



Karen B. Salmon, Ph.D.
State Superintendent of Schools

December 19, 2019

To Local Chief Financial Officers:

Attached is a Preliminary DRAFT of documents related to the calculation of State Aid and Maintenance of Effort for FY 2021. As usual, the State Aid estimates themselves are not yet available. The data being provided to you in the attached document is as follows:

- The first three pages reflect a preliminary schedule of the enrollment counts we have received from your school system and from SEED School of Maryland. If you believe that there are any inaccuracies, please notify me by **no later than 3pm on Friday, December 27th**;
- For school systems participating in the USDA Community Eligibility Provision, we are sending you a separate schedule with the specific calculations of the counts to be used for the Compensatory Education Formula;
- Also attached is a summary of preliminary wealth data;
- The last page of the document reflects a preliminary calculation of Education Effort for use in the State's Maintenance of Effort (MOE) calculations. Education Effort is calculated by dividing the local appropriation by the respective local wealth using November Net Taxable Income data. This schedule identifies counties that fall below the five-year statewide average education effort. It also provides a preliminary estimate of the changes in wealth per pupil. The preliminary estimated change in statewide wealth per pupil exceeds 2.5%, therefore, counties not meeting the five-year statewide average would be required to increase their per pupil MOE by the lesser of the county's increase in local wealth per pupil or 2.5%. At this time, the estimates for all affected counties exceed 2.5%, therefore, these are all currently estimated to require the 2.5% increase.

It is very important to remember that these figures are not final and are subject to change.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,

Amalie E. Brandenburg
Deputy Superintendent/COO
Office of Finance

AEB:sab
Attachment

c: Local Superintendents of Schools

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December 2019

**Maryland State Department of Education
Preliminary Enrollment Data for FY 2021 State Aid
Including SEED School Enrollment in Sending LEA***

Local Unit	09/30/19 Full-Time Equivalent	Transportation for Students with Disabilities	Free and Reduced Price Meals	Limited English Proficient	Special Education	Full-Day ** PreKindergarten	Conc of Poverty # Schools
Allegany	7,955.25	247	4,227	20	1,357	34	4
Anne Arundel	82,486.25	2,116	25,900	6,637	9,590	1,064	7
Baltimore City	73,532.50	2,939	63,672	6,964	12,545	4,283	116
Baltimore	110,654.75	4,226	49,116	8,962	16,293	176	4
Calvert	15,577.25	370	2,941	158	1,695	-	-
Caroline	5,506.50	112	2,793	476	620	337	-
Carroll	24,968.25	524	4,703	343	3,140	87	-
Cecil	14,592.25	301	6,121	324	2,497	664	1
Charles	26,579.00	886	9,368	895	3,112	347	-
Dorchester	4,466.25	99	2,973	191	482	223	5
Frederick	42,253.00	1,145	10,668	2,921	5,090	175	3
Garrett	3,627.25	42	1,559	10	353	205	-
Harford	37,407.00	955	10,921	790	5,143	178	3
Howard	57,386.00	1,838	12,275	3,450	5,903	228	-
Kent	1,800.25	28	1,008	78	298	117	-
Montgomery	160,386.25	5,923	52,225	28,231	20,512	1,390	9
Prince George's	130,580.00	4,599	78,361	29,625	15,444	3,581	46
Queen Anne's	7,505.00	129	1,800	325	857	66	-
St. Mary's	17,138.00	448	5,363	314	1,973	127	1
Somerset	2,685.00	86	1,947	110	442	215	5
Talbot	4,448.75	72	2,069	509	505	148	-
Washington	21,830.00	562	10,165	612	2,508	1,055	2
Wicomico	14,482.25	232	8,181	1,156	1,721	575	6
Worcester	6,421.00	115	2,657	148	775	-	-
Total State	874,268.00	27,994	371,013	93,249	112,855	15,275	212

* Includes SEED School Enrollment in LEA counts

** Full-Day PreKindergarten count (Prek4 full time)

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Maryland State Department of Education
Preliminary Enrollment Data for FY 2021 State Aid
Excluding SEED School Enrollment from Sending LEA *

