caroline	248,833	319,012	-	-	-	-	-	-	567,845
Carroll	-	164,686	-	-	-	-	-	(263,304)	(98,618)
Cecil	497,666	2,871,428	-	-	-	-	-	(267,045)	3,102,049
Charles	-	370,938	-	-	-	-	-	-	370,938
Dorchester	-	34,056	-	-	-	-	-	373,073	407,129
Frederick	248,833	471,654	-	-	-	-	-	-	720,487
Garrett	-	73,078	-	-	-	-	-	105,549	178,627
Harford	248,833	(148,954)	-	-	-	-	-	-	99,879
Howard	-	38,404	-	-	-	-	-	-	38,404
Kent	-	8,185	-	-	-	-	-	(177,081)	(168,896)
Montgomery	1,990,664	989,868	-	-	-	-	-	-	2,980,532
Prince George's	4,976,660	1,528,707	-	-	-	-	-	-	6,505,367
Queen Anne's	-	(20,710)	-	-	-	-	-	34,826	14,116
St. Mary's	248,833	49,143	-	-	-	-	-	(430,444)	(132,468)
Somerset	248,833	97,451	-	-	-	-	-	167,741	514,025
Talbot	-	17,144	-	-	-	-	-	-	17,144
Washington	1,244,165	1,212,306	-	-	-	-	-	(488,693)	1,967,778
Wicomico	497,666	1,044,613	-	-	-	-	-	-	1,542,279
Worcester	-	(1,087)	-	-	-	-	-	-	(1,087)
Unallocated Administrative	-	-	-	-	-	-	-	-	-
<b>Total State</b>	<b>16,671,811</b>	<b>11,246,746</b>	-	-	-	-	-	<b>(11,262,187)</b>	<b>16,656,370</b>

- \* Excludes non-school food service sites with FARMS eligibility percentages of 80% or higher.
- \*\* Includes funding for four systems per prior statute
- \*\*\* The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.