Local Unit	09/30/19 Full-Time Equivalent	Transportation for Students with Disabilities	Free and Reduced Price Meals	Limited English Proficient	Special Education	Full-Day ** PreKindergarten	Conc of Poverty # Schools
Allegany	7,955.25	247	4,227	20	1,357	34	4
Anne Arundel	82,472.25	2,116	25,890	6,637	9,590	1,064	7
Baltimore City	73,329.50	2,939	63,507	6,964	12,512	4,283	116
Baltimore	110,587.75	4,226	49,067	8,962	16,283	176	4
Calvert	15,575.25	370	2,940	158	1,695	-	-
Caroline	5,506.50	112	2,793	476	620	337	-
Carroll	24,967.25	524	4,702	343	3,140	87	-
Cecil	14,590.25	301	6,119	324	2,497	664	1
Charles	26,579.00	886	9,368	895	3,112	347	-
Dorchester	4,466.25	99	2,973	191	482	223	5
Frederick	42,251.00	1,145	10,666	2,921	5,090	175	3
Garrett	3,627.25	42	1,559	10	353	205	-
Harford	37,401.00	955	10,915	790	5,143	178	3
Howard	57,375.00	1,838	12,267	3,450	5,901	228	-
Kent	1,800.25	28	1,008	78	298	117	-
Montgomery	160,379.25	5,923	52,220	28,231	20,511	1,390	9
Prince George's	130,501.00	4,599	78,301	29,625	15,434	3,581	46
Queen Anne's	7,505.00	129	1,800	325	857	66	-
St. Mary's	17,137.00	448	5,362	314	1,973	127	1
Somerset	2,685.00	86	1,947	110	442	215	5
Talbot	4,448.75	72	2,069	509	505	148	-
Washington	21,830.00	562	10,165	612	2,508	1,055	2
Wicomico	14,476.25	232	8,175	1,156	1,721	575	6
Worcester	6,421.00	115	2,657	148	775	-	-
Total State	873,867.00	27,994	370,697	93,249	112,799	15,275	212

* Excludes SEED School Enrollment from LEA counts

** Full-Day PreKindergarten count (Prek4 full time)

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December 2019

Maryland State Department of Education
Preliminary Enrollment Data for FY 2021 State Aid
SEED School Enrollment by Sending LEA

Local Unit	09/30/19 Full-Time Equivalent	Transportation for Students with Disabilities	Free and Reduced Price Meals	Limited English Proficient	Special Education	Full-Day PreKindergarten	Conc of Poverty # Schools
Allegany	-	-	-	-	-	-	n/a
Anne Arundel	14	-	10	-	-	-	n/a
Baltimore City	203	-	165	-	33	-	n/a
Baltimore	67	-	49	-	10	-	n/a
Calvert	2	-	1	-	-	-	n/a
Caroline	-	-	-	-	-	-	n/a
Carroll	1	-	1	-	-	-	n/a
Cecil	2	-	2	-	-	-	n/a
Charles	-	-	-	-	-	-	n/a
Dorchester	-	-	-	-	-	-	n/a
Frederick	2	-	2	-	-	-	n/a
Garrett	-	-	-	-	-	-	n/a
Harford	6	-	6	-	-	-	n/a
Howard	11	-	8	-	2	-	n/a
Kent	-	-	-	-	-	-	n/a
Montgomery	7	-	5	-	1	-	n/a
Prince George's	79	-	60	-	10	-	n/a
Queen Anne's	-	-	-	-	-	-	n/a
St. Mary's	1	-	1	-	-	-	n/a
Somerset	-	-	-	-	-	-	n/a
Talbot	-	-	-	-	-	-	n/a
Washington	-	-	-	-	-	-	n/a
Wicomico	6	-	6	-	-	-	n/a
Worcester	-	-	-	-	-	-	n/a
Total State	401	-	316	-	56	-	-

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Wealth for Calculating the Foundation Program
Fiscal Year 2021

Local Unit	Total Wealth		Wealth Per Pupil	
	w/September NTI	w/November NTI	w / Sept. NTI	w/ Nov. NTI
Allegany	2,614,839,191	2,650,646,720	328,694	333,195
Anne Arundel	56,093,519,681	59,029,606,196	680,035	715,630
Baltimore City	27,788,623,800	29,101,001,650	377,909	395,757
Baltimore	58,151,331,281	62,163,005,100	525,520	561,774
Calvert	7,801,442,151	8,017,138,443	500,823	514,670
Caroline	1,629,567,690	1,669,083,786	295,935	303,112
Carroll	13,531,180,907	13,895,792,141	541,935	556,538
Cecil	6,609,585,371	6,734,698,689	452,952	461,526
Charles	11,661,264,565	11,918,113,034	438,740	448,403
Dorchester	1,701,738,614	1,734,937,413	381,022	388,455
Frederick	20,650,544,098	21,284,835,217	488,736	503,747
Garrett	2,437,279,160	2,465,052,436	671,936	679,593
Harford	19,366,604,395	19,856,393,018	517,727	530,820
Howard	34,726,841,985	36,722,090,902	605,145	639,914
Kent	1,645,673,163	1,716,153,042	914,136	953,286
Montgomery	118,679,055,658	129,852,598,102	739,958	809,624
Prince George's	58,763,359,507	59,931,382,675	450,018	458,963
Queen Anne's	4,921,948,272	5,153,758,490	655,823	686,710
St. Mary's	8,138,168,828	8,418,397,620	474,861	491,212
Somerset	851,630,193	862,804,852	317,181	321,343
Talbot	4,519,801,630	4,916,645,391	1,015,971	1,105,175
Washington	8,345,508,953	8,525,792,749	382,295	390,554
Wicomico	4,408,172,790	4,513,676,652	304,385	311,670
Worcester	7,753,951,753	7,950,998,497	1,207,593	1,238,280
Total State	482,791,633,636	509,084,602,815	552,224	582,298

Education Effort

Calculations for Fiscal Year 2021 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.20%	1.20%	1.20%	1.20%	1.19%	*	3.6%	2.5%
Anne Arundel	1.32%	1.33%	1.33%	1.28%	1.32%		4.4%	
Baltimore City	1.11%	1.06%	1.07%	1.04%	1.00%	*	4.8%	2.5%
Baltimore	1.41%	1.39%	1.42%	1.39%	1.44%		4.4%	
Calvert	1.57%	1.54%	1.57%	1.55%	1.71%		4.1%	
Caroline	0.91%	0.92%	0.92%	0.91%	0.95%	*	4.3%	2.5%
Carroll	1.50%	1.51%	1.50%	1.47%	1.50%		4.8%	
Cecil	1.39%	1.37%	1.37%	1.34%	1.33%		6.1%	
Charles	1.68%	1.66%	1.66%	1.63%	1.71%		5.3%	
Dorchester	1.17%	1.17%	1.17%	1.16%	1.20%	*	5.2%	2.5%
Frederick	1.43%	1.42%	1.44%	1.38%	1.43%		4.7%	
Garrett	1.18%	1.20%	1.18%	1.17%	1.18%	*	5.5%	2.5%
Harford	1.36%	1.36%	1.34%	1.31%	1.36%		3.7%	
Howard	1.86%	1.82%	1.78%	1.73%	1.75%		4.0%	
Kent	1.09%	1.05%	1.06%	1.07%	1.09%	*	3.7%	2.5%
Montgomery	1.42%	1.45%	1.43%	1.40%	1.39%		3.0%	
Prince George's	1.45%	1.46%	1.46%	1.39%	1.41%		4.5%	
Queen Anne's	1.23%	1.24%	1.23%	1.18%	1.22%	*	5.8%	2.5%
St. Mary's	1.33%	1.37%	1.33%	1.31%	1.33%		4.6%	
Somerset	1.19%	1.21%	1.21%	1.20%	1.19%	*	3.2%	2.5%
Talbot	0.80%	0.81%	0.83%	0.84%	0.91%	*	5.2%	2.5%
Washington	1.26%	1.24%	1.24%	1.23%	1.24%	*	5.3%	2.5%
Wicomico	1.06%	1.06%	1.07%	1.05%	1.07%	*	4.3%	2.5%
Worcester	1.13%	1.15%	1.14%	1.12%	1.19%	*	3.4%	2.5%
State Average	1.29%	1.29%	1.29%	1.26%	1.30%	1.29%	4.5%	
State Five-Year Moving Average @110%						1.42%		
State Five-Year Moving Average @120%						1.54%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[DRAFT Prelim State Aid Calculations - FY 2021 - 12-16.xlsx]Educ Effort